



Newton City Council Agenda

July 1, 2024 - 6:00 PM

View the City Council Meeting:

In Person

City Hall - Council Chambers
101 W 4th St S, Newton, IA 50208

Television

Mediacom Channel
12/85/121.12

Online

newtongov.org/cablecast

Pledge

Pledge of Allegiance

Call to Order

1. Roll Call

Proclamation

2. Parks and Recreation Month
3. Newton Fest Recognition

Citizen Participation

4. This is the time of the meeting that a citizen may address the Council. After being recognized by the presiding officer, each person will be given three (3) minutes to speak. Elected officials will take comments into consideration; however, this time is not intended for a discussion or entering into a dialogue. Elected officials and City staff will not answer questions or debate a citizen during the *Citizen Participation* portion of the meeting

Resolution

5. Resolution approving appointment to vacant Ward 4 Council Seat

Consent Agenda

6. June 17, 2024 Regular City Council Meeting Minutes
7. Resolution fixing the amounts to be assessed against individual private properties for the abatement of nuisance violations (Schedule No. 24-07)
8. Resolution levying assessments for costs of nuisance abatement and providing for the payment thereof (Schedule 24-06)
9. Resolution approving a 28e agreement with the City of Knoxville for law enforcement services at the Iowa Speedway
10. Resolution approving payment to Lexipol, LLC for police policy management and training
11. Resolution accepting completion of the Maytag Park Mini-Pitch PCC Pad Project
12. Resolution authorizing the purchase of a utility vehicle for the Water Treatment Plant
13. Resolution authorizing the purchase of Water Meters and Radio Read End Points

14. Resolution Authorizing Additional Fund Transfers in FY 23/24
15. Resolution approving an extension to the completion date for the downtown improvement grant at 105 West 2nd Street North
16. Resolution approving an extension to the completion date for the Downtown Improvement Grant at 120 North 2nd Avenue West
17. Resolution approving change order #1 for the Westwood Clubhouse Site Grading Project
18. Approve Bills

Public Hearing

19. Public Hearing on a resolution adopting the FY25 through FY29 Capital Improvement Plan (CIP)
 - Using City Council's recently approved goals, the City's most-recent revision of the Comprehensive Plan, and department director input on project and equipment needs, the FY25 through FY29 Capital Improvement Plan (CIP) has been prepared for City Council's approval. The CIP is a 5-year plan detailing funding sources and expenditures for proposed project construction and equipment purchases throughout all City departments.
 - The proposed project and equipment purchases included in the first year (FY25) of the CIP align with the proposed FY25 budget. Years two through five of the CIP will be modified as-needed in subsequent budget years. All projects and equipment in this 5-year plan are always subject to revision at any time based on City Council's direction.

20. Resolution adopting the FY25 through FY29 Capital Improvement Plan (CIP)

Ordinance

21. Third Consideration of an Ordinance amending the Code of Ordinances, Title XV Land Usage by adding Chapter 159 Commercial Business Property Code
 - The City has experienced some difficulty in keeping up to date contact information for commercial/business properties.
 - The Chapter 159: Commercial/Business Property Code ordinance contained language requiring annual registration of commercial business/property.
 - City Council discussed the item at the 5/20/2024 meeting and requested the ordinance be placed on a future agenda.
22. First Consideration of an Ordinance amending the Code of Ordinances, City of Newton, Iowa, 2016, Title V, Chapter 53: Stormwater Utility
 - At the October 19, 2020, City Council Meeting, the Newton City Council approved the creation of a Stormwater Utility Ordinance, which was the result of the City of Newton's need for funds to be dedicated to the sole purpose related to stormwater activities.
 - The ordinance established the Equivalent Residential Unit (ERU) of Four Thousand (4,000) square feet of impervious area as the

official unit of measurement and an initial ERU rate of \$4.00. The ERU rate increased to \$4.25 on July 1, 2022 and to \$4.50 on July 1, 2023.

- The initial ordinance did not include additional rate increases after July 1, 2023, and no increase is planned for July 1, 2024.
- Staff recommends increasing the ERU rate by twenty-five cents on July 1st of each year for the next five years starting on July 1, 2025. One alternative proposal has been provided in the Council Packet for City Council's consideration.

Resolution

23. Resolution approving a hiring incentive for certified police officer candidates
 - The Police Department established a hiring incentive program for certified Police Officer candidates in 2018
 - The program has been successful in recruiting and retaining quality law enforcement candidates
 - The program would pay a \$5000 hiring incentive to qualified lateral Police Officer candidates
24. Resolution approving change orders #1 and #2 for the Downtown Spray Park & Gathering Space Project
 - On December 18, 2023, City Council awarded Brothers Concrete a contract for \$550,812.00 to construct the splash pad and additional amenities.
 - During construction, several issues and possible conflicts were found, requiring two change orders to the project.
 - City staff and Bolton & Menk recommend approval of change orders #1 and #2 for a total amount of \$20,190.00 and recommend updating the specified completion date of June 30, 2024, to July 7, 2024, to account for the additional work.
25. Resolution to accept proposal and authorize the purchase of two Type III module ambulances.
 - The City of Newton has four ambulances for emergency medical response including three front line and one reserve unit
 - Due to a fire in one ambulance in early 2024 and the age and mileage in the current fleet the need for an ambulance replacement is due
 - The Fire Department put together specifications that were published and received bids for the ambulance replacement project
26. Resolution Approving the Addition of 6 Disc Golf Holes to the Woodland Park Disc Golf Course

- Installation of six new baskets, which the city has on hand, in locations set in the proposed plan. This will require concrete footings to be set for the baskets and will be determined if this is attainable by staff or contractor.
- Tee signs will be placed to indicate the “tee box area”. Large concrete tee areas will be delayed until a future date to ensure the new hole placement on the course is suitable for disc golfers. Delaying the tee areas will also allow staff to complete the Parks Master plan and determine the future of Eversman Field.

Staff Report

27. Succession Planning in Utility Billing - Katrina Davis, Administrative Services Manager
28. Police Department Mid-Year Update - Chris Wing, Police Captain

Mayor/Council Comments

29. Mayor and Council Comments

Closed Session

30. To Discuss Strategy with Counsel in Matters that Are Presently in Litigation or Where Litigation is Imminent Where its Disclosure Would be Likely to Prejudice or Disadvantage the Position of the Governmental Body in that Litigation, Which Discussions are Exempt from the Open Meetings Law Pursuant to the Provision of Section 21.5(1)(c), Code of Iowa 2024

Return to Open Session

31. Return to Open Session

Adjourn

The City of Newton is pleased to provide reasonable accommodations, in compliance with the Americans with Disabilities Act, for those individuals or groups who require assistance to be able to participate in the public meeting. Should special accommodations be required, please contact the City Clerk's Office at least 48 hours in advance of the meeting, at 641-792-2787 to arrange for accommodations to be provided.

Find us online: www.newtongov.org

PARKS AND RECREATION MONTH PROCLAMATION

WHEREAS, parks and recreation is an integral part of communities throughout the United States, including the City of Newton, Iowa; and

WHEREAS, parks and recreation promotes health and wellness, improving the physical and mental health of people who live near parks; and

WHEREAS, parks and recreation encourage physical activities by providing space for sports, hiking & biking trails, swimming pools, and many other activities designed to promote active lifestyles; and

WHEREAS, parks and recreation programming and education activities such as summertime programs, youth sports, and environmental education are beneficial; and

WHEREAS, parks and recreation increases a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, and the attraction and retention of businesses; and

WHEREAS, parks and recreation is fundamental to the environmental well-being of our community; and

WHEREAS, our parks and natural recreation areas ensure the ecological beauty of our community and provide a place for children and adults to connect with nature and recreate outdoors.

NOW, THEREFORE, I, Evelyn George, Mayor of the City of Newton, Iowa do hereby proclaim July as

PARKS AND RECREATION MONTH in the City of Newton, Iowa.

DATED this 1st Day of July, 2024

Evelyn George, Mayor



NEWTON FEST PROCLAMATION OF RECOGNITION

WHEREAS, Newton Fest is a fun community event that celebrates the City's authentic charm, engages local residents and visitors, and highlights community facilities and amenities; and

WHEREAS, Newton Fest is a collaborative effort between local government, community partner organizations, the business and non-profit community, and citizen volunteers; and

WHEREAS, Newton Fest aligns with the vision and strategic objectives of the City's comprehensive plan *Envision Newton 2042*; and

WHEREAS, two City employees, Community Marketing Manager Danielle Rogers and Recreation Specialist Victoria Jordan are recognized for their commitment to the event by going above and beyond their job descriptions and working outside normal business hours to assist with the planning and execution of the Newton Fest events;

NOW, THEREFORE, I, Evelyn George, Mayor of the City of Newton, Iowa do hereby thank and recognize of Danielle Rogers and Victoria Jordan for their creativity, passion, and effort to make Newton Fest a fun and successful community event.

DATED this 1st Day of July, 2024

Evelyn George, Mayor



RESOLUTION NO. 2024 – _____

**RESOLUTION APPROVING APPOINTMENT TO
VACANT WARD 4 COUNCIL SEAT**

WHEREAS, there is a vacancy on the City Council from the Ward 4 seat, which term expires December 31, 2025; and

WHEREAS, the City Council determined it would fill the Ward 4 vacancy by appointment, as allowed by Iowa Code Section 372.13(2)(a); and

WHEREAS, notice was timely published as required by Iowa Code Section 372.13(2)(a) to allow for appointment on or before the August 18th time limit.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Newton, Iowa, that _____ is hereby appointed to fill the current un-expired term of the Ward 4 City Council seat, continuing until the votes are canvased for the next regular city election.

THEREFORE BE IT FURTHER RESOLVED that the Mayor or City Clerk shall swear in the new City Council member after this Resolution is passed and approved and as soon thereafter as practical to allow the new City Council member to participate in upcoming City Council meetings.

PASSED this _____ day of July 2024.

APPROVED this _____ day of July 2024.

Evelyn George, Mayor

ATTEST:

Katrina Davis, CMC, City Clerk

NEWTON CITY COUNCIL MEETING MINUTES
JUNE 17, 2024, 6:00 PM

Pledge

Pledge of Allegiance

Mayor George asked everyone present to join in saying the Pledge of Allegiance.

Call to Order

1. Roll Call

The City Council of Newton, Iowa met in regular session at 6:00 P.M. on the above date in the Council Chambers at 101 West 4th Street South. Mayor George presided. Present Council Members: Mills, Wade, Dalton, Hallam, Simbro, Ervin. Absent: None.

Presentation

2. Newton Community Theatre Update - Sue Beukema

Sue spoke regarding all the shows, musicals, and events over the last year, including the current production, The Sound of Music. They do the NCT Children's Summer Workshop and multiple fundraisers throughout the year.

Citizen Participation

3. Lynn Anthony, 823 E 16th St N, spoke regarding local option tax spending. Finance Officer, Lisa Frasier, confirmed that 35% of local option sales tax goes to property tax relief. According to the ballot, other things that it can be used for are streets, police, and fire expenses. Jim Knudson, 624 E 17th St N, spoke regarding disk golf in Woodland Park and asked for additional baskets. Frank Mulbrook, 210 E 10th St S, spoke regarding speeding and parking on E 10th St S, as well as individuals that are not cleaning up their properties and tax spending.

Consent Agenda

Moved by Ervin, seconded by Wade to approve consent agenda items 4-21. AYES: Six. NAYS: None. Consent Agenda was adopted.

4. June 3, 2024, Regular City Council Meeting Minutes

5. Approve Liquor Licenses for the following: Hy-Vee Market Cafe- LC0041009, 1501 1st Ave E Market Cafe Area, Class C Retail Alcohol License; Fore Seasons Sports Bar, Special Event July 27th, 600 North 2nd Avenue West, Class C Retail Alcohol License; Levy @ Iowa Speedway- LC0050765, 3333 Rusty Wallace Drive, Class C Retail Alcohol License, Expansion of licensed areas; Lucky Wife Wine Slushies, 1110 E 10th St N, June 21st Special Class C Retail Alcohol License; Hy-Vee Indy Pop Up Shop1, 3333 Rusty Wallace Drive, 14 Day Special Class C Retail Alcohol License; Hy-Vee Indy Pop Up Shop2, 3333 Rusty Wallace Drive, 14 Day Special Class C Retail Alcohol License
6. Approve 2024 - 2025 Cigarette/Tobacco/Nicotine/Vapor License for Shop N Save, 404 S 11th Ave W
7. Resolution fixing the amounts to be assessed against individual private properties for the abatement of nuisance violations (Schedule No. 24-06)
Resolution 2024-204 adopted.
8. Resolution levying assessments for costs of nuisance abatement and providing for the payment thereof (Schedule 24-05)
Resolution 2024-205 adopted.
9. Resolution Approving a Property Tax Rebate for the McCann Housing Associates, LP Property Located Within the McCann Urban Renewal Area
Resolution 2024-206 adopted.
10. Resolution Approving a Property Tax Rebate for the Lion Development Group, LLC Property Located Within the North Central Urban Renewal Area
Resolution 2024-207 adopted.
11. Resolution approving an agreement with the Newton YMCA for Fiscal Year 2025
Resolution 2024-208 adopted.
12. Resolution Approving a Funding and Partnership Agreement with the United Way of Jasper County for Fiscal Year 2025
Resolution 2024-209 adopted.
13. Resolution Approving a Funding and Partnership Agreement with the Retired & Senior Volunteer Program of Jasper County for Fiscal Year 2025
Resolution 2024-210 adopted.
14. Resolution Approving a Funding and Partnership Agreement with Heart of Iowa Regional Transit Agency for Fiscal Year 2025
Resolution 2024-211 adopted.

15. Resolution Setting a Date for a Public hearing on the FY25-FY29 Capital Improvement Plan (CIP)
Resolution 2024-212 adopted.
16. Resolution awarding contract for the W 8th St N Bridge Approach Replacement Project
Resolution 2024-213 adopted.
17. Resolution awarding the purchase of self-contained breathing apparatus harnesses and equipment
Resolution 2024-214 adopted.
18. Resolution awarding the purchase of firefighter's personal protective equipment
Resolution 2024-215 adopted.
19. Resolution ordering bids, approving plans, specifications, form of contract, notice to bidders, ordering clerk to publish notice, fixing a date for receiving same, for a public hearing on plans, specifications, form of contract and estimate of costs for the 2024 Streetscape Improvement Project
Resolution 2024-216 adopted.
20. Resolution ordering bids, approving plans, specifications, form of contract, notice to bidders, ordering clerk to publish notice, fixing a date for receiving same, for a public hearing on plans, specifications, form of contract and estimate of costs for the 2024 HMA Resurfacing Project
Resolution 2024-217 adopted.
21. Approve Bills

Public Hearing

22. Public Hearing approving an application for Federal Aviation Administration (FAA) funding assistance for the Newton Airport Pavement Rehabilitation Project, and awarding a contract for said project contingent upon the receipt of said funding assistance grant
Mayor George stated that this is the time and place for a Public Hearing on the above Resolution. There were no written comments. Moved by Hallam, seconded by Dalton to close the public hearing. AYES: Six. NAYS: None. The public hearing was closed.
23. Resolution approving an application for Federal Aviation Administration (FAA) funding assistance for the Newton Airport Pavement Rehabilitation Project, and awarding a contract for said project contingent upon the receipt of said funding assistance grant.
Moved by Hallam, seconded by Ervin to adopt the Resolution. AYES: Six. NAYS: None. Resolution 2024-218 adopted.
24. Public Hearing on resolution approving the purchase agreement for real property at 315, 319, and 321 East 8th Street South Newton, Jasper County, Iowa
Mayor George stated that this is the time and place for a Public Hearing on the above Resolution. There were no written comments. Moved by Ervin, seconded by Wade to close the public hearing. AYES: Six. NAYS: None. The public hearing was closed.
25. Resolution approving the purchase agreement for real property at 315, 319, and 321 East 8th Street South Newton, Jasper County, Iowa
Moved by Dalton, seconded by Hallam to adopt the Resolution. AYES: Six. NAYS: None. Resolution 2024-219 adopted.
26. Public Hearing on Urban Renewal Plan Amendment for the 2019 Sports Entertainment Urban Renewal Area
Mayor George stated that this is the time and place for a Public Hearing on the above Resolution. There were no written comments. The council discussed the difference between tax abatements and tax rebates. Moved by Mills, seconded by Hallam to close the public hearing. AYES: Six. NAYS: None. The public hearing was closed.
27. Resolution to Approve an Urban Renewal Plan Amendment for 2019 Sports Entertainment Urban Renewal Area
Moved by Ervin, seconded by Mills to adopt the Resolution. AYES: Six. NAYS: None. Resolution 2024-220 adopted.
28. Public Hearing on Approval of an Amended Development Agreement with The Circle Development, LLC, Including Annual Appropriation Tax Increment Payments
Mayor George stated that this is the time and place for a Public Hearing on the above Resolution. There were no written comments. Frank Mulbrook, 210 E 10th St S, spoke regarding the necessity. The council reiterated that this is a private investment. Moved by Wade, seconded by Hallam to close the public hearing. AYES: Six. NAYS: None. The public hearing was closed.
29. Resolution Approving an Amended Development Agreement with The Circle Development, LLC Including Annual Appropriation Tax Increment Payments
Moved by Ervin, seconded by Mills to adopt the Resolution. AYES: Six. NAYS: None. Resolution 2024-221 adopted.

Ordinance

30. Third consideration of an Ordinance Amending the Code of Ordinances, City of Newton, Iowa, 2016, Title VII, Chapter 70, Section 70.15, "Traffic and Parking Schedules Adopted by Reference", to make changes to street parking in the 600 block of E 15th St N
Moved by Dalton, seconded by Hallam to approve the third consideration of the Ordinance. AYES: Six. NAYS: None. Third Consideration of the Ordinance was approved. Moved by Simbro, seconded by Dalton, to adopt the Ordinance. AYES: Six. NAYS: None. Ordinance 2448 was adopted.
31. Second Consideration of an Ordinance amending the Code of Ordinances, Title XV Land Usage by adding Chapter 159 Commercial Business Property Code
Moved by Simbro, seconded by Hallam to approve the second consideration of the Ordinance. AYES: Six. NAYS: None. Second Consideration of the Ordinance was approved.
32. First Consideration of an Ordinance amending the Code of Ordinances, City of Newton, Iowa, 2016, Title V, Chapter 53: Stormwater Utility
Moved by Dalton, seconded by Simbro to approve the first consideration of the Ordinance. Discussion ensued. It was moved by Hallam, seconded by Ervin to amend the ordinance to a one year, 5% increase. AYES: Three. NAYS: Mills, Dalton, Simbro. The amendment failed. AYES: Three. NAYS: Wade, Hallam, Ervin. First Consideration of the Ordinance failed.

Resolution

33. Resolution amending the City of Newton Employee Handbook
Moved by Hallam, seconded by Simbro to adopt the Resolution. AYES: Six. NAYS: None. Resolution 2024-222 adopted.
34. Resolution Approving A Contract For Professional Community And Economic Development Services With The Newton Development Corporation For Fiscal Year 2024-2025
Moved by Ervin, seconded by Hallam to adopt the Resolution. Moved by Simbro, seconded by Wade to amend the NDC fiscal year 24-25 agreement, by adding a clause specifying that an Annual Report shall be prepared and delivered to City Staff, and the Mayor and Council members no later than May 31, 2025, covering activity from the previous 12-month period. The Annual Report should reflect NDC's Mission Statement and Chapter 5 of the City's Envision 2042 Comprehensive Plan. AYES: Six. NAYS: None. The amendment was approved. AYES: Six. NAYS: None. Resolution 2024-223 adopted.

Discussion

35. Golf Fees
Discussion ensued. Council consensus was in support of increasing the 18 hole, weekend + cart golf fee for the next 3 seasons beginning in 2025 to \$40, \$42, and \$45 from the current \$35 fee.

Mayor/Council Comments

36. Mayor and Council Comments
Mayor George presented a clock to Ward 4 council member Vicki Wade in appreciation for her service to the community over the last two years. Parties interested in serving the remainder of the Ward 4 term should submit a letter of interest by June 21st at noon. George commented on all the activities over the weekend, including the races, the music throughout the community, and the taco fiesta. The council members thanked Wade for her service on the council. George announced that Indy would be doing a flag raising at the Farmers Market on Tuesday.

Adjourn

Moved by Wade, seconded by Dalton to adjourn the meeting at 7:48 P.M. Motion unanimously carried by voice vote.

Katrina Davis, City Clerk

Evelyn George, Mayor

City of Newton Council Report

**Item:**

Resolution fixing the amounts to be assessed against individual private properties for the abatement of nuisance violations (Schedule No. 24-07)

Summary:

The City of Newton abated some nuisances, such as tall grass/weeds, trash, or snow. These costs remain unpaid by the property owner(s) and should be assessed to the property taxes.

Financial Impact:

Cost Recovery: \$3,818.31

Report Number: 2024-612

Date:

July 1, 2024

Lead Department:

Police

Recommendation:

Approve

Background:

The City continues to work towards better curb appeal and improved aesthetics within the community. The City abated violations that remained non-compliant after the initial warning period. The attached schedule lists owner, parcel number, address, amount to be assessed, date work was completed, property legal description, and property valuation.

Recommendation:

City Staff recommends approval of the Resolution fixing the amounts to be assessed against individual private properties for the abatement of nuisance violations.

Matt Muckler, City Administrator

RESOLUTION 2024- _____

**RESOLUTION FIXING THE AMOUNTS TO BE ASSESSED AGAINST INDIVIDUAL
PRIVATE PROPERTIES FOR THE ABATEMENT OF NUISANCE VIOLATIONS
(SCHEDULE NO. 24-07)**

WHEREAS, the City of Newton has abated nuisance violations at the addresses as found in Schedule No. 24-07: Assessment for the Expenses for Nuisance Abatement; and

WHEREAS, the City of Newton has maintained a report of the abatement costs for each individual property as found in Schedule 24-07: Assessment for the Expenses for Nuisance Abatement; and

WHEREAS, the expenses have been billed to the property owners and remain unpaid.

NOW THEREFORE, BE IT RESOLVED by the City Council of Newton, Iowa, that the Schedule 24-07: Assessment for the Expenses for Nuisance Abatement is approved.

NOW THEREFORE, BE IT FURTHER RESOLVED by the City Council of Newton, Iowa, that the City Clerk is hereby directed to prepare, sign, and file in the clerk's office the Schedule 24-07: Assessment for the Expenses for Nuisance Abatement.

PASSED this _____ day of July, 2024.

APPROVED this _____ day of July, 2024.

Evelyn George, Mayor

ATTEST:

Katrina Davis, City Clerk

Schedule 24-07: Assessment for the Expenses for Nuisance Abatement

Deed/Contract Holder	Parcel Number	Property Address	City	Net Assessed Property Value	Abatement Fee	Admin. Fee	Total Amount Assessed	Legal	Date Abated
Sandra Kale c/o Randy Reed	826301004	1221 N 11TH AVE E	Newton	\$53,840	\$363.31	\$75.00	\$438.31	TRACT 422' X 637.8' LOT 2 NW SW	5/21/2024
Crown Court LLC	835133028	1702 1st Ave E	Newton	\$487,310	\$180.00	\$75.00	\$255.00	PARCEL A-3 & PARCEL B, PT OF LOT 3 SD NE NW 35-80-19	5/13/2024
Harold Livengood	833453002	1100 Woodland Drive	Newton	\$259,930	\$150.00	\$75.00	\$225.00	ELM PARK AMENDED PLAT LOT 4 SECTION G EX E 20'	5/13/2024
Kenneth Kirk	827476005	901 N 8th Ave E	Newton	\$74,740	\$570.00	\$75.00	\$645.00	NORTH EAST ADD E 1/2 LOT 3 EX TR 90' X 132' IN NW COR	5/15/2024
Allen Majors	834327004	518 E 2nd St S	Newton	\$148,760	\$60.00	\$75.00	\$135.00	CLAUSSEN'S SD LOT 4 BLK 2	5/15/2024
Paul Mattingly	835401024	1906 S 7th Ave E	Newton	\$93,690	\$120.00	\$75.00	\$195.00	AURORA HEIGHTS SD LOT 12 BLK B	5/22/2024
Peter Murphy	834278010	220 E 10th St S	Newton	\$123,450	\$210.00	\$75.00	\$285.00	BENNETT'S SD LOT 7	5/21/2024
Peter Murphy	834278017	1024 S 3rd Ave E	Newton	\$52,430	\$90.00	\$75.00	\$165.00	BENNETT'S SD LOT 4	5/21/2024
Robert Spinney	826352024	601 E 13th St N	Newton	\$83,910	\$90.00	\$75.00	\$165.00	EMERSON HOUGH PLACE LOT 12 BLK B	5/22/2024
John White	827481013	1010 N 5th Ave E	Newton	\$98,920	\$60.00	\$75.00	\$135.00	BROWN'S SD LOT 11 BLK D	5/15/2024
Randy Cline	835426029	701 E 24th St S	Newton	\$85,640	\$90.00	\$75.00	\$165.00	AURORA HEIGHTS SD LOT 14 BLK O	5/28/2024
Daniel Daniels	833276002	718 S 2nd Ave W	Newton	\$126,240	\$60.00	\$75.00	\$135.00	WEST NEWTON LOT 5 BLK B & 16.5' ALLEY ADJ ON N	5/28/2024
Alika Lynn	833283023	702 S 5th Ave W	Newton	\$88,930	\$90.00	\$75.00	\$165.00	WEST NEWTON LOTS H & J BLK D	5/28/2024
Brenda Nelson	827477015	510 E 9th St N	Newton	\$52,060	\$200.00	\$75.00	\$275.00	LONG'S SD LOT 23	5/29/2024
Linda Rice	835402011	514 E 20th St S	Newton	\$138,150	\$90.00	\$75.00	\$165.00	AURORA HEIGHTS SD LOT 11 BLK E	5/28/2024
Regina Roush	835254014	314 E 20th St S	Newton	\$122,220	\$60.00	\$75.00	\$135.00	AURORA HEIGHTS SD LOT 23 BLK F	5/28/2024
Cedar Rapids Bank & Trust Company	833283010	623 S 4th Ave W	Newton	\$125,880	\$60.00	\$75.00	\$135.00	WEST NEWTON LOT G BLK D	5/28/2024
TOTAL:							\$3,818.31		

City of Newton Council Report

**Item:**

Resolution levying assessments for costs of nuisance abatement and providing for the payment thereof (Schedule 24-06)

Summary:

The City of Newton abated some nuisances, such as tall grass/weeds and/or trash. These costs remain unpaid by the property owner(s) and should be assessed to the property taxes.

Financial Impact:

Cost Recovery: \$1,860.00

Report Number: 2024-611

Date:

July 1, 2024

Lead Department:

Police

Recommendation:

Approve

Background:

At their last meeting, City Council approved a Schedule of Assessment for the Expenses of Nuisance Abatement. The total amount for cost recovery is \$1,860.00.

The attached schedule lists owner, parcel number, address, amount to be assessed, date work was completed, property legal description, and property valuation.

With the approval of this resolution, the costs expended by the City for the abatement of nuisances will be placed on the taxes as a special assessment for each property.

Recommendation:

Staff recommends approval of the resolution levying assessments for costs of nuisance abatement and providing for the payment thereof (Schedule 24-06).

Matt Muckler, City Administrator

RESOLUTION NO. 2024 – _____

**RESOLUTION LEVYING ASSESSMENTS FOR COSTS OF
NUISANCE ABATEMENT AND PROVIDING FOR THE
PAYMENT THEREOF (SCHEDULE 24-06)**

WHEREAS, pursuant to its powers and duties as set out in Chapter 364, Code of Iowa, the City of Newton, after the property owner’s failure upon being given notice and opportunity to cure, has performed the required action to abate the public nuisance and now seeks, as provided in 364.12, Code of Iowa, to assess the costs of such action against each of the properties set out on the attached Schedule No. 24-06 for collection in the same manner as the property tax.

NOW, THEREFORE, BE IT RESOLVED, that the attached Schedule No. 24-06, is hereby approved and adopted with the amounts shown thereon assessed and levied against each property for the collection in the same manner as a property tax.

BE IT FURTHER RESOLVED, that said assessments shall be payable in 1 annual installment and shall bear interest at the rate of 3.88 percent per annum, from the date of the acceptance of this assessment schedule; the one installment of each assessment with interest on the whole assessment from date of acceptance of this schedule by the Council shall become due and payable on July 17, 2024, and shall be paid at the same time and in the same manner as the semiannual payment of ordinary taxes. Said assessment shall be payable at the office of the County Treasurer of Jasper County, Iowa, in full and without interest within thirty days after first date of publication of the Notice to Property Owners of filing the schedule of assessments.

BE IT FURTHER RESOLVED, that the Clerk be and is hereby directed to certify said schedule to the County Treasurer of Jasper County, Iowa and to publish notice of said certification once each week for two consecutive weeks in the Newton Daily News, a newspaper printed wholly in the English language, published in Newton, Iowa, and of general circulation in Newton, Iowa, the first publication of said notice to be made within fifteen days from the date of the filing of said schedule with the County Treasurer, the City shall send by regular mail to all property owners whose property is subject to assessment a copy of said notice, said mailing to be on or before the date of the second publication of the notice all as provided and directed by Code Section 384.60, Code of Iowa.

PASSED this _____ day of July, 2024.

APPROVED this _____ day of July, 2024.

Evelyn George, Mayor

ATTEST:

Katrina Davis, City Clerk

Schedule 24-06: Assessment for the Expenses for Nuisance Abatement

Deed/Contract Holder	Parcel Number	Property Address	City	Net Assessed Property Value	Abatement Fee	Admin. Fee	Total Amount Assessed	Legal	Date Abated
Randy Cline	835426029	701 E 24th St S	Newton	\$85,640	\$120.00	\$75.00	\$195.00	AURORA HEIGHTS SD LOT 14 BLK O	5/3/2024
Alika Lynn	833283023	702 S 5th Ave W	Newton	\$88,930	\$60.00	\$75.00	\$135.00	WEST NEWTON LOTS H & J BLK D	5/3/2024
Nathaniel Hinrichs	833279008	726 S 3rd Ave W	Newton	\$103,140	\$60.00	\$75.00	\$135.00	WOODROW'S SD LOT 11 BLK 3	5/7/2024
Rebecca Ridenour	834178010	314 S 2nd Ave E	Newton	\$76,120	\$60.00	\$75.00	\$135.00	ORIGINAL PLAT LOT 7 BLK 23 & E 1/2 VAC ALLEY(132'X8.25') ABUTTING W SIDE LOT	5/3/2024
Ringgenberg Rentals LLC	833433011	603 W 5th St S	Newton	\$97,640	\$90.00	\$75.00	\$165.00	W C GUNNS SD LOT 1	5/7/2024
Robert Spinney	826352024	601 E 13th St N	Newton	\$83,910	\$60.00	\$75.00	\$135.00	EMERSON HOUGH PLACE LOT 12 BLK B	5/7/2024
York Properties of Monroe County LLC	835177004	1803 1st Ave E	Newton	\$1,091,920	\$180.00	\$75.00	\$255.00	RITTER'S SD 35-80-19 LOT 5	5/6/2024
AC Capital LLC	827453041	709 E 8th St N	Newton	\$155,790	\$90.00	\$75.00	\$165.00	SWALLOW'S SD LOT 4	5/8/2024
Jeff Braaksma	834189017	320 E 4 1/2 St S	Newton	\$2,480	\$60.00	\$75.00	\$135.00	DAVIS SD OF OUTLOT 21 N 1/2 VAC ALLEY ADJ ON S OF LOT 19	5/14/2024
Manuel Hidanovic	834276022	306 E 8th St S	Newton	\$39,260	\$60.00	\$75.00	\$135.00	EASTSIDE SD W 111' 10" LOT 2	5/14/2024
Ruth Kelly	826302017	807 E 12th St Pl N	Newton	\$150,030	\$60.00	\$75.00	\$135.00	EMERSON HOUGH PLACE NO. 2, LOT 7 BLK J	5/14/2024
Dale Mahoney	834205003	715 N 3rd Ave E	Newton	\$61,120	\$60.00	\$75.00	\$135.00	EAST ADD W 66' LOT G SD LOT 14	5/14/2024
TOTAL:							\$1,860.00		

City of Newton Council Report

**Item:**

Resolution approving a 28e agreement with the City of Knoxville for law enforcement services at the Iowa Speedway

Summary:

Approve an agreement for law enforcement services at the Iowa Speedway

Financial Impact:

N/A

Report Number: 2024-602**Date:**

July 1, 2024

Lead Department:

Police

Recommendation:

Approve

Background:

The Police Department has provided contracted law enforcement services at Iowa Speedway events since 2005. The Police Department has historically partnered with the Jasper County Sheriff's Office and the Iowa State Patrol to provide the level of staffing required to keep attendees and community members safe during events held at the Iowa Speedway.

In recent years staffing Iowa Speedway events and keeping a law enforcement presence in the community has been challenging due to a higher demand of services on each of the partner agencies. In order to continue providing a high level of service to the community and to the Iowa Speedway, the Police Department has requested assistance from other law enforcement agencies, including the Knoxville Police Department.

The proposed 28e agreement would allow law enforcement officers from the Knoxville Police Department to assist with law enforcement services at the Iowa Speedway upon request from the Police Department with all costs for these services being reimbursed to the law enforcement officer by the City of Newton. The City of Newton would in turn receive reimbursement for these services from the organizing body of the event (ie. Iowa Speedway, NASCAR, Indy Race Series).

Recommendation:

Staff recommends approval of this resolution.

Matt Muckler, City Administrator

RESOLUTION NO. 2024 – _____

RESOLUTION APPROVING A 28E AGREEMENT WITH THE CITY OF KNOXVILLE
FOR LAW ENFORCEMENT SERVICES AT THE IOWA SPEEDWAY

WHEREAS, the City has a continuing need to provide law enforcement to, in, and around the Iowa Speedway and is not always able to obtain enough officers to provide law enforcement services during events, concerts, races and rallies held at the Iowa Speedway solely through the City Police Department;

WHEREAS, the Municipal Corporation of Knoxville and the Knoxville Police Department are willing and able to assist in providing law enforcement services during certain events, concerts, races and rallies held at the Iowa Speedway upon request by the Police Department; and

WHEREAS, the City and the City of Knoxville desire an Agreement for the use of Municipal Corporation law enforcement agencies in addition to the Police Department at the Iowa Speedway during events, concerts, races and rallies; and

WHEREAS, pursuant to Iowa Code Chapter 28E, Municipal Corporations are authorized to contract with each other to perform any governmental service, activity or undertaking which any of them is authorized by law to perform; and

WHEREAS, each Municipal Corporation has reviewed the terms of the agreement.

WHEREAS, the Municipal Corporation of Knoxville does hereby agree and contract the purposes, powers, rights, objectives and responsibilities of this joint agreement.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Newton, Iowa that the City hereby authorizes the 28E Agreement with the Municipal Corporation of Knoxville to provide law enforcement services at the Iowa Speedway.

PASSED this _____ day of July, 2024.

APPROVED this _____ day of July, 2024.

Evelyn George, Mayor

ATTEST:

Katrina Davis, City Clerk

28E AGREEMENT PROVIDING FOR USE OF OUTSIDE LAW ENFORCEMENT AGENCIES AT IOWA SPEEDWAY EVENTS

WHEREAS, The City of Newton, Iowa ("City") has a continuing need to provide law enforcement to, in and around the Iowa Speedway located at 3333 Rusty Wallace Drive, Newton, Iowa 50208 and is not always able to obtain enough officers to provide law enforcement services during events, concerts, races and rallies held at the Iowa Speedway solely through the City Police Department;

WHEREAS, the Municipal Corporations and law enforcement departments of said Municipal Corporations are willing and able to provide voluntary law enforcement services during certain events, concerts, races and rallies held at the Iowa Speedway upon request by the City Police Department; and

WHEREAS, the City and Municipal Corporations desire an Agreement for the use of Municipal Corporation law enforcement agencies in addition to the City Police Department at the Iowa Speedway during events, concerts, races and rallies; and

WHEREAS, pursuant to Iowa Code Chapter 28E, the Municipal Corporations are authorized to contract with each other to perform any governmental service, activity or undertaking which any of them is authorized by law to perform; and

WHEREAS, each Municipal Corporation has reviewed the following terms.

NOW THEREFORE, the Municipal Corporations do hereby agree and contract the purposes, powers, rights, objectives and responsibilities of this joint agreement to be as follows:

PART I: JOINT EXERCISE OF POWERS

1. Purpose. The Municipal Corporations agree that the purpose of this Agreement is for the joint provision of law enforcement services to the Iowa Speedway during events, concerts, races and rallies held at the Iowa Speedway.

2. Term. This Agreement shall be effective upon its execution by all Municipal Corporations and it shall remain in effect until December 31, 2025 and shall automatically renew in two-year terms thereafter unless dissolved in accordance with paragraph 11.

3. Administrators. The Police Chiefs of participating Municipal Corporations, or their respective designees, shall be the Administrators of this Agreement.

4. Additional Municipal Corporations. The City shall have the power, within its sole discretion, to add additional Municipal Corporations as parties to this Agreement. Any such addition shall be executed in writing by both the City and the additional Municipal Corporation.

PART II: TERMS AND CONDITIONS

5. City of Newton, Iowa.

a. For any event, concert, race or rally held at the Iowa Speedway, the City may request the law enforcement departments of the Municipal Corporations provide one or more of the following services: security, crowd control, traffic control, enforcement of State law or Local ordinance, other law enforcement services as needed in connection with such events, concerts, races or rallies. The number of hours of service requested or provided or the number of law enforcement officers requested or provided may be increased or decreased from time to time at the sole discretion of the City.

b. The City will first request assistance from the law enforcement officers employed by the City, the request will then be presented to the Jasper County Sheriff's Office and Iowa State Patrol respectively. If positions remain open, the City shall present the request to Municipal Corporations within and outside of Jasper County, in no specific order.

c. The City may request such assistance on an event-by-event basis and the City shall compensate the respective Municipal Corporations or the individual law enforcement officers at a rate of \$60.00 an hour per authorized law enforcement officer. All compensation payments shall be made by the City within thirty (30) days of receipt of an invoice from the respective Municipal Corporation or individual law enforcement officer.

6. Municipal Corporations.

a. The Municipal Corporations agree that, upon request from City, they shall have the opportunity to accept or deny the City's request in order to meet the staffing needs of their respective police departments.

b. The law enforcement personnel provided by the Municipal Corporations as contemplated under this Agreement shall at all times be acting in his or her capacity as an employee of his or her Municipal Corporation and not as an employee of the City or the Iowa Speedway.

c. Payment for services provided by law enforcement personnel from Municipal Corporations shall be paid directly to the individual law enforcement officer. The law enforcement officer will be responsible for providing the City with an IRS W-9 tax form prior to payment being made.

d. It shall be the responsibility of each Municipal Corporation to pay for repairs and maintenance of cars and other police equipment owned by Municipal Corporations and used by its own employees while assisting the City under the terms of this Agreement.

e. All invoices for compensation for the use of Municipal Corporation law enforcement personnel shall be submitted to the Newton Police Department, 101 West 4th St. South, Newton, Iowa 50208 no later than fifteen (15) days after each event, concert, race or rally. If the invoices are not submitted timely, the City will not be liable for reimbursement or compensation.

7. Authority. When Municipal Corporations law enforcement personnel assist the City under this Agreement, command responsibility of the law enforcement activity shall be the responsibility of the City and that command law enforcement officer of the City shall organize and direct the activities of the Municipal Corporations law enforcement personnel and the City law enforcement personnel. The Municipal Corporation law enforcement personnel authorized to provide assistance to the City under the terms of this Agreement shall have the same powers and authority as the members of the City law enforcement personnel. The City and Municipal Corporation law enforcement personnel shall retain discretion at all times to determine whether or not it is appropriate to file charges of any type. Any charges shall be filed under State law or the Newton Code of Ordinances.

PART III: LIABILITY

8. Mutual Hold Harmless Provisions. (For the purposes of this section, Municipal Corporation shall be defined to include the City of Newton, as well as each Municipal Corporations' elected officials, officers, agents and employees.)

a. Each participating Municipal Corporation, agrees to indemnify, defend, and hold harmless all other Municipal Corporations participating in this Agreement, from and against any and all claims, suits, actions, debts, damages, costs, charges and expenses, including court costs and attorney's fees and against all liability for damage to property and injuries to persons, including death resulting therefrom, directly or indirectly, as a result or consequence of any act, omission, fault or negligence of the participating Municipal Corporation. Each Municipal Corporation waives all claims against all other Municipal Corporations participating in this Agreement for compensation for personal injury or death to its personnel occurring as a consequence of participation and performance in the activities of the training. Further, each participating Municipal Corporation shall indemnify, save, defend and hold harmless all other participating Municipal Corporations against any and all claims, suits and actions, including court costs and attorney fees, brought by or against a Municipal Corporation occurring as a consequence of or arising out of the participation and performance in the activities under this Agreement.

b. Each Municipal Corporation shall remain responsible for its own liabilities, damages, charges and expenses and no liability shall transfer to any other participating Municipal Corporation.

PART IV: MISCELLANEOUS

9. Notices. Except as otherwise specified, all notices, consents, approvals, requests and other communications ("Notices") required or permitted under this Agreement shall be given in writing and mailed by certified mail, return receipt requested, addressed as follows:

City of Newton Rob Burdess
 Chief of Police
 Newton Police Department
 101 West 4th St. South
 Newton, Iowa 50208

City of Knoxville Aaron Fuller
 Chief of Police
 305 S 3rd St
 Knoxville, Iowa 50219

All notices shall be deemed given on the day of mailing. Any party to this Agreement may change its address for the receipt of Notices at any time by giving notice thereof to the other as herein provided. Any notice given by a party must be signed by an authorized representative of such party.

10. Amendment. This Agreement may not be amended, modified, or canceled except by a written agreement executed by the City and all Municipal Corporations, except by a withdrawal provided for in paragraph 11.

11. Termination. The City or any Municipal Corporation may terminate participation in this Agreement, with or without cause, by giving a ninety (90) day written notice to all other parties to this Agreement. Upon withdrawing from this Agreement, the withdrawing party shall forfeit any outstanding rights or claims under the Agreement.

12. Invalidity or Unenforceability. If any provision of this Agreement or the application thereof to any person or circumstance shall to any extent be judicially determined to be invalid or unenforceable, the remainder of this Agreement or the application of such provision to persons or circumstances other than those as to which it is invalid or unenforceable shall not be affected thereby, and each provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

13. Remedies and Governing Law. The rights and remedies set forth herein are not exclusive and are in addition to any of the rights and remedies provided by law or equity. This Agreement and all action arising hereunder shall be governed by, subject to and construed according to the laws of the State of Iowa. The parties agree that service of process at the address and in the manner specified above will be sufficient to put a party on notice and hereby waive any and all claims relative to such notice. Any and all claims shall be brought in the District Court in and for Jasper County, Iowa.

14. Captions. The headings used in this Agreement are for convenience only and shall not be used to construe or interpret the scope or intent of this Agreement or in any manner affect the same.

15. Contract Language. Words and phrases herein, including acknowledgement hereof, shall be construed as in the singular or plural number, and as masculine, feminine, or neuter gender according to the context.

16. Entire Agreement. This Agreement including all exhibits attached hereto and incorporated herein by reference, contains the entire agreement between the City and Municipal Corporations. It is agreed that none of the parties, nor their representatives, have made any representations except those expressly set forth herein. This Agreement may be executed in any number of counterparts, each of which shall be deemed to be an original and all of which together shall comprise but a single instrument.

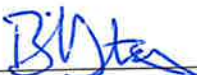
IN WITNESS WHEREOF, the Cities hereto have caused this Agreement to be executed by their proper officers, duly authorized therefore.

Newton, Iowa

By: _____
Evelyn George, Mayor

Date: _____

City of Knoxville, Iowa

By:  _____
Brian Hatch, Mayor

Date: 6/18/24

City of Newton Council Report

**Item:**

Resolution approving payment to Lexipol, LLC for police policy management and training

Summary:

Approve payment for contracted police policy management and training

Financial Impact:

\$10,348.70

Report Number: 2024-603**Date:**

July 1, 2024

Lead Department:

Police

Recommendation:

Approve

Background:

The Police Department has had a service agreement with Lexipol LLC for the development and maintenance of a law enforcement best practices policy manual since 2017. In addition to policy development and maintenance, Lexipol LLC provides the Police Department with hundreds of hours of training consistent with law enforcement best practices. The annual fee for services expected in FY25 is \$10,348,70.

Recommendation:

Staff recommends approval of this resolution

Matt Muckler, City Administrator

RESOLUTION NO. 2024 – _____

**RESOLUTION APPROVING A PAYMENT TO LEXIPOL LLC. FOR POLICE POLICY
MANUAL MAINTENANCE AND TRAINING SERVICES**

WHEREAS, the Police Department has had a service agreement with Lexipol LLC. for the development and maintenance of a law enforcement best practices policy manual since 2017;

WHEREAS, in addition to policy development and maintenance, Lexipol LLC. provides the Police Department with hundreds of hours of training consistent with law enforcement best practices.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newton, Iowa agrees to approve the \$10,348.70 payment to Lexipol, LLC. for contracted policy manual maintenance and training services utilizing the Police Department’s FY25 general fund budget.

PASSED this _____ day of _____, 2024.

APPROVED this _____ day of _____, 2024.

Evelyn George, Mayor

ATTEST:

Katrina Davis, City Clerk

City of Newton Council Report

**Item:**

Resolution accepting completion of the Maytag Park Mini-Pitch PCC Pad Project

Summary:

Accept completion of the mini-pitch pad at Maytag Park

Financial Impact:

Council previously approved a contract for \$40,222.50 on May 20, 2024, and this action would accept the project and authorize payment of the retainage amount of \$2,011.13.

Report Number: 2024-607**Date:**

July 1, 2024

Lead Department:

Public Works

Recommendation:

Approve

Background:

Citizens working with Kick it Forward have been working on raising funds to install a mini-pitch court in Maytag Park. A new concrete pad was proposed to provide a defect-free surface meeting the court's suggested specifications.

City Council passed a resolution on May 20, 2024, awarding a contract to A&A Concrete, LLC for \$40,222.50. The Public Works Director has signed the Statement of Completion Form stating that the project has been substantially completed in general compliance with the contract's terms, conditions, and stipulations. The final contract amount, based on actual measured quantities of work completed, is \$40,222.50.

Recommendation:

City staff recommends accepting the completion of the Westwood Clubhouse Demolition Project and authorizing the retainage amount of \$2,011.13 to be paid to the contractor no sooner than 30 days after approval of this resolution should no claims be on file.

Matt Muckler, City Administrator

RESOLUTION 2024- _____

**RESOLUTION ACCEPTING COMPLETION OF THE
MAYTAG PARK MINI PITCH PCC PAD PROJECT**

WHEREAS, a new concrete pad was proposed to provide a location for the new mini-pitch court that is to be installed in Maytag Park; and

WHEREAS, on May 20, 2024, the city council approved a resolution awarding a contract to A&A Concrete, LLC of Marshalltown, IA, in the amount of \$40,222.50; and

WHEREAS, A&A Concrete, LLC has completed the work, and the Public Works Director has signed the Statement of Completion Form stating that the project has been substantially completed in general compliance with the terms, conditions, and stipulations of said contract; and

WHEREAS, the final contract amount, based on actual measured quantities of work completed, is \$40,222.50.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Newton, Iowa, that the City of Newton hereby accepts the completion of the project and authorizes the Public Works Director to execute payment of the retainer in the amount of \$2,011.13 no sooner than 30 days after approval of this resolution should no claims be on file, with said payment to be made using 2024A Bond Funds

PASSED this _____ day of July, 2024.

APPROVED this _____ day of July, 2024.

Evelyn George, Mayor

ATTEST:

Katrina Davis, City Clerk

City of Newton Council Report

**Item:**

Resolution authorizing the purchase of a utility vehicle for the Water Treatment Plant

Summary:

To replace the existing 2007 UTV for the Water Treatment Plant Division of the Utilities Department.

Financial Impact:

\$27,000 paid with Water Treatment Plant Enterprise Funds.

Report Number: 2024-608**Date:**

July 1, 2024

Lead Department:

Utilities

Recommendation:

Approve

Background:

A utility vehicle (UTV) was determined to be the appropriate piece of equipment for their operational needs on the 200 acres of land where the Water Treatment Plant and well fields are located. The UTV was included in the capital equipment plan for fiscal year 2024-2025. The new UTV will replace the existing 2007 John Deere Gator UTV.

Based on the specifications requested, three Dealers submitted bids for a 2025 Polaris Ranger XP 1000. Van Wall Equipment from Colfax, IA was the lowest bidder meeting the specifications requested.

The following bids were received:

Van Wall Equipment \$27,000.00, USS Polaris \$27,690.00, Sun and Fun Motorsports \$28,500.00

The existing 2007 UTV will be placed on a Public Auction Site with a minimum bid of \$300.00. If minimum bid is not met, it will be sold to a salvage yard for scrap price.

Recommendation:

Approval of the resolution authorizing the Utilities Director to purchase a 2025 Polaris Ranger XP 1000 UTV from Van Wall Equipment in Colfax, Iowa in the amount of \$27,000.00 This purchase will be paid utilizing Water Enterprise Funds.

Matt Muckler, City Administrator

RESOLUTION NO. 2024-_____

RESOLUTION AUTHORIZING THE PURCHASE OF A UTILITY
VEHICLE FOR THE WATER TREATMENT PLANT

WHEREAS, A utility vehicle (UTV) was determined to be the appropriate piece of equipment for their operational needs on the 200 acres of land where the Water Treatment Plant and well fields are located; and

WHEREAS, the UTV was included in the capital equipment plan for fiscal year 2024-2025. The new UTV will replace the existing 2007 John Deere Gator UTV; and

WHEREAS, based on the specifications requested, three Dealers submitted bids for a 2025 Polaris Ranger XP 1000; and

WHEREAS, Van Wall Equipment from Colfax, IA was the lowest bidder meeting the specifications requested; and

WHEREAS Van Wall from Colfax was the lowest bid meeting the specifications requested, for a price of \$27,000.00; and

WHEREAS, the existing 2007 John Deere UTV will be placed on a Public Auction Site with a minimum bid of \$300.00; and

WHEREAS, if minimum bid is not met, it will be sold to a salvage yard for scrap price; and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Newton, Iowa, that the Utilities Director is authorized to proceed with the purchase of a Polaris Ranger XP 1000 UTV from Van Wall in Colfax, Iowa in the amount of \$27,000.00. This purchase will be paid utilizing Water Enterprise Funds.

PASSED this _____ day of July, 2024.

APPROVED this _____ day of July, 2024.

Evelyn George, Mayor

ATTEST:

Katrina Davis, City Clerk

City of Newton Council Report

**Item:**

Resolution authorizing the purchase of Water Meters and Radio Read End Points

Summary:

Purchase of Water Meters and End Points for updating system for accurate readings

Financial Impact:

\$300,000.00 from Water Enterprise Funds, to be reimbursed from bond funds.

Report Number: 2024-609**Date:**

July 1, 2024

Lead Department:

Utilities

Recommendation:

Approve

Background:

Newton Water Distribution has over 7,000 water meters in the system and some of the older meters have been in the system since 1998, well beyond their useful life. Utilities Billing has recently purchased a radio read system for monthly meter readings. This technology uses radio read end points to capture the reading of monthly water usage and other information about the system and ultimately eliminating the need for a meter reader position.

When installing the new radio read end points Water Distribution Staff will also be replacing the older water meters at that time. Water meters need to be updated to maintain accurate readings of the water usage and for correct billing of water sold.

This will be a multi-year project to get all of the water meters and radio read end points installed, on the 7,000 plus water meters in Newton. Water Distribution has allocated \$300,000 per year, towards the replacement of water meters and radio read end points, starting in Fiscal year 2025. This will allow for the purchase and installation of approximately 1,000 water meters and radio read end points per year.

Recommendation:

Approve the purchase of water meters and radio read end points for the budgeted amount of \$300,000.00, paid from Water Enterprise Funds, to be reimbursed from bond funds.

Matt Muckler, City Administrator

RESOLUTION NO. 2024 –

**RESOLUTION AUTHORIZING THE PURCHASE OF WATER METERS
AND RADIO READ END POINTS**

WHEREAS Newton Water Distribution has over 7,000 water meters in the system;
and

WHEREAS some of the older meters have been in the system since 1998, well
beyond their useful life; and

WHEREAS Utilities Billing has recently purchased a radio read system for
monthly meter readings; and

WHEREAS this technology uses radio read end points to capture the reading of
monthly water usage and other information about the system and ultimately eliminating
the need for a meter reader position.

WHEREAS when installing the new radio read end points Water Distribution Staff
will also be replacing the older water meters at that time. Water meters need to be
updated to maintain accurate readings of the water usage and for correct billing of water
sold; and

WHEREAS this will be a multi-year project to get all of the water meters and radio
read end points installed on the 7,000 plus water meters in Newton; and

WHEREAS Water Distribution has allocated \$300,000 per year towards the
replacement of water meters and radio read end points, starting in Fiscal year 2025;
and

WHEREAS this will allow for the purchase and installation of approximately 1,000
water meters and radio read end points per year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Newton, Iowa, Utilities
Director is authorized to purchase water meters and radio read end points for the
budgeted amount of \$300,000.00 in fiscal year 2025, to be paid out of Water Enterprise
Funds, to be reimbursed from bond funds.

PASSED this ____ day of July 2024.

APPROVED this ____ day of July 2024

Evelyn George, Mayor

ATTEST:

Katrina Davis, City Clerk

City of Newton Council Report

**Item:**

Resolution Authorizing Additional Fund Transfers in FY 23/24

Summary:

This Action Approves Additional Fund Transfers in FY 23/24

Financial Impact:

No Financial Impact as the Listed Transfers have been Approved by Previous City Council Action

Report Number: 2024-610**Date:**

July 1, 2024

Lead Department:

Administration

Recommendation:

Approve

Background:

Iowa Code section 384.15 was amended in April of 2019 and requires all transfers between City funds to be approved by a Council resolution. In order to meet the requirements of this amendment, the Council must approve a clear statement including the reason or purpose for the transfer, the name of the fund from which the transfer is originating, the name of the fund into which the transfer is received, and the not to exceed dollar amount to be transferred. The budgeted FY 23/24 not to exceed transfers were approved by City Council on June 19, 2023 with resolution 2023-162. Since that time, the following additional transfers are recommended:

Fund Transferred From:	Fund Transferred To:	Reason For Transfer:	Additional Transfer Amount for FY24:
Cardinal Ridge TIF	Housing Initiative Fund	Reimburse Infrastructure Expense in the TIF	45,000
Speedway/Prairie Fire TIF	General Fund	Reimburse General Fund for IndyCar Services FY24	30,000
North Central TIF	Debt Service Fund	Reimburse Debt Service Fund for Increased Debt Payments FY24	104,255
McCann TIF	General Fund	Reimburse General Fund for Legal Expenses FY19	6,236
Local Option Tax Fund	Employee Benefit Fund	35% of LOST Funds - Received more than Budgeted	87,500
Hwy 14 TIF	General Fund	Reimburse General fund for Legal expenses FY23	2,854
EastMart TIF	General Fund	Reimburse General Fund for Curb Appeal grant - Theisens	50,000
EastMart TIF	General Fund	Reimburse General Fund for Legal Expenses FY23	5,000
1st Avenue East TIF	General Fund	Reimburse General Fund-Land Purchase-1015 N 3 Ave E	53,218

1st Avenue East TIF	General Fund	Reimburse General Fund for Legal Expenses FY23	14,210
1st Avenue East TIF	D&D Fund	Reimburse D&D Fund for Projects in the TIF district	154,137

Recommendation:

Staff recommends approving the above listed additional transfers between funds for fiscal year 2023/24.



Matt Muckler, City Administrator

RESOLUTION NO. 2024- _____

RESOLUTION APPROVING ADDITIONAL FUND TRANSFERS IN
FY23/24

WHEREAS, Iowa Code section 384.15 was amended in April of 2019; and

WHEREAS, this amendment requires all cities in Iowa to approve by resolution all transfers between funds; and

WHEREAS, this resolution must include a clear statement including the reason or purpose for the transfer, the name of the fund from which the transfer is originating, the name of the fund into which the transfer is received, and the not to exceed dollar amount to be transferred; and

WHEREAS, the budgeted FY23/24 not to exceed transfers were approved by City Council on June 19, 2023 with resolution 2023-162; and

WHEREAS, the proposed additional transfers between funds reflect actual activity which occurred during the fiscal year or previous fiscal years:

Fund Transferred From:	Fund Transferred To:	Reason for Transfer:	Amount:
Cardinal Ridge TIF	Housing Initiative	Reimburse Infrastructure Expense in District	45,000
Speedway/PF TIF	General Fund	Reimburse General Fund for IndyCar Services FY24	30,000
N Central TIF	Debt Service	Reimburse Debt for Increased Debt Payments FY24	104,255
McCann TIF	General Fund	Reimburse General Fund Legal Expenses FY19	6,236
LOST Fund	Employee Benefits	35% of LOST Funds – Received more that Budget	87,500
Hwy 14 TIF	General fund	Reimburse General Fund for Legal Expenses FY23	2,854
EastMart TIF	General Fund	Reimburse General Fund for Curb Appeal Grant-Theisens	50,000
EastMart TIF	General Fund	Reimburse General Fund for Legal Expenses FY23	5,000
1 st Ave E TIF	General fund	Land Purchase - 1015 N 3 Ave E	53,218
1 st Ave E TIF	General Fund	Reimburse General Fund Legal Expenses FY23	14,210
1 st Ave E TIF	D&D Fund	Reimburse D&D Fund for Projects in TIF	154,137

NOW THEREFORE, BE IT RESOLVED that the additional fund transfers listed above for FY23/24 be approved and be effective for June 30, 2024.

PASSED this 1st day of July, 2024

APPROVED this _____ day of July, 2024

Evelyn George, Mayor

ATTEST:

Katrina Davis, City Clerk

City of Newton Council Report

**Item:**

Resolution approving an extension to the completion date for the downtown improvement grant at 105 West 2nd Street North

Summary:

An extension to completion deadline for Downtown Grant project.

Financial Impact:

None.

Report Number: 2024-618**Date:**

July 1, 2024

Lead Department:

Community Development

Recommendation:

Approve

Background:

By resolution 2023-150, the City Council approved a facade improvement grant for Silverado Jewelry at 105 West 2nd Street North. The business owner has requested additional time to complete the project.

The resolution extends the completion deadline to December 31, 2024.

Recommendation:

Staff recommends approval.

Matt Muckler, City Administrator

RESOLUTION NO. 2024 – _____

**RESOLUTION APPROVING AN EXTENSION TO THE
COMPLETION DATE FOR THE DOWNTOWN IMPROVEMENT
GRANT AT 105 WEST 2ND STREET NORTH**

WHEREAS, *Envision Newton 2042* recognizes the role of the Downtown as the heart of the community and recommends a focus on curb appeal and community aesthetics; and

WHEREAS, the Newton City Council has established the Downtown Improvement Grant Program; and

WHEREAS, by resolution 2023-150, the Newton City Council approved a downtown improvement grant in an amount not to exceed \$2,648.28 for awning removal, recovering, signage and painting to Stephanie Moran, Silverado Jewelry; and

WHEREAS, additional time is needed to complete the project beyond the articulated completion date in the Downtown Improvement Grant Program Agreement; and

NOW THEREFORE, BE IT RESOLVED by the City Council of Newton, Iowa, that the completion deadline for the Downtown Improvement Grant Projects for 105 West 2nd Street North be extended to December 31, 2024.

PASSED this _____ day of July, 2024.

APPROVED this _____ day of July, 2024.

Evelyn George, Mayor

ATTEST:

Katrina Davis, City Clerk

City of Newton Council Report

**Item:**

Resolution approving an extension to the completion date for the Downtown Improvement Grant at 120 North 2nd Avenue West

Summary:

An extension to the completion deadline for the Downtown Improvement Grant

Financial Impact:

None.

Report Number: 2024-619

Date:

July 1, 2024

Lead Department:

Community Development

Recommendation:

Approve

Background:

By resolution 2023-151, Downtown Improvement and Downtown Housing Grant funds were approved for 120 North 2nd Avenue West. The project is well underway, but will not be completed by the completion date articulated in the grant agreement.

This resolution extends the completion deadline to December 31, 2024.

Recommendation:

Staff recommends approval.

Matt Muckler, City Administrator

RESOLUTION NO. 2024 – _____

**RESOLUTION APPROVING AN EXTENSION TO THE
COMPLETION DATE FOR THE DOWNTOWN IMPROVEMENT
GRANT AT 120 NORTH 2ND AVENUE WEST**

WHEREAS, *Envision Newton 2042* recognizes the role of the Downtown as the heart of the community and recommends a focus on curb appeal and community aesthetics; and

WHEREAS, the Newton City Council has established the Downtown Improvement Grant Program; and

WHEREAS, by resolution 2023-151, the Newton City Council approved a multi-faceted downtown improvement grant in an amount not to exceed \$16,723.76 and a downtown housing grant for upper story window replacement in an amount not to exceed \$8,615.50 to Shane Torres, ReMax; and

WHEREAS, additional time is needed to complete the project beyond the articulated completion date in the Downtown Improvement Grant Program Agreement; and

NOW THEREFORE, BE IT RESOLVED by the City Council of Newton, Iowa, that the completion deadline for the Downtown Improvement Grant Projects for 120 North 2nd Avenue West be extended to December 31, 2024.

PASSED this _____ day of July, 2024.

APPROVED this _____ day of July, 2024.

Evelyn George, Mayor

ATTEST:

Katrina Davis, City Clerk

City of Newton Council Report

**Item:**

Resolution approving change order #1 for the Westwood Clubhouse Site Grading Project

Summary:

Approval of change order #1 to Sully Construction, Inc. for the Westwood Clubhouse Site Grading Project.

Financial Impact:

Council previously approved a contract for \$68,036.42 on May 6, 2024; this action would approve a change order for an additional \$5,235.99.

Report Number: 2024-622

Date:

July 1, 2024

Lead Department:

Public Works

Recommendation:

Approve

Background:

On September 13, 2022, Newton residents approved a park bond referendum, which included the construction of a new clubhouse at the Westwood Golf Course. This led to plans being prepared and bids received on August 17, 2023, for said clubhouse project. Due to the high bid prices received, the City Council rejected bids per Resolution 2023-245 on September 5, 2023. City staff reacted immediately by working on an alternate plan to construct a more affordable clubhouse, which satisfies the language of the bond referendum while still meeting the needs of the golf course.

On May 6, 2024, Council awarded Sully Construction, Inc. a contract for \$68,035.42 to complete site grading and utility work. During construction, an existing irrigation line that was to be relocated and was thought to be a 2-inch line was found to be a 4-inch line. The change in size resulted in an increase in cost by \$5,235.99 using the contract price of \$42.84 per linear foot.

After reviewing the change order and proposed costs, City staff recommends approval of change order #1 from Sully Construction, Inc. in the amount of \$5,235.99.

Recommendation:

City staff recommends approving change order #1 from Sully Construction, Inc.

Matt Muckler, City Administrator

RESOLUTION 2024- _____

**RESOLUTION APPROVING CHANGE ORDER #1 FOR THE
WESTWOOD CLUBHOUSE SITE GRADING PROJECT**

WHEREAS, on September 13, 2022, Newton residents approved a park bond referendum, which included the construction of a new clubhouse at the Westwood Golf Course. This led to plans being prepared and bids received on August 17, 2023, for said clubhouse project. Due to the high bid prices received, the City Council rejected bids per Resolution 2023-245 on September 5, 2023. City staff reacted immediately by working on an alternate plan to construct a more affordable clubhouse, which satisfies the language of the bond referendum while still meeting the needs of the golf course; and

WHEREAS, on May 6, 2024, Council awarded Sully Construction, Inc. a contract for \$68,035.42 to complete site grading and utility work. During construction, an existing irrigation line that was to be relocated and was thought to be a 2-inch line was found to be a 4-inch line. The change in size resulted in an increase in cost by \$5,235.99 using the contract price of \$42.84 per linear foot; and

NOW, THEREFORE, BE IT RESOLVED that change order #1 from Sully Construction, Inc. in the amount of Five Thousand Two Hundred and Thirty-Five Dollars and Ninety-nine Cents (\$5,235.99), which will be paid from ARPA funds, is hereby approved.

PASSED this _____ day of July, 2024.

APPROVED this _____ day of July, 2024.

Evelyn George, Mayor

ATTEST:

Katrina Davis, City Clerk



City of Newton Public Works
303 W 4th St N, Suite 501
Newton, IA 50208

CHANGE ORDER No. 1

Owner: City of Newton Project Title: Westwood Clubhouse Grading Project

Contractor: Sully Construction Inc

Contract Date: 5-15-24 Date Prepared: 6-20-24 Prepared By: BLS

Checked By: _____

In accordance with the General Regulations for the referenced Contract, you are directed to make the following changes in the work:

Nature of Change (Reason, Item, Units)	Price Change (Add / Deduct)	Time Change (Add)
Add Quantities Water Main, Trenched, PVC, C900 4": The water service pipe, PVC, 2 Inch provided on the plans was Actually 4". The 220' of 4" pipe will be paid at the unit price of \$42.84 per LF.	\$9,424.80	No additional time.

Remove Quantities: Water Service Pipe, PVC 2"	(\$4,188.81)	No additional time
---	--------------	--------------------

These Changes result in the following adjustment of Contract Price & Contract Time:

Contract Price Prior to This Change Order	\$ 68,036.42
Net Increase Resulting from this Change Order	\$5,235.99
Current Contract Price Including this Change Order	\$ 73,272.41
Contract Time Prior to This Change Order (completion date)	July 31, 2024
Net Increase Resulting from this Change Order (completion date)	N/A
Current Contract Time Including this Change Order (new completion date)	July 31, 2024

The above changes are approved:

City of Newton, IA

Date: _____

By: _____

The above changes are accepted:

Date: 6-20-24

Contractor: Sully Construction Inc

By: Cory Van Zante

Vendor	Department	Description	Amount
A&A Concrete LLC	Capital Project	Service	\$ 38,211.38
Acco Unlimited Corp	Maytag Pool	Supplies	\$ 3,460.65
Accujet LLC	Water Pollution Control	Services	\$ 2,392.85
Acushnet Company	Golf	Merchandise	\$ 1,373.46
AESSEAL Midwest Inc	Water Pollution Control	Supplies	\$ 1,577.38
Airgas USA LLC	Fire	Supplies	\$ 157.90
Alliant Energy/IPL	All	Utility	\$ 7,561.92
Amazon Capital Services	All	Supplies	\$ 3,539.86
Bolton & Menk Inc	All	Service	\$ 14,497.50
Bound Tree Medical LLC	Fire	Supplies	\$ 2,737.94
Brick Gentry P.C.	Legal Services	Service	\$ 12,304.82
Capital City Equipment	Golf	Supplies	\$ 347.63
Capital One	All	Supplies	\$ 429.58
Chem-Sult Inc	Water Treatment Plant	Supplies	\$ 1,375.00
Cintas	All	Service	\$ 543.67
Continental Research	Water Treatment Plant	Supplies	\$ 424.31
Continental Safety Equipment	Street	Supplies	\$ 248.72
Convergint Technologies LLC	Utility Billing	Supplies	\$ 80.45
Corbett, William	Fire	Reimbursement	\$ 816.42
Costa Oil Newton	Fire	Service	\$ 56.21
D & K Products	Golf	Supplies	\$ 1,980.93
D A Davidson & Co	Finance	Service	\$ 1,000.00
Dannen, Ryan	D&D/Police	Services	\$ 3,525.00
Davis Equipment Corp	Parks	Supplies	\$ 844.38
Debruyn, Michael	Water Distribution	Reimbursement	\$ 90.00
Dept of Inspections & Appeals	Airport	Services	\$ 40.00
Des Moines Stamp Mfg	Police	Supplies	\$ 30.50
Diamond Vogel Inc	Traffic Control	Supplies	\$ 46.50
Digium Cloud Services LLC	Police	Service	\$ 451.49
Dinges Fire Company	Fire	Supplies	\$ 9,123.95
Dodd Trash Hauling & Recycling	Solid Waste	Service	\$ 71,714.42
EMS Logik	Fire	Supplies	\$ 500.00
EMS MC Inc	Fire	Service	\$ 4,798.36
Fareway	Executive	Supply	\$ 7.17
Fastenal	Water Distribution	Supplies	\$ 240.70
Financial Forms & Supplies	Fire	Supplies	\$ 210.00
Forbes Office Solutions	All	Supplies	\$ 186.36
Four Points Golf Cars	Golf	Supplies	\$ 168.62
FOX Strand	2021 Sewer Revenue Bonds	Services	\$ 1,843.00
Frontline Public Safety Solutions	Police	Service	\$ 3,150.00
Galls LLC	Fire/Police	Supplies	\$ 428.66
Gralnek-Dunitz	Water Pollution Control	Supplies	\$ 47.00
Gregg Young Auto Center	Police	Service	\$ 279.64
Hach Co	Water Treatment Plant	Supplies	\$ 49.10
Hawkeye Land	Water Distribution	Services	\$ 575.00
Hawkins Water Treatment	Water Treatment Plant	Supplies	\$ 5,003.90
Heaberlin, Michelle	Utility Billing	Refund	\$ 2.50

Hillyard / Des Moines	Fire	Supplies	\$ 669.11
HIRTA	Public Works Administration	Service	\$ 17,625.50
Hornung's	Golf	Merchandise	\$ 200.85
Hy-Vee Inc	Police/Fire	Supplies	\$ 113.38
Image Trend Inc	Fire	Service	\$ 695.00
IMWCA	All	Insurance	\$ 52,149.58
Interstate All Battery Center	Water Distribution	Supplies	\$ 38.70
Iowa Golf Association	Golf	Merchandise	\$ 750.00
Iowa Law Enforcement Academy	Police	Service	\$ 150.00
Isolved Benefit Services	Finance	Service	\$ 99.65
JETCO Inc	Water Pollution Control	Services	\$ 1,384.85
Johnson Aviation	Airport	Service	\$ 3,634.62
Johnson Controls Security Solutions	Water Treatment Plant	Services	\$ 676.46
Kamps Pallets	Golf	Supplies	\$ 390.00
Key Cooperative	Parks	Fuel	\$ 4,153.97
Kirkham Michael	Capital Project	Services	\$ 9,288.34
Kolpin, Joseph	Water Distribution	Reimbursement	\$ 60.00
Language Line Services	Police	Service	\$ 11.55
Level 10 Apparel	Fire	Supplies	\$ 255.40
Lexipol LLC	Police	Service	\$ 4,749.05
Liberty Tire Services LLC	Landfill	Service	\$ 1,662.68
Linahon, Brooke	Maytag Pool	Training	\$ 100.00
Lyman, Rick	D&D	Services	\$ 2,725.00
Magnum Automotive	Police	Service	\$ 2,308.95
Mahaska Bottling Co	Maytag Pool/Golf	Concessions	\$ 2,281.66
Manatts - Brooklyn	Streets	Service	\$ 112,453.36
Manatts - D.M.	Golf/Streets	Supplies	\$ 6,036.91
Martin Marietta Materials	Street	Supplies	\$ 1,527.32
Martin's Flag Company	Water Treatment Plant	Supplies	\$ 84.83
Maxim Advertising	Administration	Supplies	\$ 30.00
McAninch Corporation	Fairmeadows North TIF	Service	\$ 66,550.76
Mcdermott, Ronald	Fire	Reimbursement	\$ 138.07
Medicap Pharmacy	Fire	Supplies	\$ 29.24
Metering and Technology Solutions	Water Distribution	Supplies	\$ 2,279.70
Microbac Laboratories Inc	Maytag Pool	Service	\$ 55.00
Mid-America Pump & Supply Inc	Water Treatment Plant	Supplies	\$ 2,669.64
Mississippi Lime Company	Water Treatment Plant	Supplies	\$ 15,592.04
MTI Distributing Inc	Golf	Supplies	\$ 674.91
Municipal Supply Inc	Water Distribution	Supplies	\$ 437.50
NAPA Auto Parts	All	Supplies	\$ 1,604.76
News Printing Company	Planning & Zoning	Services	\$ 25.60
Newton Development Corp	TIF/Hotel Motel Tax	Service	\$ 19,250.00
Newton Housing Development Corporation	Fairmeadows N TIF	Service	\$ 10,000.00
Newton Main Street	North Central TIF	Service	\$ 40,000.00
Newton Rotary	Executive	Dues	\$ 1,056.50
Newton/Jasper RSVP	RSVP	Service	\$ 2,500.00
Niemann Ace Hardware 650	All	Supplies	\$ 463.81
O'Reilly Auto Parts	Water Treatment Plant	Supplies	\$ 31.98
Parkview Animal Hospital	Animal Control	Service	\$ 770.70
Per Mar Security Services	Water Pollution Control	Services	\$ 109.20
Phelps Uniform Specialists	City Center/Utility Billing	Service	\$ 253.00
Pinnacle Sales Inc	Water Pollution Control	Supplies	\$ 1,147.69

Pitney Bowes	All	Service	\$ 526.80
PowerDMS Inc	Police	Service	\$ 2,650.00
Prairie Ag Supply	Parks	Supplies	\$ 1,765.52
Premier Office Equipment	Police	Service	\$ 277.53
Premier Wireless	Fire	Supplies	\$ 0.07
Pye-Barker Fire & Safety LLC	Fire	Supplies	\$ 50.00
Quill Corporation	Executive	Supplies	\$ 10.19
Ray, Randy	D&D	Services	\$ 2,040.00
RDO Equipment Co	Landfill	Service	\$ 6,871.50
Reeves Heating & Cooling	Airport	Services	\$ 588.57
Regal Clean LLC	City Center	Service	\$ 2,725.00
Reserve Account-Pitney Bowes	All	Postage	\$ 1,700.00
Riggs Printing Inc	Police	Supplies	\$ 1,759.00
Roffey, Thad	Private Incentives	Incentive	\$ 10,000.00
Ryan's Tire & Auto	Airport	Supplies	\$ 766.99
Shield Technology	Police	Service	\$ 5,167.50
Shomo-Madsen-Woythaler Insurance	Tort Liability	Service	\$ 16,017.00
Smith Quality Rental	Fire	Supplies	\$ 72.00
Spahn & Rose Lumber Co	All	Supplies	\$ 279.27
Spartan Armor Systems	Police	Supplies	\$ 343.60
State Hygienic Laboratories	Water Distribution	Services	\$ 21.00
Stivers Midwest Pro Upfitters	Police	Service	\$ 19,130.02
Streichers	Police	Supplies	\$ 1,533.90
Subsurface Solutions	Water Distribution	Supplies	\$ 540.00
Sully Construction Inc	Golf	Service	\$ 50,349.76
T2 Systems Inc	Police	Supplies	\$ 3,828.00
Terracon Consultants Inc	North Central TIF	Services	\$ 608.75
The Door Doctor	Tort Liability	Service	\$ 220.00
Theisen's	All	Supplies	\$ 981.83
Toro NSN	Golf	Service	\$ 2,300.00
Town & Country Sanitary Services	Water Treatment Plant	Service	\$ 860.00
Town & Country Wholesale Co	Golf/Maytag Pool	Concessions	\$ 3,157.90
ULINE	Water Pollution Control	Supplies	\$ 1,794.86
United Way of Jasper County	RSVP	Service	\$ 7,500.00
USABlueBook	Water Pollution Control	Supplies	\$ 328.22
USPS	WPC/Utility Billing	Services	\$ 8,400.00
Van Arkel, Kimberly	Private Incentives	Incentive	\$ 10,000.00
Van Maanen Electric Inc	Street Lighting/Parks	Service	\$ 2,954.87
Van Wall Equipment	All	Supplies	\$ 2,077.64
Waste Solutions of Iowa	Parks	Service	\$ 163.00
Wex Bank	Water Distribution/Treatement	Supplies	\$ 1,392.72
Williams Scotsman Inc	Golf	Service	\$ 628.00
Wing, Chris	Police	Reimbursement	\$ 328.30
Witmer Public Safety Group	Fire	Supplies	\$ 300.00
YMCA Community Center	Community Center	Service	\$ 9,000.00
Zheng, Liangyong	Utility Billing	Refund	\$ 18.35
Ziegler Inc	Water Treatment Plant	Service	\$ 1,331.47
Zoll	Fire	Supplies	\$ 465.75

Total:

774,246.53

Pre-Authorized Payments

AT&T Mobility	Landfill/Police	Service	
Beverage Distributors of Iowa	Golf	Concessions	\$ 521.78
Black Hills Energy	All	Utility	\$ 657.40
DISH Network	Airport	Utility	\$ 152.10
Doll Distributing	Golf	Concessions	\$ 2,342.80
Iowa Beverage System	Golf	Concessions	\$ 644.35
Jet Drain Services	WPC - Reso 2024-148	Capital Project	\$ 4,456.20
Johnson Brothers of Iowa	Golf	Concessions	\$ 1,230.00
Lion Development	N Central TIF - Reso 2024-207	Rebate	\$ 30,204.00
McCann Housing Associates LP	McCann TIF - Reso 2024-206	Rebate	\$ 21,676.89
Mediacom	Administration	Utility	\$ 336.90
Midwest Demolition Contractors Inc	ARPA-Reso 2024-122	Capital Project	\$ 1,190.75
Newton City Band	Park-Reso 2023-355	Service	\$ 600.00
Redd Music Entertainment LLC	Park-Reso 2023-355	Service	\$ 850.00
Stivers Ford	Police Reso 2024-197	Equipment	\$ 91,070.00
United States Cellular	All	Utility	\$ 242.36
Windstream	All	Utility	\$ 3,373.37

Total: **\$ 159,548.90**

ACH Payments from Great Southern Bank/1st Newton National Bank

Advantage Credit Union	All	Insurance	\$ 13,770.00
Bank Iowa	All	Insurance	\$ 3,645.00
Bank Of Oklahoma	Debt Service	Debt	\$ 3,630,703.29
Chase Bank	Debt Service	Debt	\$ 189,386.00
GEMT	Fire	Fees	\$ 11,742.70
GILA - Fees	Utility Billing	Fees	\$ 539.47
Great Southern Bank	Debt Service	Debt	\$ 308,786.00
Great Southern Bank	Golf	Fees	\$ 1,477.48
Iowa Finance Authority	Debt Service	Debt	\$ 12,748.00
Kabel	All	Insurance	\$ 50.00
Lambs Grove	Utility Billing	Fees	\$ 2,290.93
Met Life Dental	All	Insurance	\$ 11,118.77
Mutual of Omaha	All	Insurance	\$ 4,860.82
Payroll 5-10-24	All	Payroll	\$ 475,259.97
Payroll 5-24-24	All	Payroll	\$ 473,527.51
Returned ACH Fees	Utility Billing	Charges	\$ 260.07
Returned Check Fees	Utility Billing	Fees	\$ 186.05
Self Funded Insurance May	All	Insurance	\$ 155,043.45
SRF - IA Finance Authority Water	Utility Billing	Water	\$ 37,040.00
SRF IA Finance Authority	Debt Service	WPC	\$ 189,528.75
State of Iowa	General	Sales Tax	\$ 5,564.66
Wet Tax	Utility Billing	Tax	\$ 9,651.46

Total: **\$ 5,537,180.38**

City of Newton Council Report

**Item:**

Public Hearing on a resolution adopting the FY25 through FY29 Capital Improvement Plan (CIP)

Summary:

This action would approve the FY25 through FY29 Capital Improvement Plan, which is a 5-year plan detailing funding sources and expenditures for proposed project construction and equipment purchases throughout all City departments and divisions

Financial Impact:

None

Report Number: 2024-605

Date:

July 1, 2024

Lead Department:

Administration

Recommendation:

Approve

Background:

Using City Council's recently approved goals, the City's most-recent revision of the Comprehensive Plan, and department director input on project and equipment needs, the FY25 through FY29 Capital Improvement Plan (CIP) has been prepared for City Council's approval. The CIP is a 5-year plan detailing funding sources and expenditures for proposed project construction and equipment purchases throughout all City departments.

The proposed project and equipment purchases included in the first year (FY25) of the CIP align with the proposed FY25 budget. Years two through five of the CIP will be modified as-needed in subsequent budget years. All projects and equipment in this 5-year plan are always subject to revision at any time based on City Council's direction.

The draft FY25 through FY29 Capital Improvement Plan (CIP) was presented to the City Council earlier in the budget process and only minor revision have been made since the last presentation.

Recommendation:

Staff recommends approval of the Resolution.

Matt Muckler, City Administrator

RESOLUTION NO. 2024-_____

RESOLUTION ADOPTING THE FY25 THROUGH FY29
CAPITAL IMPROVEMENT PLAN (CIP)

WHEREAS, using City Council's recently approved goals, the City's most-recent revision of the Comprehensive Plan, and department director input on project and equipment needs; staff has prepared the FY25 through FY29 Capital Improvement Plan (CIP); and

WHEREAS, the CIP is a 5-year plan detailing funding sources and expenditures for proposed project construction and equipment purchases throughout all City departments; and

WHEREAS, the draft FY25 through FY29 Capital Improvement Plan (CIP) was presented to the City Council earlier in the budget process, and no substantial revisions have been made since the last presentation; and

WHEREAS, Staff recommends approval of the resolution.

NOW THEREFORE, BE IT RESOLVED, by the City Council of Newton, Iowa that the FY25 through FY29 Capital Improvement Plan (CIP) in the amount of \$75,010,722 is hereby adopted as a guide for planning and funding the City's future capital improvements projects subject to annual review and revision.

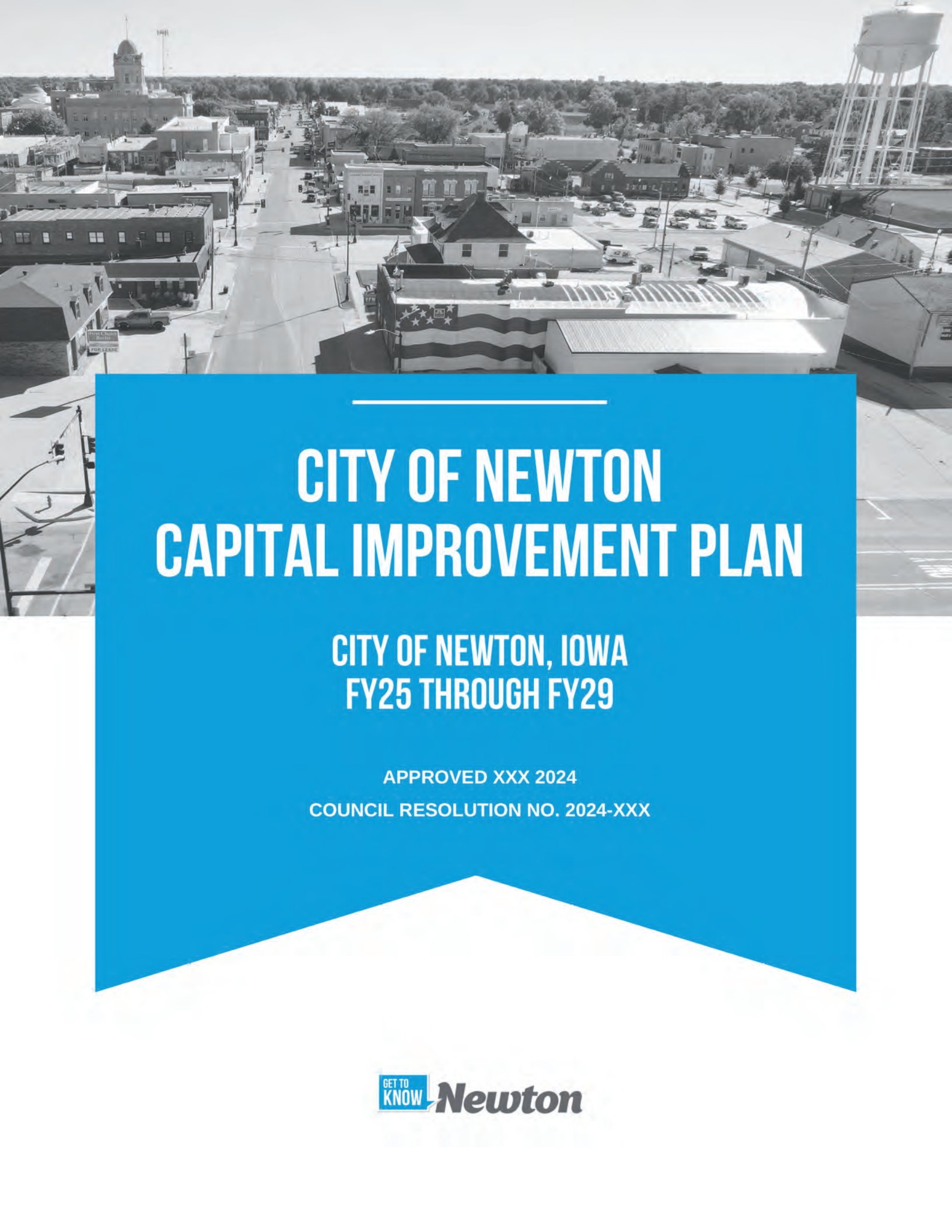
PASSED this 1st day July, 2024.

APPROVED this ____ day of July, 2024.

Evelyn George, Mayor

ATTEST:

Katrina Davis,
City Clerk



CITY OF NEWTON CAPITAL IMPROVEMENT PLAN

CITY OF NEWTON, IOWA
FY25 THROUGH FY29

APPROVED XXX 2024
COUNCIL RESOLUTION NO. 2024-XXX

INDEX

Message from the City Administrator.	2
Equipment & Projects by Funding Source.	3
Equipment & Projects by Department	10
Administration Equipment & Projects	15
Community Development Equipment & Projects.	20
Community Services Equipment	28
Community Services Projects	63
Fire Department Equipment & Projects.	103
Library Equipment & Projects	115
Police Department Equipment & Projects	120
Public Works Equipment	124
Public Works Projects	135
Utilities Equipment.	165
Utilities Projects.	177

MAYOR & CITY COUNCIL

Mayor Evelyn George

Mark Hallam, Ward 1
Melissa Dalton, Ward 2
Stacy Simbro, Ward 3

OPEN, Ward 4
Joel Mills, At-Large
Randy Ervin, At-Large

CIP PREPARATION

This CIP was prepared with the professional guidance of:

Matt Muckler, City Administrator
Rob Burdess, Chief of Police
Erin Chambers, Community Development Director
Joe Grife, Public Works Director
Nicole Terry, Library Director
Jody Rhone, Utilities Director
Jarrod Wellik, Fire Chief
Katrina Davis, Administrative Services Manager
Lisa Frasier, Finance Officer
Candace Streeter, Senior Financial Analyst



Memorandum

To: The Honorable Mayor and City Council
From: Matt Muckler, City Administrator
Date: June 21, 2024
Re: Capital Improvement Plan – Fiscal Years 2025-2029

It is my pleasure to submit the recommended Capital Improvement Plan (CIP) for Fiscal Years 2025-2029 for your consideration. City Staff has endeavored to produce a CIP that meets the strategic objectives outlined in the City's recently adopted Comprehensive Plan, *Envision Newton 2042*, which include the following:

- Establish Newton as a compelling destination by integrating attractions, business types, and services that provide engaging experiences for both residents and visitors.
- Focus economic development efforts on population and business growth by simultaneously supporting existing employers while attracting new employers and supporting citizens working remotely.
- Elevate Newton's curb appeal, with a focus on primary corridors, through improvements to both public and private spaces.
- Maintain Newton's existing infrastructure system while also enhancing or expanding the system to support a high quality of life and community growth.

Envision Newton 2042 was approved by resolution on December 5, 2022 by the Newton City Council. It guides development and growth and provides an overall view of where Newtonians want our community to go into the future. This proposed CIP seeks to be more specific and identify projects and equipment purchases over the next five years that will allow City staff to best achieve those above-mentioned strategic objectives. Of course, our CIP is subject to available finances. City staff brings a new CIP before the City Council on an annual basis to update individual projects and make any other revisions necessary to the plan.

When adopted, the CIP will allow City staff to organize work and plan ahead for various projects and initiatives. It will also be a tool that the Mayor and City Council can use when considering annual goal setting. Together, the Comprehensive Plan, the CIP and City Council Annual Goal Setting will serve as guidelines to inform City staff on the optimal implementation of City Council policy direction.

**CITY OF NEWTON
CAPITAL IMPROVEMENT PLAN**

**EQUIPMENT &
PROJECTS BY
FUNDING SOURCE**

City of Newton, Iowa
CAPITAL IMPROVEMENT PLAN
 FY 25 *thru* FY 29

PROJECTS BY FUNDING SOURCE

Source	Project #	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds							
City Hall Atrium Floor Replacement	ADMIN-FLOOR				25,000		25,000
City Hall West Window Replacement	ADMIN-PDWIN		30,000				30,000
Server Upgrades	ADMIN-SERVER		5,000		5,000		10,000
City Hall 2nd Phase Microzone Replacement	ADMIN-ZONE		25,000				25,000
Airport Grounds Mower #A-1	AIR-E-MOW					25,000	25,000
Airport Tractor	AIR-E-TRAC1				45,000		45,000
Airport 4-Stall Hangar	AIR-I-4HANG				29,500		29,500
Apron Expansion	AIR-I-APR1		140,000				140,000
Airport Joint & Crack Sealing Project	AIR-I-JOINT	74,500					74,500
Airport Community Hangar Painting	AIR-I-PAINT			30,000			30,000
Airport Service Road Improvements	AIR-I-ROAD				40,000		40,000
Arbor Estates - Phase 2	CD-Arbor2eas	2,400,000					2,400,000
Dangerous & Dilapidated Blight Removal	CD-D & D		100,000		100,000		200,000
Housing Incentive	CD-Incentive		100,000				100,000
Mini Pitch Concrete Pad	CD-MiniPitch	40,223					40,223
Zero-Turn Mower - Cemetery	CEM-E-ZERO22		11,200		11,700		22,900
Cemetery Expansion	CEM-I-CEMexp				15,000		15,000
Pickup Truck Replacement #79	COM-E-#79				43,000		43,000
Large Format Scanner	ENG-E-SCAN	12,000					12,000
Command FM Vehicle (Car 2)	FD-CommFM					60,000	60,000
SCBA Harnesses	FD-harness		19,000	19,500	20,000	20,500	79,000
Ladder 1 Replacement	FD-LADD1			2,070,000			2,070,000
Medic 2 Replacement	FD-Medic 2			360,000			360,000
Medic 3 Replacement	FD-Medic 3					379,500	379,500
Plan Review Hardware & Software	FD-PlanRev		10,000				10,000
Fire Station Remodeling	FD-Remodel		15,000	15,000	15,000	15,000	60,000
SCBA Bottles	FD-SCBAbot		14,500	15,000	15,500	16,000	61,000
Traffic Pre-Emption	FD-Traffic					121,000	121,000
Training Site Development	FD-Training				50,000		50,000
Turnout Gear	FD-Turnout		14,000	14,500	15,000	15,500	59,000
4-Person Golf Cart	GOL-E-4SEAT			6,000			6,000
Westwood Clubhouse - Phase 2	GOL-I-WWCLUB	500,000					500,000
Library Heater Replacement	LIB-HEATER	29,000					29,000
Library North Staff Office Windows	LIB-windows			25,000			25,000
1-Ton Dump Truck #54	PAR-E-#54P			60,000			60,000
10.5' Mower - Parks #4	PAR-E-10MOW1				65,000		65,000
Parks 4WD Tractor #10	PAR-E-4WD				25,000		25,000
3/4 Ton Pick-Up Truck #51	PAR-E-4x4c					59,000	59,000
Parks Utility Cart	PAR-E-CART		12,000				12,000
Parks Mechanic Truck	PAR-E-MECH	56,000					56,000
6' Zero-Turn Mower - Parks	PAR-E-ZERO1			18,000		18,000	36,000
ADA Improvements in the Parks	PAR-I-ADA				50,000		50,000
Aurora Park LED Court Lighting	PAR-I-AURLGT	375,000					375,000
Parks Basketball Hoops	PAR-I-HOOP		25,000				25,000
Inclusive Playground Features	PAR-I-INCLUS			30,000	150,000		180,000

Source	Project #	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Hike & Bike Trail Loop	PAR-I-LOOP				14,000	160,000	174,000
Maytag Pool Paint	PAR-I-PAINT		15,000				15,000
Park Playground Equipment Upgrades	PAR-I-PLAY			200,000			200,000
Park Shelter & Restroom Upgrades	PAR-I-REHAB	4,500	10,000	10,000	10,000		34,500
Park Shelter Replacement	PAR-I-SHELTR				80,000		80,000
Tennis Court Construction/Resurfacing	PAR-I-TENNIS	101,578	553,422				655,000
Hike & Bike Trail Repairs	PAR-I-TRAIL		50,000		50,000		100,000
Tree & Stump Removal Project - Parks	PAR-I-TREES		50,000		50,000	50,000	150,000
Police Equipment - Miscellaneous	PD-Equip		85,000	100,000	50,000	60,000	295,000
Police Computers & Technology	PD-PC		65,000	50,000	10,000	16,500	141,500
Police Dept. Vehicles	PD-Veh	93,199	140,000	145,000	150,000	155,000	683,199
Brush Chipper	STR-E-CHIP				35,000		35,000
ADA Sidewalk Connections & Improvements	STR-I-ADA				100,000		100,000
Asphalt Mill/Overlay - Various Streets	STR-I-HMAvar		1,000,000			1,000,000	2,000,000
N 4th Ave E Full-Depth HMA	STR-I-N4HMA			836,000			836,000
PCC Patching - Various Streets	STR-I-PCC				1,000,000		1,000,000
Public Works Parking Lot Resurfacing	STR-I-Pwlot		40,000				40,000
S 12th Ave W Reconstr & Traffic Signal Upgrades	STR-I-S12W				525,000		525,000
S 5th Ave W Recon - Phase 1	STR-I-S5WA		82,500		742,500		825,000
Outdoor Warning Sirens and Activation Equipment	STR-I-WARN	50,000					50,000
General Fund Bonds Total		3,736,000	2,611,622	4,004,000	3,536,200	2,171,000	16,058,822

General Fund Bonds - Future

Airport 4-Stall Hangar	AIR-I-4HANG					234,250	234,250
Airport Fence Improvements	AIR-I-FENCE					60,000	60,000
Airport Runway Extension	AIR-I-RUNWAY					10,000	10,000
Airport Sanitary Sewer Extension	AIR-I-SEWER					360,000	360,000
Community Trolley	CD-TROLLEY					200,000	200,000
Pave Roads - Memorial Park Cemetery	CEM-I-MEMpav					225,000	225,000
Computer/Technology Upgrades	COM-E-TECH					3,000	3,000
Traffic Pre-Emption	FD-Traffic					121,000	121,000
Parking Lot Resurfacing - Westwood Golf Course	GOL-I-WWPRKG					125,000	125,000
Skidloader Mower Attachment	PAR-E-SKMO					6,000	6,000
Parks Tractor #48	PAR-E-TRACT					25,000	25,000
Parks Ventrac	PAR-E-VENTRA					39,500	39,500
ADA Improvements in the Parks	PAR-I-ADA					50,000	50,000
Agnes Patt. Park Ball Field Fence Upgrades	PAR-I-AGNES					60,000	60,000
Parking Improvements - Aurora Park	PAR-I-AURPKG					400,000	400,000
Softball Complex Upgrades	PAR-I-BACK					220,000	220,000
Bike Trail Connections to Jasper County Trails	PAR-I-BIKE					54,000	54,000
Maytag Bowl Preservation Project	PAR-I-BOWL					30,000	30,000
Brick Sign Repair Project	PAR-I-BRICK					10,000	10,000
Maytag Park Caretaker's House	PAR-I-CARE					250,000	250,000
Hike & Bike Trail Loop	PAR-I-LOOP					100,000	100,000
Maytag Park Streetlight Replacement	PAR-I-MAYLI					500,000	500,000
Park Shelter Replacement	PAR-I-SHELTR					80,000	80,000
Skate Park	PAR-I-SKATE					400,000	400,000
Sunset Park Improvements	PAR-I-SUNSET					350,000	350,000
E 28th St N PCC Paving	STR-I-E28N					680,000	680,000
E 5th St S HMA Overlay	STR-I-E5S					350,000	350,000
E 7th St S PCC Paving	STR-I-E7S					330,000	330,000
N 4th Ave E Bridge Replacement	STR-I-N4EBR					760,000	760,000
N 9th Ave W Reconstruction	STR-I-N9W					1,300,000	1,300,000
PCC Patching - Various Streets	STR-I-PCC					1,000,000	1,000,000

Source	Project #	FY 25	FY 26	FY 27	FY 28	FY 29	Total
W 18th St S (900-1000 blocks) Reconstruction	STR-I-W18S					750,000	750,000
W 19th St S Reconstruction	STR-I-W19S					1,600,000	1,600,000
General Fund Bonds - Future Total						10,682,750	10,682,750

Golf Fund Budget

4-Person Golf Cart	GOL-E-4SEAT			3,400			3,400
Aerifier	GOL-E-AER			17,000			17,000
Pull-Behind Blower #16	GOL-E-BLOW				7,500		7,500
Golf Cart Replacement	GOL-E-CARTS	18,500	19,000	19,500	20,000		77,000
Fairway Mower 1 - #41	GOL-E-FAIRM1					67,000	67,000
Golf Course Greens Mower #36	GOL-E-GM36				33,000		33,000
Golf Course Greens Mower #37	GOL-E-GM37		33,000				33,000
Reel Mower Grinder	GOL-E-GRIND			30,000			30,000
Golf Rough Mower	GOL-E-MOW			25,000			25,000
Golf Course Sand Trap Rake #42	GOL-E-RAKE			12,000			12,000
Golf Greens Roller #51	GOL-E-ROLL				10,000		10,000
Golf Course Sprayer #45	GOL-E-SPR45			25,000			25,000
Golf Course Sprayer #46	GOL-E-SPR46				25,000		25,000
Tee Mower - #39	GOL-E-TEE		30,000				30,000
Golf Course Tee Mower #38	GOL-E-TEE38					20,000	20,000
Golf Course Work Cart #31	GOL-E-WORK31				9,000		9,000
Golf Course Work Cart #32	GOL-E-WORK32			8,500			8,500
Golf Course Work Cart #33	GOL-E-WORK33	8,000					8,000
Golf Course Work Truck #34	GOL-E-WT34		30,000				30,000
Westwood Irrigation Pond Dredging	GOL-I-POND			200,000			200,000
Westwood Storage Shed	GOL-I-SHED		115,000				115,000
Westwood Cart Path Improvements	GOL-I-WWPATH	10,000	10,000	10,000	10,000		40,000
Parking Lot Resurfacing - Westwood Golf Course	GOL-I-WWPRKG					125,000	125,000
Parks Mechanic Truck	PAR-E-MECH	10,000					10,000
Golf Fund Budget Total		46,500	237,000	350,400	114,500	212,000	960,400

Landfill Enterprise Fund

Concrete Rubble Crushing Project	NSL-CRUSH		350,000				350,000
Pickup Truck Replacement #10L	NSL-E-#10L				40,000		40,000
Landfill Roll-Off Truck #74L	NSL-E-#74L				100,000		100,000
Landfill HMA Overlay Project	NSL-I-HMA	200,000					200,000
Leachate lagoon, pump station and force main	NSL-I-LAGOON				3,000,000		3,000,000
Landfill Enterprise Fund Total		200,000	350,000		3,140,000		3,690,000

Perpetual Care Funds

Union Cemetery Street Repair Project	CEM-I-UNION		180,000				180,000
Perpetual Care Funds Total			180,000				180,000

Private

Library Front Entry Repair/Replacement	LIB-Front			200,000			200,000
Skate Park	PAR-I-SKATE				400,000		400,000
Tennis Court Construction/Resurfacing	PAR-I-TENNIS	150,000					150,000
Private Total		150,000		200,000		400,000	750,000

Source	Project #	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Road Use Tax Fund							
Pickup Truck Replacement #15	STR-E-#15			40,000			40,000
Plow Truck Replacement #23	STR-E-#23		225,000				225,000
Plow Truck Replacement #46	STR-E-#46					190,000	190,000
Brush Chipper	STR-E-CHIP				35,000		35,000
Salt Brine Production System Replacement	STR-E-SB	40,000					40,000
Pavement Striper	STR-E-STRIDE				7,000		7,000
Street Sweeper Replacement	STR-E-SWEEP		400,000				400,000
Public Works Parking Lot Resurfacing	STR-I-Pwlot		40,000				40,000
W 8th St Traffic Signal Improvements	STR-I-W8sig	160,000					160,000
Road Use Tax Fund Total		200,000	665,000	40,000	42,000	190,000	1,137,000
Road Use Tax Revenue Bonds							
PCC Patching - Various Streets	STR-I-PCC	810,000					810,000
S 5th Ave W Recon - Phase 1	STR-I-S5WA		82,500		742,500		825,000
S 5th Ave W Recon - Phase 2	STR-I-S5WB			150,000			150,000
S 8th Ave HMA Mill & Overlay	STR-I-S8A	225,000					225,000
W 8th St N Bridge Approach Replacement	STR-I-W8N	165,000					165,000
Road Use Tax Revenue Bonds Total		1,200,000	82,500	150,000	742,500		2,175,000
Road Use Tax Revenue Bonds - Future							
E 19th St N Reconstruction (1100-1800 blocks)	STR-I-E19N			1,660,000			1,660,000
W 15th St S Paving Improvements	STR-I-W15S				425,000		425,000
Road Use Tax Revenue Bonds - Future Total				1,660,000	425,000		2,085,000
Special Assessment							
E 7th St S PCC Paving	STR-I-E7S					350,000	350,000
W 15th St S Paving Improvements	STR-I-W15S				425,000		425,000
Special Assessment Total					425,000	350,000	775,000
State Revolving Fund (SRF)							
Recase Existing Jordan Well	NWT-RECASE				1,500,000		1,500,000
New Jordan Well - Eng & Const	NWT-well		500,000			6,800,000	7,300,000
Shallow Wells - 4 New - Project #1	NWT-well4			2,800,000			2,800,000
Shallow Wells - 4 New - Project #2	NWT-well4-2					2,985,000	2,985,000
Children's Forest Sanitary Sewer Rehab.	WPC-I-Child		1,200,000				1,200,000
State Revolving Fund (SRF) Total			1,700,000	2,800,000	1,500,000	9,785,000	15,785,000
State/Federal/Local Grant							
Airport Tractor	AIR-E-TRAC1				405,000		405,000
Airport 4-Stall Hangar	AIR-I-4HANG				30,500	245,750	276,250
Apron Expansion	AIR-I-APR1		1,060,000				1,060,000
Airport Joint & Crack Sealing Project	AIR-I-JOINT	670,500					670,500
Airport Service Road Improvements	AIR-I-ROAD				360,000		360,000
Airport Runway Extension	AIR-I-RUNWAY					90,000	90,000
Fire Protection System Assessment and Installation	LIB-fire			400,000			400,000

Source	Project #	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Bike Trail Connections to Jasper County Trails	PAR-I-BIKE					196,000	196,000
Maytag Park Caretaker's House	PAR-I-CARE					250,000	250,000
Inclusive Playground Features	PAR-I-INCLUS				150,000		150,000
Hike & Bike Trail Loop	PAR-I-LOOP				56,000	1,040,000	1,096,000
Cardinal Pond Improvements	PAR-I-POND		352,000				352,000
S 20th Ave W Reconstruction	STR-I-S20S24			3,000,000			3,000,000
State/Federal/Local Grant Total		670,500	1,412,000	3,400,000	1,001,500	1,821,750	8,305,750

Tax Increment Financing Bond

Downtown Housing Grant	CD-Dthouse		50,000	50,000			100,000
Downtown Improvement Grant	CD-DTImprov		50,000				50,000
Cardinal Pond Improvements	PAR-I-POND		88,000				88,000
Sunset Park Improvements	PAR-I-SUNSET		12,000				12,000
Downtown Street Improvements FY26	STR-I-FY26		955,000				955,000
Downtown Street Improvements FY27	STR-I-FY27			1,050,000			1,050,000
Downtown Street Improvements FY28	STR-I-FY28				1,050,000		1,050,000
Downtown Street Improvements FY29	STR-I-FY29					610,000	610,000
Tax Increment Financing Bond Total			1,155,000	1,100,000	1,050,000	610,000	3,915,000

Water Enterprise Fund

Backhoe Replacement	NWD-Backhoe				150,000		150,000
Main Extension -E 9th St S (900-1000 blk)	NWD-E9Smain			40,000			40,000
Standard Cab Flatbed 4x4 Truck	NWD-Flat	70,000					70,000
2001 Jet Vac Truck	NWD-JetVac	25,000					25,000
Smart Meters	NWD-Meters	300,000	300,000	300,000	300,000	300,000	1,500,000
Water Main - N 8th Ave E - 100-300 Blocks	NWD-N8mainA		186,000				186,000
Water Main - S 20th Ave W - Phase 1	NWD-S20mainA				200,000		200,000
Water Main - S 20th Ave W - Phase 2	NWD-S20mainB					250,000	250,000
Water Main - S 5th Ave W (400-700 blk) - Phase 1	NWD-S5WmainA		260,000				260,000
Water Main - S 5th Ave W (800-1100 blk) - Phase 2	NWD-S5WmainB			270,000			270,000
Replace Water Main - S 8th Ave W (900 blk)	NWD-S8W		110,000				110,000
Roto Tiller	NWD-tiller				4,000		4,000
Water Main Replacement - W 4th St N-700-800 Blocks	NWD-W4main		100,000				100,000
Water Main Replacement-W 4th St S - 200-400 Blocks	NWD-W4Smain	230,000					230,000
WPC Plant Water Main Replacement	NWD-wpcmain		95,000				95,000
10 - T PUMP RIG TRUCK REPLACEMENT	NWT-10T		225,000				225,000
NWT 4 x 4 Pickup	NWT-4x4	45,000					45,000
Clear Well Baffles	NWT-BAFFLE		212,000				212,000
Transmission Mains Investigation	NWT-INVEST					200,000	200,000
Off Road Utility Vehicle	NWT-UTV	25,000					25,000
Water Enterprise Fund Total		695,000	1,488,000	610,000	654,000	750,000	4,197,000

WPC Enterprise Fund

Pickup Truck Replacement #42	WPC-E-#42					38,000	38,000
WPC Endloader Replacement #59	WPC-E-#59			175,000			175,000
WPC 4x4 Pickup	WPC-E-4x4					45,000	45,000
WPC Stand-On Skid Steer	WPC-E-SKID	35,000					35,000
WPC Northeast Pump Station Improvements	WPC-I-NEPUMP	575,000					575,000
Sanitary Sewer Rehabilitation	WPC-I-REHAB		250,000		250,000		500,000
SE & Lambs Grove Pump Station - Pump Replacement	WPC-I-SELG			2,046,000			2,046,000
Replace Submersible Pumps at WPC Plant	WPC-I-SUBMER				900,000		900,000

Source	Project #	FY 25	FY 26	FY 27	FY 28	FY 29	Total
WPC Enterprise Fund Total		610,000	250,000	2,221,000	1,150,000	83,000	4,314,000
GRAND TOTAL		7,508,000	10,131,122	16,535,400	13,780,700	27,055,500	75,010,722

**CITY OF NEWTON
CAPITAL IMPROVEMENT PLAN**

**EQUIPMENT &
PROJECTS BY
DEPARTMENT**

City of Newton, Iowa
CAPITAL IMPROVEMENT PLAN
 FY 25 thru FY 29

PROJECTS BY DEPARTMENT

Department	Project #	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Administration							
City Hall Atrium Floor Replacement	ADMIN-FLOOR				25,000		25,000
City Hall West Window Replacement	ADMIN-PDWIN		30,000				30,000
Server Upgrades	ADMIN-SERVER		5,000		5,000		10,000
City Hall 2nd Phase Microzone Replacement	ADMIN-ZONE		25,000				25,000
Administration Total			60,000		30,000		90,000
Comm. Serv. - Equip. (CEP)							
Airport Grounds Mower #A-1	AIR-E-MOW					25,000	25,000
Airport Tractor	AIR-E-TRAC1				450,000		450,000
Zero-Turn Mower - Cemetery	CEM-E-ZERO22		11,200		11,700		22,900
Pickup Truck Replacement #79	COM-E-#79				43,000		43,000
Computer/Technology Upgrades	COM-E-TECH					3,000	3,000
4-Person Golf Cart	GOL-E-4SEAT			9,400			9,400
Aerifier	GOL-E-AER			17,000			17,000
Pull-Behind Blower #16	GOL-E-BLOW				7,500		7,500
Golf Cart Replacement	GOL-E-CARTS	18,500	19,000	19,500	20,000		77,000
Fairway Mower 1 - #41	GOL-E-FAIRM1					67,000	67,000
Golf Course Greens Mower #36	GOL-E-GM36				33,000		33,000
Golf Course Greens Mower #37	GOL-E-GM37		33,000				33,000
Reel Mower Grinder	GOL-E-GRIND			30,000			30,000
Golf Rough Mower	GOL-E-MOW			25,000			25,000
Golf Course Sand Trap Rake #42	GOL-E-RAKE			12,000			12,000
Golf Greens Roller #51	GOL-E-ROLL				10,000		10,000
Golf Course Sprayer #45	GOL-E-SPR45			25,000			25,000
Golf Course Sprayer #46	GOL-E-SPR46				25,000		25,000
Tee Mower - #39	GOL-E-TEE		30,000				30,000
Golf Course Tee Mower #38	GOL-E-TEE38					20,000	20,000
Golf Course Work Cart #31	GOL-E-WORK31				9,000		9,000
Golf Course Work Cart #32	GOL-E-WORK32			8,500			8,500
Golf Course Work Cart #33	GOL-E-WORK33	8,000					8,000
Golf Course Work Truck #34	GOL-E-WT34		30,000				30,000
1-Ton Dump Truck #54	PAR-E-#54P			60,000			60,000
10.5' Mower - Parks #4	PAR-E-10MOW1				65,000		65,000
Parks 4WD Tractor #10	PAR-E-4WD				25,000		25,000
3/4 Ton Pick-Up Truck #51	PAR-E-4x4c					59,000	59,000
Parks Utility Cart	PAR-E-CART		12,000				12,000
Parks Mechanic Truck	PAR-E-MECH	66,000					66,000
Skidloader Mower Attachment	PAR-E-SKMO					6,000	6,000
Parks Ventrac	PAR-E-VENTRA					39,500	39,500
6' Zero-Turn Mower - Parks	PAR-E-ZERO1			18,000		18,000	36,000
Comm. Serv. - Equip. (CEP) Total		92,500	135,200	224,400	699,200	237,500	1,388,800
Comm. Serv. - Proj. (CIP)							
Airport 4-Stall Hangar	AIR-I-4HANG				60,000	480,000	540,000

Department	Project #	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Apron Expansion	AIR-I-APR1		1,200,000				1,200,000
Airport Fence Improvements	AIR-I-FENCE					60,000	60,000
Airport Joint & Crack Sealing Project	AIR-I-JOINT	745,000					745,000
Airport Community Hangar Painting	AIR-I-PAINT			30,000			30,000
Airport Service Road Improvements	AIR-I-ROAD				400,000		400,000
Airport Runway Extension	AIR-I-RUNWAY					100,000	100,000
Airport Sanitary Sewer Extension	AIR-I-SEWER					360,000	360,000
Cemetery Expansion	CEM-I-CEMexp				15,000		15,000
Pave Roads - Memorial Park Cemetery	CEM-I-MEMPav					225,000	225,000
Union Cemetery Street Repair Project	CEM-I-UNION		180,000				180,000
Westwood Irrigation Pond Dredging	GOL-I-POND			200,000			200,000
Westwood Storage Shed	GOL-I-SHED		115,000				115,000
Westwood Clubhouse - Phase 2	GOL-I-WWCLUB	500,000					500,000
Westwood Cart Path Improvements	GOL-I-WWPATH	10,000	10,000	10,000	10,000		40,000
Parking Lot Resurfacing - Westwood Golf Course	GOL-I-WWPRKG					250,000	250,000
ADA Improvements in the Parks	PAR-I-ADA				50,000		50,000
Agnes Patt. Park Ball Field Fence Upgrades	PAR-I-AGNES					60,000	60,000
Aurora Park LED Court Lighting	PAR-I-AURLGT	375,000					375,000
Parking Improvements - Aurora Park	PAR-I-AURPKG					400,000	400,000
Softball Complex Upgrades	PAR-I-BACK					220,000	220,000
Bike Trail Connections to Jasper County Trails	PAR-I-BIKE					250,000	250,000
Maytag Bowl Preservation Project	PAR-I-BOWL					30,000	30,000
Brick Sign Repair Project	PAR-I-BRICK					10,000	10,000
Maytag Park Caretaker's House	PAR-I-CARE					500,000	500,000
Parks Basketball Hoops	PAR-I-HOOP		25,000				25,000
Inclusive Playground Features	PAR-I-INCLUS			30,000	300,000		330,000
Hike & Bike Trail Loop	PAR-I-LOOP				70,000	800,000	870,000
Maytag Park Streetlight Replacement	PAR-I-MAYLI					500,000	500,000
Maytag Pool Paint	PAR-I-PAINT		15,000				15,000
Park Playground Equipment Upgrades	PAR-I-PLAY			200,000			200,000
Cardinal Pond Improvements	PAR-I-POND		440,000				440,000
Park Shelter & Restroom Upgrades	PAR-I-REHAB	4,500	10,000	10,000	10,000		34,500
Park Shelter Replacement	PAR-I-SHELTR				80,000		80,000
Skate Park	PAR-I-SKATE					800,000	800,000
Sunset Park Improvements	PAR-I-SUNSET		12,000			350,000	362,000
Tennis Court Construction/Resurfacing	PAR-I-TENNIS	101,578	703,422				805,000
Hike & Bike Trail Repairs	PAR-I-TRAIL		50,000		50,000		100,000
Tree & Stump Removal Project - Parks	PAR-I-TREES		50,000		50,000	50,000	150,000
Comm. Serv. - Proj. (CIP) Total		1,736,078	2,810,422	480,000	1,095,000	5,445,000	11,566,500

Community Development

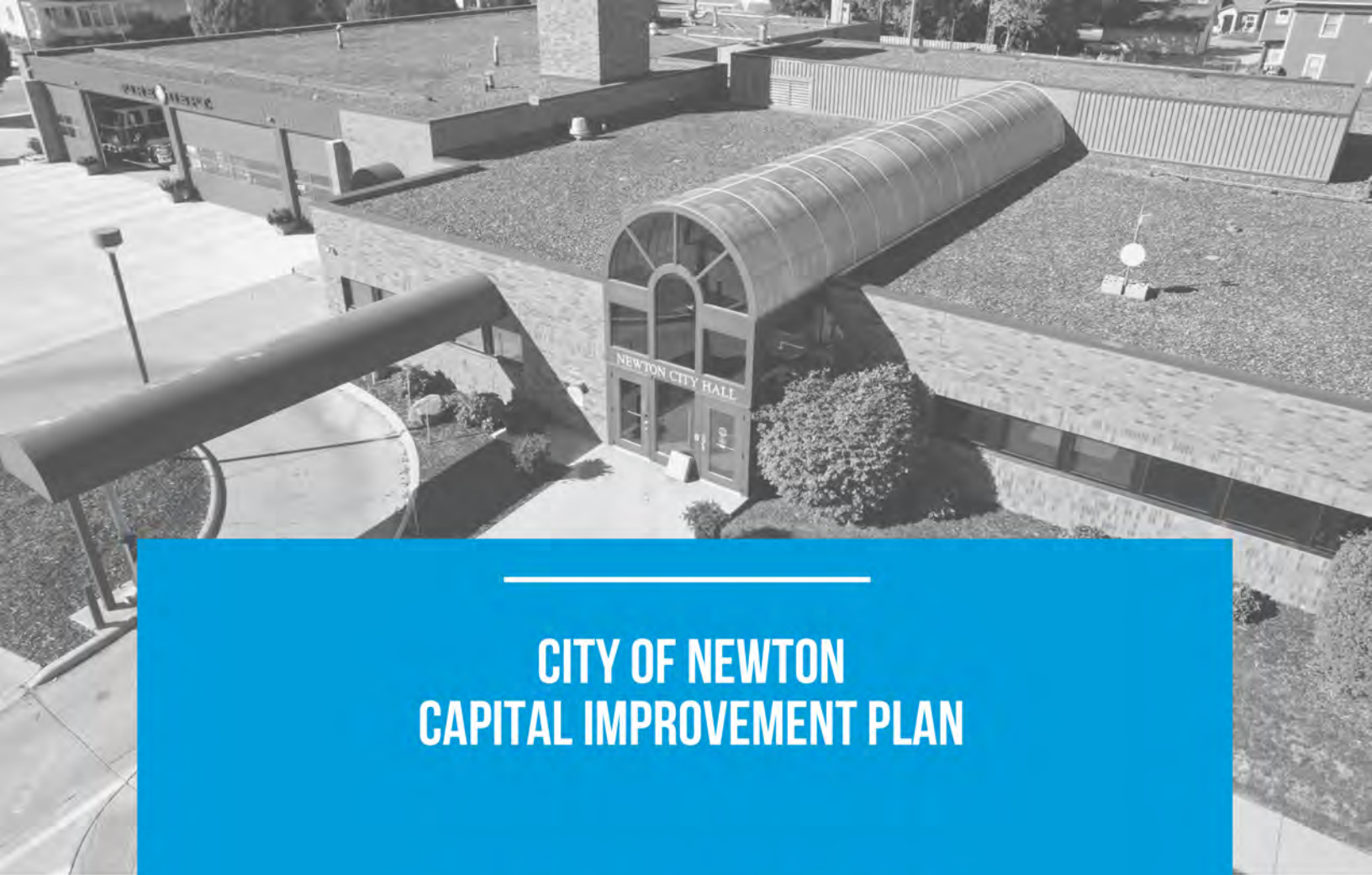
Arbor Estates - Phase 2	CD-Arbor2eas	2,400,000					2,400,000
Dangerous & Dilapidated Blight Removal	CD-D & D		100,000		100,000		200,000
Downtown Housing Grant	CD-Dthouse		50,000	50,000			100,000
Downtown Improvement Grant	CD-DTImprov		50,000				50,000
Housing Incentive	CD-Incentive		100,000				100,000
Mini Pitch Concrete Pad	CD-MiniPitch	40,223					40,223
Community Development Total		2,440,223	300,000	50,000	100,000		2,890,223

Fire Department

Command FM Vehicle (Car 2)	FD-CommFM					60,000	60,000
SCBA Harnesses	FD-harness		19,000	19,500	20,000	20,500	79,000
Ladder 1 Replacement	FD-LADD1			2,070,000			2,070,000
Medic 2 Replacement	FD-Medic 2			360,000			360,000
Medic 3 Replacement	FD-Medic 3					379,500	379,500

Department	Project #	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Plan Review Hardware & Software	FD-PlanRev		10,000				10,000
Fire Station Remodeling	FD-Remodel		15,000	15,000	15,000	15,000	60,000
SCBA Bottles	FD-SCBAbot		14,500	15,000	15,500	16,000	61,000
Traffic Pre-Emption	FD-Traffic					242,000	242,000
Training Site Development	FD-Training				50,000		50,000
Turnout Gear	FD-Turnout		14,000	14,500	15,000	15,500	59,000
Fire Department Total			72,500	2,494,000	115,500	748,500	3,430,500
Library							
Fire Protection System Assessment and Installation	LIB-fire			400,000			400,000
Library Front Entry Repair/Replacement	LIB-Front			200,000			200,000
Library Heater Replacement	LIB-HEATER	29,000					29,000
Library North Staff Office Windows	LIB-windows			25,000			25,000
Library Total		29,000		625,000			654,000
Police Department							
Police Equipment - Miscellaneous	PD-Equip		85,000	100,000	50,000	60,000	295,000
Police Computers & Technology	PD-PC		65,000	50,000	10,000	16,500	141,500
Police Dept. Vehicles	PD-Veh	93,199	140,000	145,000	150,000	155,000	683,199
Police Department Total		93,199	290,000	295,000	210,000	231,500	1,119,699
Public Works - Equip. (CEP)							
Large Format Scanner	ENG-E-SCAN	12,000					12,000
Pickup Truck Replacement #10L	NSL-E-#10L				40,000		40,000
Landfill Roll-Off Truck #74L	NSL-E-#74L				100,000		100,000
Pickup Truck Replacement #15	STR-E-#15			40,000			40,000
Plow Truck Replacement #23	STR-E-#23		225,000				225,000
Plow Truck Replacement #46	STR-E-#46					190,000	190,000
Brush Chipper	STR-E-CHIP				70,000		70,000
Salt Brine Production System Replacement	STR-E-SB	40,000					40,000
Pavement Striper	STR-E-STRIDE				7,000		7,000
Street Sweeper Replacement	STR-E-SWEEP		400,000				400,000
Public Works - Equip. (CEP) Total		52,000	625,000	40,000	217,000	190,000	1,124,000
Public Works - Proj. (CIP)							
Concrete Rubble Crushing Project	NSL-CRUSH		350,000				350,000
Landfill HMA Overlay Project	NSL-I-HMA	200,000					200,000
Leachate lagoon, pump station and force main	NSL-I-LAGOON				3,000,000		3,000,000
ADA Sidewalk Connections & Improvements	STR-I-ADA				100,000		100,000
E 19th St N Reconstruction (1100-1800 blocks)	STR-I-E19N			1,660,000			1,660,000
E 28th St N PCC Paving	STR-I-E28N					680,000	680,000
Downtown Street Improvements FY26	STR-I-FY26		955,000				955,000
Downtown Street Improvements FY27	STR-I-FY27			1,050,000			1,050,000
Downtown Street Improvements FY28	STR-I-FY28				1,050,000		1,050,000
Downtown Street Improvements FY29	STR-I-FY29					610,000	610,000
Asphalt Mill/Overlay - Various Streets	STR-I-HMAvar		1,000,000			1,000,000	2,000,000
N 4th Ave E Bridge Replacement	STR-I-N4EBR					760,000	760,000
N 4th Ave E Full-Depth HMA	STR-I-N4HMA			836,000			836,000
PCC Patching - Various Streets	STR-I-PCC	810,000			1,000,000		1,810,000
Public Works Parking Lot Resurfacing	STR-I-Pwlot		80,000				80,000
S 12th Ave W Reconstr & Traffic Signal Upgrades	STR-I-S12W				525,000		525,000
S 20th Ave W Reconstruction	STR-I-S20S24			3,000,000			3,000,000
S 5th Ave W Recon - Phase 1	STR-I-S5WA		165,000		1,485,000		1,650,000

Department	Project #	FY 25	FY 26	FY 27	FY 28	FY 29	Total
S 5th Ave W Recon - Phase 2	STR-I-S5WB			150,000			150,000
S 8th Ave HMA Mill & Overlay	STR-I-S8A	225,000					225,000
W 15th St S Paving Improvements	STR-I-W15S				850,000		850,000
W 18th St S (900-1000 blocks) Reconstruction	STR-I-W18S					750,000	750,000
W 8th St N Bridge Approach Replacement	STR-I-W8N	165,000					165,000
W 8th St Traffic Signal Improvements	STR-I-W8sig	160,000					160,000
Outdoor Warning Sirens and Activation Equipment	STR-I-WARN	50,000					50,000
Public Works - Proj. (CIP) Total		1,610,000	2,550,000	6,696,000	8,010,000	3,800,000	22,666,000
Utilities - Equip. (CEP)							
Backhoe Replacement	NWD-Backhoe				150,000		150,000
Standard Cab Flatbed 4x4 Truck	NWD-Flat	70,000					70,000
2001 Jet Vac Truck	NWD-JetVac	25,000					25,000
Roto Tiller	NWD-tiller				4,000		4,000
10 - T PUMP RIG TRUCK REPLACEMENT	NWT-10T		225,000				225,000
NWT 4 x 4 Pickup	NWT-4x4	45,000					45,000
Off Road Utility Vehicle	NWT-UTV	25,000					25,000
Pickup Truck Replacement #42	WPC-E-#42					38,000	38,000
WPC Endloader Replacement #59	WPC-E-#59			175,000			175,000
WPC 4x4 Pickup	WPC-E-4x4					45,000	45,000
WPC Stand-On Skid Steer	WPC-E-SKID	35,000					35,000
Utilities - Equip. (CEP) Total		200,000	225,000	175,000	154,000	83,000	837,000
Utilities - Proj. (CIP)							
Main Extension -E 9th St S (900-1000 blk)	NWD-E9Smain			40,000			40,000
Smart Meters	NWD-Meters	300,000	300,000	300,000	300,000	300,000	1,500,000
Water Main - N 8th Ave E - 100-300 Blocks	NWD-N8mainA		186,000				186,000
Water Main - S 20th Ave W - Phase 1	NWD-S20mainA				200,000		200,000
Water Main - S 20th Ave W - Phase 2	NWD-S20mainB					250,000	250,000
Water Main - S 5th Ave W (400-700 blk) - Phase 1	NWD-S5WmainA		260,000				260,000
Water Main - S 5th Ave W (800-1100 blk) - Phase 2	NWD-S5WmainB			270,000			270,000
Replace Water Main - S 8th Ave W (900 blk)	NWD-S8W		110,000				110,000
Water Main Replacement - W 4th St N-700-800 Blocks	NWD-W4main		100,000				100,000
Water Main Replacement-W 4th St S - 200-400 Blocks	NWD-W4Smain	230,000					230,000
WPC Plant Water Main Replacement	NWD-wpcmain		95,000				95,000
Clear Well Baffles	NWT-BAFFLE		212,000				212,000
Transmission Mains Investigation	NWT-INVEST					200,000	200,000
Recase Existing Jordan Well	NWT-RECASE				1,500,000		1,500,000
New Jordan Well - Eng & Const	NWT-well		500,000			6,800,000	7,300,000
Shallow Wells - 4 New - Project #1	NWT-well4			2,800,000			2,800,000
Shallow Wells - 4 New - Project #2	NWT-well4-2					2,985,000	2,985,000
Children's Forest Sanitary Sewer Rehab.	WPC-I-Child		1,200,000				1,200,000
WPC Northeast Pump Station Improvements	WPC-I-NEPUMP	575,000					575,000
Sanitary Sewer Rehabilitation	WPC-I-REHAB		250,000		250,000		500,000
SE & Lambs Grove Pump Station - Pump Replacement	WPC-I-SELG			2,046,000			2,046,000
Replace Submersible Pumps at WPC Plant	WPC-I-SUBMER				900,000		900,000
Utilities - Proj. (CIP) Total		1,105,000	3,213,000	5,456,000	3,150,000	10,535,000	23,459,000
GRAND TOTAL		7,358,000	10,281,122	16,535,400	13,780,700	21,270,500	69,225,722



**CITY OF NEWTON
CAPITAL IMPROVEMENT PLAN**

**ADMINISTRATION
EQUIPMENT &
PROJECTS**

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

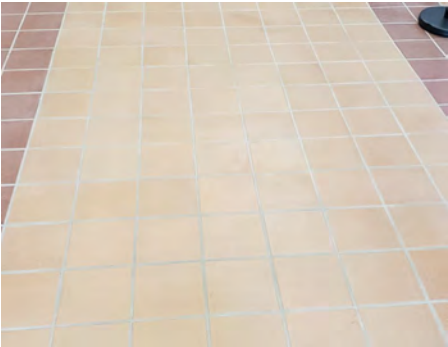
City of Newton, Iowa

Project #

ADMIN-FLOOR

Project Name

City Hall Atrium Floor Replacement



Type

City Building Maintenance

Department

Administration

Useful Life

30 years

Contact

City Administrator

Category

City Hall Administration

Description

Project is for the replacement of the tile floors in the City Hall atrium and restrooms.

Justification

The floor is original to the building and is very outdated. The existing tile is difficult to maintain. This is the final area of the City Hall facility that has not been updated.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance				25,000		25,000
Total				25,000		25,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds				25,000		25,000
Total				25,000		25,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # ADMIN-PDWIN
Project Name City Hall West Window Replacement

Type Capital Improvement
Useful Life 20 years
Category City Hall Administration
Department Administration
Contact City Administrator



Description

Project is for the replacement of windows on the west side of City Hall facility.

Justification

Existing windows are more than 30 years old, and replacement will provide energy efficiency.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance		30,000				30,000
Total		30,000				30,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		30,000				30,000
Total		30,000				30,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # ADMIN-SERVER

Project Name Server Upgrades

Type Computer/Office Equip/IT

Department Administration

Useful Life 12 years

Contact City Clerk

Category City Hall Administration



Description

This item is for the replacement of the two computer servers.

Justification

The current servers are past their useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Computer/Office Equip/IT		5,000		5,000		10,000
Total		5,000		5,000		10,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		5,000		5,000		10,000
Total		5,000		5,000		10,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # ADMIN-ZONE
Project Name City Hall 2nd Phase Microzone Replacement

Type Capital Improvement
Useful Life 20 years
Category City Hall Administration
Department Administration
Contact City Administrator



Description

Project replaces the 3rd of three microzone controls that operate the HVAC system at City Hall.

Justification

Replacement of equipment the operates the HVAC at City Hall that is no longer able to be serviced.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance		25,000				25,000
Total		25,000				25,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		25,000				25,000
Total		25,000				25,000

Budget Impact/Other



**CITY OF NEWTON
CAPITAL IMPROVEMENT PLAN**

**COMMUNITY
DEVELOPMENT
EQUIPMENT & PROJECTS**

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # CD-Arbor2eas
Project Name Arbor Estates - Phase 2

Type Capital Improvement
Useful Life 40 years
Category Miscellaneous

Department Community Development
Contact Comm. Dev. Director



Description

This project extends E 23rd St N, from its current end at N 8th Ave E (Arbor Estates Plat 1), north to N 11th Ave E. Also included is the construction of the N 10th Ave E cul-de-sac (east of E 23rd ST N) and the E 26th St N cul-de-sac.

Justification

By completing this project, a second entry/exit route is provided to the ever-increasing number of new homes in the Fairmeadows North/Arbor Estates developments.

This phase would also complete the eastern portion of Arbor Estates (east of E 23rd St N), providing another group of lots to sell once Plat 1 is full.

Prior	Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
1,550,000	Construction/Maintenance	2,400,000					2,400,000
Total	Total	2,400,000					2,400,000

Prior	Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
1,550,000	General Fund Bonds	2,400,000					2,400,000
Total	Total	2,400,000					2,400,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # CD-D & D
Project Name Dangerous & Dilapidated Blight Removal

Type D & D
Useful Life
Category Community Development

Department Community Development
Contact Comm. Dev. Director



Description

This funding is for the acquisition and demolition of dilapidated properties. In addition, it is also funding for public-private partnership grants to address neighborhood blight either through private demolitions or building rehabilitation.

Justification

Investment into neighborhoods results in redevelopment and increase in property values of surrounding properties.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Land/Property Acquisition		40,000		40,000		80,000
Demolition		40,000		40,000		80,000
D & D 2.0 Grants		20,000		20,000		40,000
Total		100,000		100,000		200,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		100,000		100,000		200,000
Total		100,000		100,000		200,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # CD-Dthouse
Project Name Downtown Housing Grant

Type Maintenance or Repair
Useful Life 30 years
Category Community Development
Department Community Development
Contact Comm. Dev. Director



Description

Incentive funding to encourage redevelopment of upper stories in downtown buildings into residential units.

Justification

Downtown living is critical to creating a vibrant central business district and increasing the value of downtown buildings. Housing is a key component of a downtown's economic success.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Other		50,000	50,000			100,000
Total		50,000	50,000			100,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Tax Increment Financing Bond		50,000	50,000			100,000
Total		50,000	50,000			100,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # CD-DTImprov
Project Name Downtown Improvement Grant

Type Maintenance or Repair
Useful Life 30 years
Category Community Development
Department Community Development
Contact Comm. Dev. Director



Description

Incentive Funding to encourage redevelopment of and renovation of buildings located within the Historic Downtown District in accordance with the approved Downtown Historic District Design Guidelines

Justification

Improving curb appeal, filling vacant buildings, and encouraging preservation of historic structures are all recommendations of the comprehensive plan. The Downtown Grant Program provides funding for 1:1 match grants.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Other		50,000				50,000
Total		50,000				50,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Tax Increment Financing Bond		50,000				50,000
Total		50,000				50,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

CD-Incentive

Project Name

Housing Incentive



Type

Development

Department

Community Development

Useful Life

20 years

Contact

Comm. Dev. Director

Category

Community Development

Description

This funding allows for the continuation of this innovative, highly successful new housing incentive program.

Justification

Instead of property tax abatement, which delays collection of revenue for several years, the City promotes the development of single family homes with a \$10,000 cash incentive offered to buyers of new spec or custom homes upon closing.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Other		100,000				100,000
Total		100,000				100,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		100,000				100,000
Total		100,000				100,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # CD-MiniPitch
Project Name Mini Pitch Concrete Pad

Type Capital Improvement
Useful Life 20 years
Category Community Development
Department Community Development
Contact Comm. Dev. Director



Description

New concrete pad for Mini Pitch court at Maytag Park

Justification

Local citizens and Kick it Forward have been raising funds to install a mini-pitch court in Maytag Park. A new concrete pad was proposed to provide a defect-free surface meeting the specifications for a mini-pitch court.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance	40,223					40,223
Total	40,223					40,223

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds	40,223					40,223
Total	40,223					40,223

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

CD-TROLLEY

Project Name

Community Trolley



Type

Large Equipment

Department

Community Development

Useful Life

12 years

Contact

Comm. Dev. Director

Category

Community Development

Description

This project would purchase a trolley to provide tourism-oriented transportation.

Justification

Per the Comprehensive Plan, "Establish Newton as a compelling destination by integrating attractions, business types, and services that provide engaging experiences."

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					200,000	200,000
Total					200,000	200,000

Budget Impact/Other

**CITY OF NEWTON
CAPITAL IMPROVEMENT PLAN**

**COMMUNITY SERVICES
EQUIPMENT**

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

AIR-E-MOW

Project Name

Airport Grounds Mower #A-1

Type

Mowers

Department

Comm. Serv. - Equip. (CEP)

Useful Life

8 years

Contact

Comm. Services Director

Category

Airport



Description

This item will purchase a replacement mower for use by the City's Airport FBO to complete mowing per the airport contract.

Justification

This purchase will replace Unit #A-1 Grasshopper mower purchased in 2021.
Model 325D
Serial #7019539

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment					25,000	25,000
Total					25,000	25,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds					25,000	25,000
Total					25,000	25,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # AIR-E-TRAC1
Project Name Airport Tractor

Type Large Equipment
Useful Life 20 years
Category Airport

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director



Description

This project would purchase a new, large tractor with snowblower, loader, and power broom attachments for use at the airport.

Justification

This equipment would replace a 1984 John Deere tractor, which would be sold to cover the local match costs to the City per the anticipated FAA grant.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment				450,000		450,000
Total				450,000		450,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds				45,000		45,000
State/Federal/Local Grant				405,000		405,000
Total				450,000		450,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # CEM-E-ZERO22
Project Name Zero-Turn Mower - Cemetery

Type Equipment - Misc
Useful Life 7 years
Category Cemetery

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director



Description

This item is for the replacement of one of the fleet of 48" zero-turn mowers for Cemetery use.

Justification

The current zero-turn mower to be replaced is past its useful life.

(Unit no. 21, 22, 24, 25, and 26.)

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment		11,200		11,700		22,900
Total		11,200		11,700		22,900

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		11,200		11,700		22,900
Total		11,200		11,700		22,900

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # COM-E-#79

Project Name Pickup Truck Replacement #79

Type Pickups/Cars

Useful Life 16 years

Category Community Services

Department Comm. Serv. - Equip. (CEP)

Contact Comm. Services Director



Description

Ford Crew Cab 1/2 ton 4x4

1FTFW1EFZCKE24736

Justification

Truck is 2012 model year and past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Cars/Pickups/Light Vehicles				43,000		43,000
Total				43,000		43,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds				43,000		43,000
Total				43,000		43,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

COM-E-TECH

Project Name

Computer/Technology Upgrades

Type

Computer/Office Equip/IT

Department

Comm. Serv. - Equip. (CEP)

Useful Life

10 years

Contact

Comm. Services Director

Category

Community Services



Description

This project would replace the server and upgrade video capabilities in the Public Works/P&Z/Community Services office.

Justification

Included items would be upgrades for updated server and video capabilities in the new office.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Computer/Office Equip/IT					3,000	3,000
Total					3,000	3,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					3,000	3,000
Total					3,000	3,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # GOL-E-4SEAT
Project Name 4-Person Golf Cart

Type Equipment - Misc
Useful Life 7 years
Category Golf

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director



Description

This item is for the purchase of a 4-seat golf cart.

Justification

With difficulties in renting the occasional 4-person cart for City events, the purchase of such a cart for shared use among different departments is proposed.

The cart would be housed, maintained, and utilized by Westwood Golf Course for various tournament events when not in use off-site at other City events.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Small/Misc Equipment			9,400			9,400
Total			9,400			9,400

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds			6,000			6,000
Golf Fund Budget			3,400			3,400
Total			9,400			9,400

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

GOL-E-AER

Project Name

Aerifier



Type

Equipment - Misc

Useful Life

15 years

Category

Golf

Department

Comm. Serv. - Equip. (CEP)

Contact

Comm. Services Director

Description

This item is for the purchase of a replacement aerifier for Westwood Golf Course.

Justification

The current 1990 Cushman aerifier is past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment			17,000			17,000
Total			17,000			17,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Golf Fund Budget			17,000			17,000
Total			17,000			17,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

GOL-E-BLOW

Project Name

Pull-Behind Blower #16



Type

Equipment - Misc

Department

Comm. Serv. - Equip. (CEP)

Useful Life

10 years

Contact

Comm. Services Director

Category

Golf

Description

This item is for the purchase of a replacement pull-behind blower for Westwood Golf Course.

Justification

The current 2018 Turfco blowers past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment				7,500		7,500
Total				7,500		7,500

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Golf Fund Budget				7,500		7,500
Total				7,500		7,500

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # GOL-E-CARTS
Project Name Golf Cart Replacement

Type Equipment - Misc
Useful Life 7 years
Category Golf

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director



Description

This item is for the replacement of 6 golf cars every year.

Justification

The City owns 46 golf carts at Westwood. 19 were purchased in 2012, 12 were purchased in 2018, five were purchased in 2019, and 10 were purchased in 2022. With the useful life of a golf cart at 7 to 8 years, an annual replacement schedule of 5 carts per year would keep the fleet updated while avoiding large expenditures when replacing a great number of carts.

The City no longer leases any carts, as the cost of a leased cart is nearly double that of owning a cart when factoring in the trade-in value of an older, owned carts.

Current trends at Westwood show the need to expand the number of carts in the fleet.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Small/Misc Equipment	18,500	19,000	19,500	20,000		77,000
Total	18,500	19,000	19,500	20,000		77,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Golf Fund Budget	18,500	19,000	19,500	20,000		77,000
Total	18,500	19,000	19,500	20,000		77,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

GOL-E-FAIRM1

Project Name

Fairway Mower 1 - #41

Type

Equipment - Misc

Department

Comm. Serv. - Equip. (CEP)

Useful Life

10 years

Contact

Comm. Services Director

Category

Golf



Description

This item is for the purchase of a new fairway mower for Westwood Golf Course.

Justification

The current 2002 Toro Reelmaster fairway mower is past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment					67,000	67,000
Total					67,000	67,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Golf Fund Budget					67,000	67,000
Total					67,000	67,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

GOL-E-GM36

Project Name

Golf Course Greens Mower #36



Type

Equipment - Misc

Department

Comm. Serv. - Equip. (CEP)

Useful Life

7 years

Contact

Comm. Services Director

Category

Golf

Description

This item is for the purchase of a new greens mower at Westwood Golf Course.

Justification

The current mower is a 2018 Toro model, and past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment				33,000		33,000
Total				33,000		33,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Golf Fund Budget				33,000		33,000
Total				33,000		33,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # GOL-E-GM37
Project Name Golf Course Greens Mower #37

Type Equipment - Misc
Useful Life 7 years
Category Golf

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director



Description

This item is for the purchase of a new greens mower at Westwood Golf Course.

Justification

The current mower is a 2010 Toro model, and past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment		33,000				33,000
Total		33,000				33,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Golf Fund Budget		33,000				33,000
Total		33,000				33,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # GOL-E-GRIND
Project Name Reel Mower Grinder

Type Equipment - Misc
Useful Life 20 years
Category Golf

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director



Description

This item is for the purchase of a new grinder to sharpen the reel mowers Westwood Golf Course.

Justification

The current grinder is obsolete and estimated to be at least 50 years old.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment			30,000			30,000
Total			30,000			30,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Golf Fund Budget			30,000			30,000
Total			30,000			30,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

GOL-E-MOW

Project Name

Golf Rough Mower

Type

Equipment - Misc

Department

Comm. Serv. - Equip. (CEP)

Useful Life

10 years

Contact

Comm. Services Director

Category

Golf



Description

This item is for the purchase of a new rough mower for Westwood Golf Course.

Justification

The current 2017 Progressive mower is past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment			25,000			25,000
Total			25,000			25,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Golf Fund Budget			25,000			25,000
Total			25,000			25,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

GOL-E-RAKE

Project Name

Golf Course Sand Trap Rake #42

Type

Equipment - Misc

Department

Comm. Serv. - Equip. (CEP)

Useful Life

10 years

Contact

Comm. Services Director

Category

Golf



Description

This item is for the purchase of a new sand trap rake for Westwood Golf Course.

Justification

The current 2015 Jacobsen sand trap rake is past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment			12,000			12,000
Total			12,000			12,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Golf Fund Budget			12,000			12,000
Total			12,000			12,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

GOL-E-ROLL

Project Name

Golf Greens Roller #51



Type

Equipment - Misc

Useful Life

10 years

Category

Golf

Department

Comm. Serv. - Equip. (CEP)

Contact

Comm. Services Director

Description

This item is for the purchase of a greens roller at Westwood Golf Course.

Justification

The current roller is past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment				10,000		10,000
Total				10,000		10,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Golf Fund Budget				10,000		10,000
Total				10,000		10,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

GOL-E-SPR45

Project Name

Golf Course Sprayer #45

Type

Equipment - Misc

Department

Comm. Serv. - Equip. (CEP)

Useful Life

15 years

Contact

Comm. Services Director

Category

Golf



Description

This item is for the purchase of a new sprayer for Westwood Golf Course.

Justification

The current 2011 Smithco sprayer is past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment			25,000			25,000
Total			25,000			25,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Golf Fund Budget			25,000			25,000
Total			25,000			25,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # GOL-E-SPR46
Project Name Golf Course Sprayer #46

Type Equipment - Misc
Useful Life 15 years
Category Golf

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director



Description

This item is for the purchase of a new sprayer for Westwood Golf Course.

Justification

The current 1997 Toro sprayer is past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment				25,000		25,000
Total				25,000		25,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Golf Fund Budget				25,000		25,000
Total				25,000		25,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

GOL-E-TEE

Project Name

Tee Mower - #39



Type

Equipment - Misc

Department

Comm. Serv. - Equip. (CEP)

Useful Life

10 years

Contact

Comm. Services Director

Category

Golf

Description

This item is for the purchase of a new tee mower at Westwood Golf Course.

Justification

The current mower is a 2001 Toro model, and past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment		30,000				30,000
Total		30,000				30,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Golf Fund Budget		30,000				30,000
Total		30,000				30,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # GOL-E-TEE38
Project Name Golf Course Tee Mower #38

Type Equipment - Misc
Useful Life 10 years
Category Golf

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director



Description

This item is for the purchase of a new tee mower for Westwood Golf Course.

Justification

The current 2019 John Deere tee mower is past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment					20,000	20,000
Total					20,000	20,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Golf Fund Budget					20,000	20,000
Total					20,000	20,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

GOL-E-WORK31

Project Name

Golf Course Work Cart #31

Type

Equipment - Misc

Department

Comm. Serv. - Equip. (CEP)

Useful Life

10 years

Contact

Comm. Services Director

Category

Golf



Description

This item is for the purchase of a work cart for Westwood Golf Course.

Justification

The current 2019 Yamaha work cart is past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Small/Misc Equipment				9,000		9,000
Total				9,000		9,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Golf Fund Budget				9,000		9,000
Total				9,000		9,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # GOL-E-WORK32
Project Name Golf Course Work Cart #32

Type Equipment - Misc
Useful Life 10 years
Category Golf

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director



Description

This item is for the purchase of a work cart for Westwood Golf Course.

Justification

The current 2017 Yamaha work cart is past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Small/Misc Equipment			8,500			8,500
Total			8,500			8,500

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Golf Fund Budget			8,500			8,500
Total			8,500			8,500

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

GOL-E-WORK33

Project Name

Golf Course Work Cart #33

Type

Equipment - Misc

Department

Comm. Serv. - Equip. (CEP)

Useful Life

10 years

Contact

Comm. Services Director

Category

Golf



Description

This item is for the purchase of a work cart for Westwood Golf Course.

Justification

The current 2017 Yamaha work cart is past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Small/Misc Equipment	8,000					8,000
Total	8,000					8,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Golf Fund Budget	8,000					8,000
Total	8,000					8,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # GOL-E-WT34
Project Name Golf Course Work Truck #34

Type Equipment - Misc
Useful Life 15 years
Category Golf

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director



Description

This item is for the purchase of a work truck for Westwood Golf Course.

Justification

The current 2001 Cushman work truck is past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Small/Misc Equipment		30,000				30,000
Total		30,000				30,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Golf Fund Budget		30,000				30,000
Total		30,000				30,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # PAR-E-#54P
Project Name 1-Ton Dump Truck #54

Type Large Trucks (1 ton)
Useful Life 15 years
Category Parks

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director



Description

Ford F450 4x4 - 1.5 ton with plow and dump box

Justification

Vehicle is a 2008 model year, and it's nearing the end of its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment			60,000			60,000
Total			60,000			60,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds			60,000			60,000
Total			60,000			60,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # PAR-E-10MOW1
Project Name 10.5' Mower - Parks #4

Type Equipment - Misc
Useful Life 9 years
Category Parks

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director



Description

This item is for the purchase of a new 10.5' mower for parks use.

Justification

The mower to be replaced is a Toro 2010 model-year, which will be at the end of its useful life at the time of purchase.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment				65,000		65,000
Total				65,000		65,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds				65,000		65,000
Total				65,000		65,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # PAR-E-4WD
Project Name Parks 4WD Tractor #10

Type Equipment - Misc
Useful Life 15 years
Category Parks

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director



Description

This item is for the replacement of a 2007 4WD tractor for Parks use.

Justification

The tractor to be replaced is a 2007 model, which is past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment				25,000		25,000
Total				25,000		25,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds				25,000		25,000
Total				25,000		25,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # PAR-E-4x4c
Project Name 3/4 Ton Pick-Up Truck #51

Type Equipment - Misc
Useful Life 15 years
Category Parks

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director



Description

This item is for the purchase of a new 3/4 ton 4x4 pick-up truck for Parks use. Also included is the installation of a snowplow on this truck.

Justification

The current truck, purchased in 2012, is set to be replaced. The snowplow will help supplement older parks snow removal equipment.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Cars/Pickups/Light Vehicles					59,000	59,000
Total					59,000	59,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds					59,000	59,000
Total					59,000	59,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

PAR-E-CART

Project Name

Parks Utility Cart

Type

Equipment - Misc

Useful Life

15 years

Category

Parks

Department

Comm. Serv. - Equip. (CEP)

Contact

Comm. Services Director



Description

Utility cart to assist with park maintenance.

Justification

This piece of equipment would be used by parks staff in daily maintenance operations. Some of current maintenance carts are operating past their useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Small/Misc Equipment		12,000				12,000
Total		12,000				12,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		12,000				12,000
Total		12,000				12,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # PAR-E-MECH
Project Name Parks Mechanic Truck

Type Equipment - Misc
Useful Life 20 years
Category Parks

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director



Description

This item is for the purchase of a new mechanics truck for the Community Services Department's mechanic.

Justification

The mechanic currently uses a 3/4 ton pickup that is not outfitted to support field repairs of equipment. Currently many pieces of equipment are trailered to the shop for repairs instead of making a quick repair on-site.

This purchase would also shift the late-model 3/4 ton truck into use by the groundskeepers, who are in need of an additional truck.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Cars/Pickups/Light Vehicles	66,000					66,000
Total	66,000					66,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds	56,000					56,000
Golf Fund Budget	10,000					10,000
Total	66,000					66,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

PAR-E-SKMO

Project Name

Skidloader Mower Attachment

Type

Equipment - Misc

Department

Comm. Serv. - Equip. (CEP)

Useful Life

15 years

Contact

Comm. Services Director

Category

Parks



Description

This item is for the purchase of a mower attachment for the skidloader.

Justification

This equipment will replace an existing Woods mower used for rough mowing areas.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment					6,000	6,000
Total					6,000	6,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					6,000	6,000
Total					6,000	6,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

PAR-E-TRACT

Project Name

Parks Tractor #48



Type

Equipment - Misc

Useful Life

20 years

Category

Parks

Department

Comm. Serv. - Equip. (CEP)

Contact

Comm. Services Director

Description

This item is for the purchase of a replacement tractor for Parks use.

Justification

The tractor to be replaced is a 1999 model, which is past its useful life.

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					25,000	25,000
Total					25,000	25,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

PAR-E-VENTRA

Project Name

Parks Ventrac

Type

Equipment - Misc

Department

Comm. Serv. - Equip. (CEP)

Useful Life

20 years

Contact

Comm. Services Director

Category

Parks



Description

This item is for the replacement of a 2018 Ventrac for Parks use. Purchase will include the optional cab, snowblower, 72" mower deck, and tough-cut mower.

Justification

The equipment to be replaced is a 2018 model, which is past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment					39,500	39,500
Total					39,500	39,500

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					39,500	39,500
Total					39,500	39,500

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

PAR-E-ZERO1

Project Name

6' Zero-Turn Mower - Parks

Type

Equipment - Misc

Useful Life

10 years

Category

Parks

Department

Comm. Serv. - Equip. (CEP)

Contact

Comm. Services Director



Description

This item is for the purchase of a new 6' zero-turn mower for parks use.

Justification

The mower to be replaced is a 2021 model year, which is at the end of its usefule life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment			18,000		18,000	36,000
Total			18,000		18,000	36,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds			18,000		18,000	36,000
Total			18,000		18,000	36,000

Budget Impact/Other

**CITY OF NEWTON
CAPITAL IMPROVEMENT PLAN**

**COMMUNITY SERVICES
PROJECTS**

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # AIR-I-4HANG
Project Name Airport 4-Stall Hangar

Type Capital Improvement
Useful Life 40 years
Category Airport

Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director



Description

This project is for the construction of a new 4-stall hangar at the Newton Airport.

Justification

The current T-hangar space available for rent is normally at or near 100% capacity. Construction of a new, 4-stall T-hangar will allow for more aircraft to be based at the Newton Airport.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Planning/Design				60,000		60,000
Construction/Maintenance					430,000	430,000
Construction Services					50,000	50,000
Total				60,000	480,000	540,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds				29,500		29,500
General Fund Bonds - Future					234,250	234,250
State/Federal/Local Grant				30,500	245,750	276,250
Total				60,000	480,000	540,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # AIR-I-APR1
Project Name Apron Expansion

Type Capital Improvement
Useful Life 30 years
Category Airport

Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director



Description

This project would utilize a Federal and a State grant to extend the airport apron.

Justification

With the proposed taxiway reconstruction project on the north end of the airfield, along with an expected increase in airport use called out in the master plan, this project constructs additional apron space which is in short supply during different area events.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Planning/Design		55,000				55,000
Construction/Maintenance		1,080,000				1,080,000
Construction Services		65,000				65,000
Total		1,200,000				1,200,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		140,000				140,000
State/Federal/Local Grant		1,060,000				1,060,000
Total		1,200,000				1,200,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # AIR-I-FENCE
Project Name Airport Fence Improvements

Type Capital Improvement
Useful Life 30 years
Category Airport

Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director



Description

This project is for the upgrade and/or replacement of various fences at the airport.

Justification

Some portions of fencing around the perimeter of the airfield are old, deteriorating, and too short.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance					60,000	60,000
Total					60,000	60,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					60,000	60,000
Total					60,000	60,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # AIR-I-JOINT
Project Name Airport Joint & Crack Sealing Project

Type Capital Improvement
Useful Life 15 years
Category Airport

Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director



Description

This project includes joint and crack sealing of the apron area concrete pavement, HMA areas of the remaining older taxiway, and the entire runway. This project is funded 90% FAA - 10% local match.

Justification

The older concrete apron areas were constructed in three phases between 2003 and 2013. The last rehabilitation project on the taxiway and runway was in 2010.

To maintain the existing pavement at the airport, joint/crack sealing and patching is needed extend the pavement's useful life.

Project based on the August 2019 Pavement Management Report prepared by the Iowa DOT Aviation Bureau.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Planning/Design	74,500					74,500
Construction/Maintenance	94,500					94,500
Construction Services	576,000					576,000
Total	745,000					745,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds	74,500					74,500
State/Federal/Local Grant	670,500					670,500
Total	745,000					745,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

AIR-I-PAINT

Project Name

Airport Community Hangar Painting



Type

Capital Improvement

Department

Comm. Serv. - Proj. (CIP)

Useful Life

20 years

Contact

Comm. Services Director

Category

Airport

Description

This project is for the painting of the Community Hangar at the airport.

Justification

The Community Hangar (former Maytag hangar) is in need of repainting. This project would include all surface preparation and painting of both the concrete and steel portions of the building.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance			30,000			30,000
Total			30,000			30,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds			30,000			30,000
Total			30,000			30,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

AIR-I-ROAD

Project Name

Airport Service Road Improvements

Type

Capital Improvement

Department

Comm. Serv. - Proj. (CIP)

Useful Life

20 years

Contact

Comm. Services Director

Category

Airport



Description

This project is for the upgrades to the existing northeast service road at the airport.

Justification

The existing service road running south from the airport's north gate to the recently constructed apron areas is in need of reconstruction. In addition to proving another route for heavier service trucks and emergency equipment to access parts of the airfield, this service road could open up additional space for potenetial private hangars in the future.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance				400,000		400,000
Total				400,000		400,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds				40,000		40,000
State/Federal/Local Grant				360,000		360,000
Total				400,000		400,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # AIR-I-RUNWAY
Project Name Airport Runway Extension

Type Capital Improvement
Useful Life 30 years
Category Airport

Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director



Description

This project is for the environmental studies, AGIS survey for approach procedure development, land acquisition, design, and construction of a runway extension at the Newton Airport.

This project is funded 90% FAA - 10% local match.

Justification

Currently Runway 14-32 is 5,599 feet long. The forecasted operations included in the recently completed airport master plan (2019) indicate the need to extend the runway to 7,000 feet in length. Should the forecasted operations be realized in the future, the proposed runway extension would be entirely to the southeast due to the current runway's proximity to Interstate 80. Extension in this direction would require land acquisition and environmental studies prior to any construction.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total	Future
Environmental					100,000	100,000	11,350,000
Total					100,000	100,000	Total

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total	Future
General Fund Bonds - Future					10,000	10,000	11,350,000
State/Federal/Local Grant					90,000	90,000	Total
Total					100,000	100,000	

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # AIR-I-SEWER
Project Name Airport Sanitary Sewer Extension

Type Capital Improvement
Useful Life 40 years
Category Airport

Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director



Description

This project is for the installation of gravity sanitary sewer main and service to the airport terminal building.

Justification

The current septic system that serves the airport terminal is in need of repairs regularly. This project would extend gravity sanitary sewer service to near the airport terminal, thereby eliminating the need for the unreliable septic system.

This project would be an extension of proposed sewer mains to be built as part of the nearby Project Fastpitch Development.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Planning/Design					30,000	30,000
Construction/Maintenance					300,000	300,000
Construction Services					30,000	30,000
Total					360,000	360,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					360,000	360,000
Total					360,000	360,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

CEM-I-CEMexp

Project Name

Cemetery Expansion

Type

Capital Improvement

Department

Comm. Serv. - Proj. (CIP)

Useful Life

30 years

Contact

Comm. Services Director

Category

Cemetery



Description

This item is for the planning, design, and construction of additional platted burial spaces and roads at Union Cemetery and Memorial Cemetery.

Justification

This item includes:
1. Platting of additional lots at Memorial Cemetery (year one).
2. Platting of additional traditional lots at Union Cemetery (year five).

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Planning/Design				15,000		15,000
Total				15,000		15,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds				15,000		15,000
Total				15,000		15,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

CEM-I-MEMPav

Project Name

Pave Roads - Memorial Park Cemetery

Type

Capital Improvement

Useful Life

30 years

Category

Cemetery

Department

Comm. Serv. - Proj. (CIP)

Contact

Comm. Services Director



Description

This project will complete paving improvements at Memorial Park Cemetery.

Justification

The existing roads in Memorial Park Cemetery are gravel, and require regular upkeep. Snow plowing operations push gravel into the grass, which must be removed annually.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance					225,000	225,000
Total					225,000	225,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					225,000	225,000
Total					225,000	225,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

CEM-I-UNION

Project Name

Union Cemetery Street Repair Project



Type

Capital Improvement

Department

Comm. Serv. - Proj. (CIP)

Useful Life

30 years

Contact

Comm. Services Director

Category

Cemetery

Description

This project replaces broken or deteriorated concrete roads at various locations throughout Union Cemetery.

Justification

Many locations of the existing roads have deteriorated, and are in need of replacement.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance		180,000				180,000
Total		180,000				180,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Perpetual Care Funds		180,000				180,000
Total		180,000				180,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

GOL-I-POND

Project Name

Westwood Irrigation Pond Dredging

Type

Maintenance or Repair

Department

Comm. Serv. - Proj. (CIP)

Useful Life

40 years

Contact

Comm. Services Director

Category

Golf



Description

This project includes dredging and installation of rock edging around the perimeter of the back-nine pond at Westwood to improve water quality for irrigation and prevent further erosion.

Justification

This pond is used for irrigation of Westwood Golf Course. The shallow pond depth has created an environment that promotes algae and other pond weeds to grow. This has a negative effect on the quality of irrigation used on the golf course. The lack of rock around the perimeter has led to erosion of the pond bank. This pond is also featured in three of the golf holes and this project would improve aesthetics tremendously.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance			200,000			200,000
Total			200,000			200,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Golf Fund Budget			200,000			200,000
Total			200,000			200,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

GOL-I-SHED

Project Name

Westwood Storage Shed

Type

Capital Improvement

Useful Life

30 years

Category

Golf

Department

Comm. Serv. - Proj. (CIP)

Contact

Comm. Services Director



Description

This project would construct an additional large, equipment storage and golf cart storage shed, which would replace both maintenance sheds and the existing cart storage shed.

Justification

With changes proposed at Westwood, a new equipment and cart storage shed will eventually be needed to repalce old and failing structures.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance		115,000				115,000
Total		115,000				115,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Golf Fund Budget		115,000				115,000
Total		115,000				115,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # GOL-I-WWCLUB
Project Name Westwood Clubhouse - Phase 2

Type Capital Improvement
Useful Life 40 years
Category Golf

Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director



Description

Construct a simple, downsized clubhouse building and adjacent detached open-air shelter. Also included may be amenities such as an outdoor patio seating area, outdoor firepit, and an area for recreational activities other than golf.

Existing CIP items related to this may include: construction of additional parking, resurface existing parking, and construction of a new storage shed.

Justification

The current clubhouse is outdated and does not provide adequate room for golf tournaments. Having an updated clubhouse and adjacent shelter will allow the course to host larger tournaments.

The adjacent shelter, when not being used for golf events, can generate additional revenue and sales from the non-golfing community who can rent the shelter for private events and gatherings.

The current plan being proposed would be: a) affordable to construct, b) be operated by less staff than currently needed, and c) be a desirable location to socialize and hold gatherings not only for golfers but also the entire community.

Cost estimates to update/repair the existing clubhouse exceed \$400,000; all while not providing any new useable space or improving the building's functionality.

Prior	Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
1,285,000	Construction/Maintenance	500,000					500,000
Total	Total	500,000					500,000

Prior	Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
1,285,000	General Fund Bonds	500,000					500,000
Total	Total	500,000					500,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # GOL-I-WWPATH
Project Name Westwood Cart Path Improvements

Type Capital Improvement

Department Comm. Serv. - Proj. (CIP)

Useful Life 20 years

Contact Comm. Services Director

Category Golf



Description

This project would replace broken cart path sections, and also construct new cart paths in various locations at Westwood Golf Course.

Justification

On 13 of the 18 holes, cart paths are complete. The goal is to complete the repair and installation of cart paths on all 18 holes.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance	10,000	10,000	10,000	10,000		40,000
Total	10,000	10,000	10,000	10,000		40,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Golf Fund Budget	10,000	10,000	10,000	10,000		40,000
Total	10,000	10,000	10,000	10,000		40,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

GOL-I-WWPRKG

Project Name

Parking Lot Resurfacing - Westwood Golf Course

Type

Capital Improvement

Department

Comm. Serv. - Proj. (CIP)

Useful Life

20 years

Contact

Comm. Services Director

Category

Golf



Description

This project is to complete parking lot resurfacing and other upgrades of the existing parking lot at Westwood Golf Course.

Justification

The current asphalt parking lot is in very poor condition, and in need of resurfacing. Improved parking is needed once the proposed clubhouse improvements have been completed.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance					250,000	250,000
Total					250,000	250,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					125,000	125,000
Golf Fund Budget					125,000	125,000
Total					250,000	250,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # PAR-I-ADA
Project Name ADA Improvements in the Parks

Type Capital Improvement
Useful Life 30 years
Category Parks

Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director



Description

This project would construct ADA-compliant sidewalks, accessible routes, and other related improvements around various athletic fields.

Justification

To comply with the Americans with Disabilities Act (ADA).

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance				50,000		50,000
Total				50,000		50,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds				50,000		50,000
General Fund Bonds - Future					50,000	50,000
Total				50,000	50,000	100,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # PAR-I-AGNES
Project Name Agnes Patt. Park Ball Field Fence Upgrades

Type Capital Improvement
Useful Life 30 years
Category Parks

Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director



Description

The project provides for updates to backstops, dugouts, and other fence improvements at the Agnes Patterson Park ballfields.

Justification

Exisiting fences and backstops are dated and in need of various repairs.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance					60,000	60,000
Total					60,000	60,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					60,000	60,000
Total					60,000	60,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

PAR-I-AURLGT

Project Name

Aurora Park LED Court Lighting



Type

Capital Improvement

Department

Comm. Serv. - Proj. (CIP)

Useful Life

30 years

Contact

Comm. Services Director

Category

Parks

Description

This project upgrades the old lights at the existing six tennis courts at Aurora Park, and adds lights to the two proposed tennis courts and four proposed pickleball courts at this same location.

Justification

In addition to upgrading the existing, outdated lights; adding lighting to the proposed tennis and pickleball courts under one project is cost effective.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance	375,000					375,000
Total	375,000					375,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds	375,000					375,000
Total	375,000					375,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

PAR-I-AURPKG

Project Name

Parking Improvements - Aurora Park

Type

Capital Improvement

Useful Life

30 years

Category

Parks

Department

Comm. Serv. - Proj. (CIP)

Contact

Comm. Services Director



Description

The project would add parking areas at Aurora Park.

Justification

The existing parking is limited, and with the addition of more amenities in the park additional parking is needed.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance					400,000	400,000
Total					400,000	400,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					400,000	400,000
Total					400,000	400,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # PAR-I-BACK
Project Name Softball Complex Upgrades

Type Capital Improvement
Useful Life 30 years
Category Parks

Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director



Description

The project provides for upgraded backstops, dugouts, and other fence improvements at the Softball Complex.

Justification

Exisiting fences and backstops are dated and in need of replacement. Upgrades would meet requirements for little league baseball play also.

Since this complex has lights, these upogrades would allow for baseball leagues to utilize the lighted fields on off-nights for softball.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance					220,000	220,000
Total					220,000	220,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					220,000	220,000
Total					220,000	220,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # PAR-I-BIKE
Project Name Bike Trail Connections to Jasper County Trails

Type Capital Improvement
Useful Life 20 years
Category Parks
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director



Description

This project would include the construction of hike & bike trail extensions from the City's existing trail system to the City limits. These trail extensions would connect with two proposed trails that Jasper County has indentified as high priority proposed trails.

These projects would not construct any trails outside the Newton City Limits.

Justification

Connecting the City's trail system to any future trails that Jasper County constructs up to the City limits would benefit many. With these connections, riders would eventually be connected to the larger Central Iowa trail syaytem.

The proposed locations are:

1. SW Newton (W 4th St S, S 20th Ave W, W 15th St S, and S 24th Ave W) to Hwy. 14
2. SE Newton to the Jasper County Environmental Center

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance					250,000	250,000
Total					250,000	250,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					54,000	54,000
State/Federal/Local Grant					196,000	196,000
Total					250,000	250,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # PAR-I-BOWL
Project Name Maytag Bowl Preservation Project

Type Capital Improvement
Useful Life 20 years
Category Parks

Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director



Description

This project would include minor surface repairs and sealing to the Maytag Bowl, along with a new coat of paint on the entire structure.

Justification

The restoration of Maytag Bowl was completed in 2013. To prolong it's life and keep it in top condition, this proposed project will repair and seal all surface defects that have developed, and put a new coat of paint on the entire structure.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance					30,000	30,000
Total					30,000	30,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					30,000	30,000
Total					30,000	30,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

PAR-I-BRICK

Project Name

Brick Sign Repair Project

Type

Capital Improvement

Useful Life

40 years

Category

Community Services

Department

Comm. Serv. - Proj. (CIP)

Contact

Comm. Services Director



Description

This project will reconstruct the brick sign columns at both Lincoln Park and Memorial Cemetery.

Justification

The existing brick columns on each sign are deteriorating, and are in need of replacement.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance					10,000	10,000
Total					10,000	10,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					10,000	10,000
Total					10,000	10,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # PAR-I-CARE
Project Name Maytag Park Caretaker's House

Type Capital Improvement
Useful Life 40 years
Category Parks

Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director



Description

This project would include exterior restoration work on the former caretaker's house at Maytag Park.

Justification

The Maytag Park caretaker's house has sat vacant for several years following the relocation of the Parks office and a subsequent rental tenant there. To preserve the structural integrity of this historic building , this project is needed to restore this structure's exterior to a new condition.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Planning/Design					87,000	87,000
Construction/Maintenance					413,000	413,000
Total					500,000	500,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					250,000	250,000
State/Federal/Local Grant					250,000	250,000
Total					500,000	500,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

PAR-I-HOOP

Project Name

Parks Basketball Hoops



Type

Capital Improvement

Useful Life

25 years

Category

Parks

Department

Comm. Serv. - Proj. (CIP)

Contact

Comm. Services Director

Description

The project updates outdated basketball hoops in park system.

Justification

Many of the basketball hoops throughout the Park system are aging and are in need of replacement. Replacing these hoops would enhance the experience for the park patrons. Hoops would also be adjustable, giving staff the opportunity to give younger children opportunities to utilize them.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Small/Misc Equipment		25,000				25,000
Total		25,000				25,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		25,000				25,000
Total		25,000				25,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # PAR-I-INCLUS
Project Name Inclusive Playground Features

Type Capital Improvement
Useful Life 15 years
Category Parks

Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director



Description

The project provides for the construction of inclusive playground features in at least one city park.

Justification

This project would allow children and adults with special needs the opportunity to participate in a recreational playground environment.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Planning/Design			30,000			30,000
Construction/Maintenance				300,000		300,000
Total			30,000	300,000		330,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds			30,000	150,000		180,000
State/Federal/Local Grant				150,000		150,000
Total			30,000	300,000		330,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # PAR-I-LOOP
Project Name Hike & Bike Trail Loop

Type Capital Improvement
Useful Life 20 years
Category Parks

Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director



Description

This project would include the construction of off-street dedicated trails, along with the possibly of some sections of signed on-street routes in some locations, to complete the hike and bike trail loop around Newton.

Justification

The missing sections, which are mainly in west and northwest Newton, would likely be completed in 3 to 4 separate phases.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total	Future
Planning/Design				70,000		70,000	500,000
Construction/Maintenance					800,000	800,000	
Total				70,000	800,000	870,000	Total

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds				14,000	160,000	174,000
General Fund Bonds - Future					100,000	100,000
State/Federal/Local Grant				56,000	1,040,000	1,096,000
Total				70,000	1,300,000	1,370,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

PAR-I-MAYLI

Project Name

Maytag Park Streetlight Replacement



Type

Capital Improvement

Department

Comm. Serv. - Proj. (CIP)

Useful Life

30 years

Contact

Comm. Services Director

Category

Parks

Description

This project would replace all existing historic streetlights in Maytag Park with new LED-lit replicas.

Justification

The existing streetlights are very old, with deteriorating bases and wiring.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance					500,000	500,000
Total					500,000	500,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					500,000	500,000
Total					500,000	500,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

PAR-I-PAINT

Project Name

Maytag Pool Paint



Type

Capital Improvement

Useful Life

15 years

Category

Parks

Department

Comm. Serv. - Proj. (CIP)

Contact

Comm. Services Director

Description

This project is for cleaning, prep. work, and painting the floor in Maytag Pool.

Justification

The current paint has aged and is unsightly.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance		15,000				15,000
Total		15,000				15,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		15,000				15,000
Total		15,000				15,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

PAR-I-PLAY

Project Name

Park Playground Equipment Upgrades



Type

Capital Improvement

Useful Life

20 years

Category

Community Services

Department

Comm. Serv. - Proj. (CIP)

Contact

Comm. Services Director

Description

This project will install new, updated playground equipment in various parks across Newton.

Justification

This project is a 2020 Park Board Goal.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance			200,000			200,000
Total			200,000			200,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds			200,000			200,000
Total			200,000			200,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # PAR-I-POND
Project Name Cardinal Pond Improvements

Type Capital Improvement
Useful Life 25 years
Category Parks

Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director



Description

This project would install improvements such as trails, an ADA-accessible fishing pier, and other possible enhancements at Cardinal Pond.

Justification

The pond is a new addition to the parks system, and these enhancements would increase the public's enjoyment of it.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Planning/Design		40,000				40,000
Construction/Maintenance		400,000				400,000
Total		440,000				440,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
State/Federal/Local Grant		352,000				352,000
Tax Increment Financing Bond		88,000				88,000
Total		440,000				440,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

PAR-I-REHAB

Project Name

Park Shelter & Restroom Upgrades



Type

Capital Improvement

Useful Life

20 years

Category

Parks

Department

Comm. Serv. - Proj. (CIP)

Contact

Comm. Services Director

Description

This project would include the interior and exterior upgrades to numerous park shelters and restrooms.

Justification

Many existing shelters and restrooms are dated and in need of a facelift.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance	4,500	10,000	10,000	10,000		34,500
Total	4,500	10,000	10,000	10,000		34,500

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds	4,500	10,000	10,000	10,000		34,500
Total	4,500	10,000	10,000	10,000		34,500

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

PAR-I-SHELTR

Project Name

Park Shelter Replacement

Type

Capital Improvement

Useful Life

20 years

Category

Parks

Department

Comm. Serv. - Proj. (CIP)

Contact

Comm. Services Director



Description

This project would replace older, aging park shelters with new construction. Locations and replacement schedule to be determined in proposed park evaluation.

Justification

Many existing shelters have met or exceeded their expected service life, and are in need f replacement.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total	Future
Construction/Maintenance				80,000		80,000	320,000
Total				80,000		80,000	Total

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total	Future
General Fund Bonds				80,000		80,000	240,000
General Fund Bonds - Future					80,000	80,000	Total
Total				80,000	80,000	160,000	

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

PAR-I-SKATE

Project Name

Skate Park

Type

Capital Improvement

Useful Life

20 years

Category

Community Services

Department

Comm. Serv. - Proj. (CIP)

Contact

Comm. Services Director



Description

This project will construct a new, large paved skate park in Aurora Park.

Justification

The existing skate ramps at Aurora Park are small, dated, and underserve the public's demand for skateboard areas.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance					800,000	800,000
Total					800,000	800,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					400,000	400,000
Private					400,000	400,000
Total					800,000	800,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # PAR-I-SUNSET
Project Name Sunset Park Improvements

Type Capital Improvement
Useful Life 25 years
Category Parks

Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director



Description

Implement capital improvements in two phases at Sunset Park per concept design created by HBK Engineering, and further revised by updated concept plan efforts by the Park Board.

Justification

Sunset Park is dated and under-utilized.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total	Future
Planning/Design		12,000				12,000	350,000
Construction/Maintenance					350,000	350,000	
Total		12,000			350,000	362,000	Total

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total	Future
General Fund Bonds - Future					350,000	350,000	350,000
Tax Increment Financing Bond		12,000				12,000	
Total		12,000			350,000	362,000	Total

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # PAR-I-TENNIS

Project Name Tennis Court Construction/Resurfacing

Type Capital Improvement

Department Comm. Serv. - Proj. (CIP)

Useful Life 20 years

Contact Comm. Services Director

Category Community Services



Description

This project would construct two additional tennis courts and resurface the existing tennis courts at Aurora Park.

Included in the project are related improvements to fences, ADA access, and lighting.

Justification

Having eight courts in one location allows for the high school to have all tennis events in one location, which also provides flexibility with the future of the Maytag Park tennis courts.

The existing surfaces were last applied many years ago. Cracking, fading, and other deterioration has occurred to the point beyond repairs by City staff.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance	101,578	703,422				805,000
Total	101,578	703,422				805,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds	101,578	553,422				655,000
Private	150,000					150,000
Total	251,578	553,422				805,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

PAR-I-TRAIL

Project Name

Hike & Bike Trail Repairs

Type

Capital Improvement

Useful Life

25 years

Category

Parks

Department

Comm. Serv. - Proj. (CIP)

Contact

Comm. Services Director



Description

This projects replaces broken hike & bike trail sections in various locations.

Justification

Cracked or broken trail sections present a hazard to pedestrians and bicyclists.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance		50,000		50,000		100,000
Total		50,000		50,000		100,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		50,000		50,000		100,000
Total		50,000		50,000		100,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

PAR-I-TREES

Project Name

Tree & Stump Removal Project - Parks



Type

Capital Improvement

Department

Comm. Serv. - Proj. (CIP)

Useful Life

10 years

Contact

Comm. Services Director

Category

Parks

Description

This project is for the removal of dead, dying, or otherwise hazardous trees along with stump removal.

Justification

Eliminate the hazard to the public.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance		50,000		50,000	50,000	150,000
Total		50,000		50,000	50,000	150,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		50,000		50,000	50,000	150,000
Total		50,000		50,000	50,000	150,000

Budget Impact/Other



**CITY OF NEWTON
CAPITAL IMPROVEMENT PLAN**

**FIRE DEPARTMENT
EQUIPMENT &
PROJECTS**

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # FD-CommFM
Project Name Command FM Vehicle (Car 2)

Type Pickups/Cars
Useful Life 12 years
Category Fire
Department Fire Department
Contact Fire Chief



Description

This unit is used as a primary response vehicle for command purposes. This vehicle is set up for Fire Marshal duty to include inspections, investigations, and other emergency response and support.

Justification

This vehicle would serve two purposes. First, it would be set up for use as a primary response vehicle for the Fire Marshal to support their operations. Second, this vehicle would be equipped with a snow plow for winter maintenance.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Cars/Pickups/Light Vehicles					60,000	60,000
Total					60,000	60,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds					60,000	60,000
Total					60,000	60,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # FD-harness
Project Name SCBA Harnesses

Type Equipment - Misc
Useful Life 12 years
Category Fire

Department Fire Department
Contact Fire Chief



Description

This would be a project to replace SCBA Harnesses that are currently 15 years old.

Justification

These SCBA systems provide breathing air to firefighter and first responders when the atmosphere does not provide for adequate breathing air. They are used for firefighting, hazardous materials response, confined space rescue, and any other time there are contaminants or deficiency of oxygen in normal breathing air. There are 27 harnesses currently in service. Each unit costs approximately \$6,000.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Small/Misc Equipment		19,000	19,500	20,000	20,500	79,000
Total		19,000	19,500	20,000	20,500	79,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		19,000	19,500	20,000	20,500	79,000
Total		19,000	19,500	20,000	20,500	79,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # FD-LADD1
Project Name Ladder 1 Replacement

Type Equipment - Misc
Useful Life 20 years
Category Fire

Department Fire Department
Contact Fire Chief



Description

This would be a project to replace Ladder 1 with a new unit. This project would replace unit and equipment on the ladder truck.

Justification

Ladder 1 was purchased in 2001 and has served for 27 years (2028) with the department. Typical replacement schedules put a ladder in service for 10 years and then in reserve for an additional 10 years, resulting in a 20-year life cycle. We have maintained our ladder well and have stretched the useful life to nearly 30 years.

Changes in technology in the apparatus industry would provide additional safety features not available at the time of this purchase. In addition, ladder trucks typically start requiring increasing maintenance as they age. In the past 5 years the City of Newton has spent over \$100,000 for repairs to keep the unit in service. These vehicles are experiencing large increases in cost year after year for purchase. It is projected the cost will increase by 7-9% for the next three (3) years. In addition, the build time is projected at 36-40 months. The company we are looking to purchase from will allow us to sign a contract now and not pay anything until delivery. They will hold the price to when we sign the contract. This could save nearly \$500,000 in the purchase of this vehicle.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment			2,070,000			2,070,000
Total			2,070,000			2,070,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds			2,070,000			2,070,000
Total			2,070,000			2,070,000

Budget Impact/Other

Approved per Reso 2023-116 on 5/1/23.

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # FD-Medic 2
Project Name Medic 2 Replacement

Type Equipment - Misc
Useful Life 9 years
Category Fire

Department Fire Department
Contact Fire Chief



Description

This would be a project to replace Medic 2 with a new ambulance. This project would replace power cot, power load, stair chair, Lucas device, and cardiac monitor.

Justification

Medic 2 was purchased in 2016 and has served for 9 years with the department. Typical replacement schedules put an ambulance in service for 9 years and then in reserve for an additional 3 years.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment			360,000			360,000
Total			360,000			360,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds			360,000			360,000
Total			360,000			360,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # FD-Medic 3
Project Name Medic 3 Replacement

Type Equipment - Misc
Useful Life 9 years
Category Fire

Department Fire Department
Contact Fire Chief



Description

This would be a project to replace Medic 3 with a new ambulance. This project would replace power cot, power load, stair chair, Lucas device, and cardiac monitor.

Justification

Medic 3 was purchased in 2019 and has served for 9 years with the department. Typical replacement schedules put an ambulance in service for 9 years and then in reserve for an additional 3 years.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment					379,500	379,500
Total					379,500	379,500

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds					379,500	379,500
Total					379,500	379,500

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # FD-PlanRev
Project Name Plan Review Hardware & Software

Type Computer/Office Equip/IT
Useful Life 7 years
Category Fire
Department Fire Department
Contact Fire Chief



Description

This equipment would aid in review of plans and specifications for the Fire Marshal.

Justification

A growing number of plans are being submitted electronically and are difficult to review on small computer monitors. This equipment would aid in manipulating plans and marking them up for inspection.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Computer/Office Equip/IT		10,000				10,000
Total		10,000				10,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		10,000				10,000
Total		10,000				10,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # FD-Remodel
Project Name Fire Station Remodeling

Type Maintenance or Repair
Useful Life 30 years
Category Fire
Department Fire Department
Contact Fire Chief



Description

This would be a project to remodel the bath/shower/locker and sleeping quarters.

Justification

The current areas were constructed in 1976 and are past their expected life. All full time and volunteers use the spaces to live in while at the fire station.

No significant updates have been completed to the area since the building was remodeled in 1976.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Buildings and Building Maintenance		15,000	15,000	15,000	15,000	60,000
Total		15,000	15,000	15,000	15,000	60,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		15,000	15,000	15,000	15,000	60,000
Total		15,000	15,000	15,000	15,000	60,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # FD-SCBAbot
Project Name SCBA Bottles

Type Equipment - Misc
Useful Life 15 years
Category Fire

Department Fire Department
Contact Fire Chief



Description

This would be a project to replace SCBA tanks that will expire at a 15 year life.

Justification

These SCBA tanks provide breathing air to firefighter and first responders when the atmosphere does not provide for adequate breathing air. They are used for firefighting, hazardous materials response, confined space rescue, and any other time there are contaminants or deficiency of oxygen in normal breathing air.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Small/Misc Equipment		14,500	15,000	15,500	16,000	61,000
Total		14,500	15,000	15,500	16,000	61,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		14,500	15,000	15,500	16,000	61,000
Total		14,500	15,000	15,500	16,000	61,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # FD-Traffic
Project Name Traffic Pre-Emption

Type Equipment - Misc
Useful Life 20 years
Category Fire

Department Fire Department
Contact Fire Chief



Description

This would be a project to install traffic pre-emption on all stop lights in Newton. This would also include necessary equipment for fire vehicles.

Justification

Stop lights delay response times. A traffic pre-emption system controls lights by use of GPS initiators mounted on trucks. These initiators communicate to the stop light control modules and change the lights to allow traffic to clear intersections and emergency vehicle traffic to pass through the intersection without maneuvering into oncoming lanes of traffic or stopping all together. Studies have shown this can reduce response times by as much as 1-2 minutes. While that might not seem like a long time, hold your breath for that same amount of time. Time is of the essence when considering emergency response.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Small/Misc Equipment					242,000	242,000
Total					242,000	242,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds					121,000	121,000
General Fund Bonds - Future					121,000	121,000
Total					242,000	242,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # FD-Training
Project Name Training Site Development

Type Capital Improvement
Useful Life 30 years
Category Fire
Department Fire Department
Contact Fire Chief



Description

This project would continue to develop the training site for fire and police.

Justification

Both police and fire need an area to store spare equipment and have an indoor place for training. This funding would be used to provide interior finishing of the training room and of the needed storage and training areas. It would also provide exterior concrete to be used to access the building and provide solid surface for fire operations work including hose testing and other engine and ladder operations.

This is would provide a place for training to get the materials out of the basement of the fire station exercise facility.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Buildings and Building Maintenance				50,000		50,000
Total				50,000		50,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds				50,000		50,000
Total				50,000		50,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # FD-Turnout
Project Name Turnout Gear

Type Equipment - Misc
Useful Life 10 years
Category Fire

Department Fire Department
Contact Fire Chief



Description

This would be a project to equip firefighters with turnout gear that meets the NFPA standards.

Justification

We are utilizing gear that was originally purchased in the early 2000's. According to NFPA, turnout gear is to be retired after 10 years of service.

We have been purchasing gear over the last 6 years to outfit our full time staff. We are only 4 years away from the first sets of gear reaching 10 years of age. Current inspection of this gear has revealed the gear will be in need of replacement around the 10 year mark. We are utilizing gear in excess of 10 years of age for part time and volunteer staff and it is quickly becoming unsafe for continued use. We have chosen a slightly more cost effective gear for our volunteer and part time staff.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Small/Misc Equipment		14,000	14,500	15,000	15,500	59,000
Total		14,000	14,500	15,000	15,500	59,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		14,000	14,500	15,000	15,500	59,000
Total		14,000	14,500	15,000	15,500	59,000

Budget Impact/Other

**CITY OF NEWTON
CAPITAL IMPROVEMENT PLAN**

**LIBRARY
EQUIPMENT &
PROJECTS**

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # LIB-fire
Project Name Fire Protection System Assessment and Installation

Type Capital Improvement
Useful Life 35 years
Category Library

Department Library
Contact Library Director



Description

This project is for the assessment, design, and installation of a complete fire protection system throughout the entire Library building. Project also includes updates to the original suspended ceiling sytem, which needs to be removed and replaced to install the fire protection system.

Justification

The Library's Fire protection system was installed 25 years ago and is aged significantly. Currently, the system only alerts the Fire Department to smoke detected in the building and contains no apparatus to extinguish a fire (sprinklers, dry foam, etc.).

The only smoke detectors are located on the highest point of the ceiling in the Library lobby and in the back staff area's kitchen, which means a fire will be far along before a smoke detector is able to detect the smoke. There are no smoke detectors or fire extinguish systems in the entirety of the Library's main area.

Therefore inspecting the building, assessing what kind of fire prevention system can be installed, and installing said system is essential in saving the library should a fire occur.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance			400,000			400,000
Total			400,000			400,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
State/Federal/Local Grant			400,000			400,000
Total			400,000			400,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # LIB-Front
Project Name Library Front Entry Repair/Replacement

Type City Building Maintenance
Useful Life 20 years
Category Library
Department Library
Contact Library Director



Description

Replacement and repair of the Library's South Main Entry.

Justification

The South library entry is in need of significant work to make it secure, energy efficient, and "sturdy". There are issues with the 30-year old radiators, electrically and because they attract a transient population due to their heat and location. The locking mechanisms on the entry doors fail with each season due to foundation fluctuations and due to an aged and failing locking/security system. The replacement would include automatic doors to assist families with strollers, accessibility for patrons, and allow for door counters to the building lobby.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Buildings and Building Maintenance			200,000			200,000
Total			200,000			200,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Private			200,000			200,000
Total			200,000			200,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # LIB-HEATER
Project Name Library Heater Replacement

Type Capital Improvement
Useful Life 20 years
Category Library
Department Library
Contact Library Director



Description

Replacement of the Library's 2 Reznor Duct Heaters that are 32 years old and original to the building. Replacement parts are no longer available and full replacement is the only option.

Justification

The Library's current Reznor Duct Heaters are 32 years old. A temporary fix, replacing a few inside parts of the furnace, was completed in January 2017 after the Library was without heat for over 50 days. Any temporary fixes are unavailable due to the age of the heaters and replacement parts being no longer available. Our contracted HVAC company has stated that the Duct Heaters will not last much longer and need replacement before failure.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Buildings and Building Maintenance	29,000					29,000
Total	29,000					29,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds	29,000					29,000
Total	29,000					29,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # LIB-windows
Project Name Library North Staff Office Windows

Type City Building Maintenance
Useful Life 25 years
Category Library
Department Library
Contact Library Director



Description

Removal of existing windows, installation of new fixed and non-fixed windows, custom color casements, and sealing/insulation of the north staff office windows of the Library.

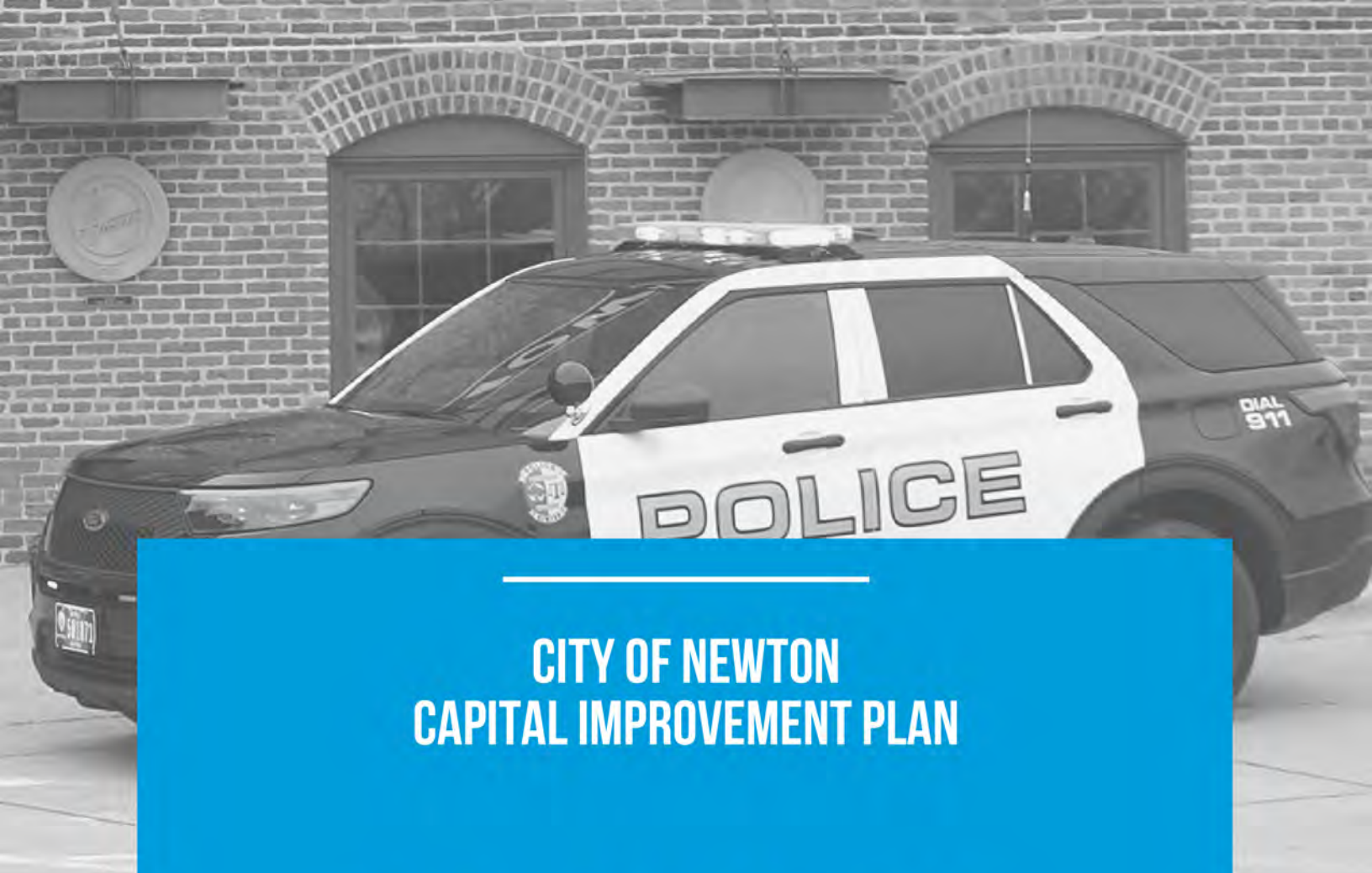
Justification

The 6 north library staff office windows are 30 years old with peeling and rusting casements and are due for replacement. The windows are no longer air tight or secure and increase the heating and cooling costs in the staff offices. The new windows would move three opening windows to fixed to enhance the security of the building. Three staff windows would continue to open. There is an increased cost due to the custom color of the casements and matching of the blue roof to keep the cohesive design and integrity of the library building.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Buildings and Building Maintenance			25,000			25,000
Total			25,000			25,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds			25,000			25,000
Total			25,000			25,000

Budget Impact/Other



**CITY OF NEWTON
CAPITAL IMPROVEMENT PLAN**

**POLICE DEPARTMENT
EQUIPMENT &
PROJECTS**

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # PD-Equip
Project Name Police Equipment - Miscellaneous

Type Equipment - Misc
Useful Life 5 years
Category Police
Department Police Department
Contact Police Chief



Description

Purchase of In-Car and Body Cam Video System, Emergency Lights, Ballistic Vests, Tasers, and Tactical Equipment.

Justification

Upgrade police equipment for officer safety and to keep current on technology.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Small/Misc Equipment		85,000	100,000	50,000	60,000	295,000
Total		85,000	100,000	50,000	60,000	295,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		85,000	100,000	50,000	60,000	295,000
Total		85,000	100,000	50,000	60,000	295,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # PD-PC
Project Name Police Computers & Technology

Type Computer/Office Equip/IT
Useful Life 3-5 years
Category Police
Department Police Department
Contact Police Chief



Description

Police In-Car Computers, Technology and Community Camera Systems.

Justification

This project would upgrade police computers, cameras and technology for efficient operations and crime prevention/reduction.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Computer/Office Equip/IT		65,000	50,000	10,000	16,500	141,500
Total		65,000	50,000	10,000	16,500	141,500

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		65,000	50,000	10,000	16,500	141,500
Total		65,000	50,000	10,000	16,500	141,500

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # PD-Veh
Project Name Police Dept. Vehicles

Type Pickups/Cars
Useful Life 3-4 years
Category Police
Department Police Department
Contact Police Chief



Description

2 Police Patrol SUVs Replaced Annually, and Other Service Vehicles Replaced as Needed

Justification

Replace Police Vehicles and Emergency Lighting Equipment for Optimal Public Safety and Officer Security and Efficiency.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Cars/Pickups/Light Vehicles	93,199	140,000	145,000	150,000	155,000	683,199
Total	93,199	140,000	145,000	150,000	155,000	683,199

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds	93,199	140,000	145,000	150,000	155,000	683,199
Total	93,199	140,000	145,000	150,000	155,000	683,199

Budget Impact/Other



**CITY OF NEWTON
CAPITAL IMPROVEMENT PLAN**

**PUBLIC WORKS
EQUIPMENT**

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # ENG-E-SCAN
Project Name Large Format Scanner

Type Computer/Office Equip/IT
Useful Life 10 years
Category Public Works

Department Public Works - Equip. (CEP)
Contact Public Works Director



Description

Purchase of a large format scanner to digitize existing construction and building plans.

Justification

The purchase of a large format scanner would allow staff to begin digitizing existing historical construction and building plans currently stored at Public Works/Community Development/Utilities. This would create a backup of existing files and allow access to them through the Cities GIS system.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Computer/Office Equip/IT	12,000					12,000
Total	12,000					12,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds	12,000					12,000
Total	12,000					12,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # NSL-E-#10L
Project Name Pickup Truck Replacement #10L

Type Pickups/Cars

Department Public Works - Equip. (CEP)

Useful Life 16 years

Contact Public Works Director

Category Landfill



Description

Chevy Silverado 3/4 ton 4x4

vin _____

Justification

Truck is 2012 model year and past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Cars/Pickups/Light Vehicles				40,000		40,000
Total				40,000		40,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Landfill Enterprise Fund				40,000		40,000
Total				40,000		40,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

NSL-E-#74L

Project Name

Landfill Roll-Off Truck #74L



Type

Large Trucks (2 ton)

Department

Public Works - Equip. (CEP)

Useful Life

20 years

Contact

Public Works Director

Category

Landfill

Description

Repalce existing International Hoist Roll-Off Truck

Justification

2004

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment				100,000		100,000
Total				100,000		100,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Landfill Enterprise Fund				100,000		100,000
Total				100,000		100,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # STR-E-#15

Project Name Pickup Truck Replacement #15

Type Pickups/Cars

Department Public Works - Equip. (CEP)

Useful Life 16 years

Contact Public Works Director

Category Streets



Description

2011 Chevy Silverado ¾ ton 4X4 pick-up replacement-replace with ¾ ton 4X4.

1GCOKVCGXB409542

Justification

Purchased in 2011 and is past its serviceable life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Cars/Pickups/Light Vehicles			40,000			40,000
Total			40,000			40,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Road Use Tax Fund			40,000			40,000
Total			40,000			40,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

STR-E-#23

Project Name

Plow Truck Replacement #23

Type

Large Trucks (2 ton)

Department

Public Works - Equip. (CEP)

Useful Life

20 years

Contact

Public Works Director

Category

Streets



Description

4X2 Plow Truck with Sander and Pre Wet System

IHTSCAAN82H514153

Justification

Replacing 2001 plow truck with sander and prewet. This piece of equipment is essential for snow removal operations.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment		225,000				225,000
Total		225,000				225,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Road Use Tax Fund		225,000				225,000
Total		225,000				225,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # STR-E-#46
Project Name Plow Truck Replacement #46

Type Large Trucks (2 ton) **Department** Public Works - Equip. (CEP)
Useful Life 20 years **Contact** Public Works Director
Category Streets



Description

International 4X2 Plow Truck with Sander and Pre Wet System

IHTWAAAROEH777770

Justification

2013

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment					190,000	190,000
Total					190,000	190,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Road Use Tax Fund					190,000	190,000
Total					190,000	190,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # STR-E-CHIP
Project Name Brush Chipper

Type Equipment - Misc
Useful Life 20 years
Category Public Works

Department Public Works - Equip. (CEP)
Contact Public Works Director



Description

Replace #33 1VRD10158V1002315
 Model #935

Justification

Purchased in 1997 and is past its useful life and was purchased on a 50/50 match utilizing General Funds (Parks) and RUT.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment				70,000		70,000
Total				70,000		70,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds				35,000		35,000
Road Use Tax Fund				35,000		35,000
Total				70,000		70,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # STR-E-SB
Project Name Salt Brine Production System Replacement

Type Snow Equip - Stand Alone
Useful Life 17 years
Category Streets

Department Public Works - Equip. (CEP)
Contact Public Works Director



Description

Salt Brine Production System
HCSB14000-SS

Justification

Equipment purchased in 2007 and nearing its useful life. The brine system is essential in snow removal operations.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment	40,000					40,000
Total	40,000					40,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Road Use Tax Fund	40,000					40,000
Total	40,000					40,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

STR-E-STRIFE

Project Name

Pavement Striper

Type

Trailers

Useful Life

12 years

Category

Streets

Department

Public Works - Equip. (CEP)

Contact

Public Works Director



Description

Replace a 2016 Line Lazer Pavement Striper

Justification

Purchased in 2016, and is used to paint traffic symbols and lines. Unit is past its serviceable life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Small/Misc Equipment				7,000		7,000
Total				7,000		7,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Road Use Tax Fund				7,000		7,000
Total				7,000		7,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # STR-E-SWEEP
Project Name Street Sweeper Replacement

Type Equipment - Misc
Useful Life 10 years
Category Streets

Department Public Works - Equip. (CEP)
Contact Public Works Director



Description

Johnston Street Sweeper Replacement

Justification

Street Sweeper was purchased in 2014 and is nearing its useful life. The street sweeper is used throughout the warm seasons to sweep City streets.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment		400,000				400,000
Total		400,000				400,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Road Use Tax Fund		400,000				400,000
Total		400,000				400,000

Budget Impact/Other

An aerial photograph of a city street scene. In the foreground, there's a large blue banner with white text. Behind the banner, a street runs horizontally. On the left side of the street, there are trees and a building. On the right side, there's a large, multi-story building with a flat roof. A construction vehicle, possibly a backhoe, is visible on the street near the building. The overall scene is in black and white, except for the blue banner.

**CITY OF NEWTON
CAPITAL IMPROVEMENT PLAN**

**PUBLIC WORKS
PROJECTS**

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

NSL-CRUSH

Project Name

Concrete Rubble Crushing Project



Type

Capital Improvement

Department

Public Works - Proj. (CIP)

Useful Life

10 years

Contact

Public Works Director

Category

Landfill

Description

Crushing Concrete to Make into Usable Rock

Justification

Iowa DNR requires crushing every 10 years.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance		350,000				350,000
Total		350,000				350,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Landfill Enterprise Fund		350,000				350,000
Total		350,000				350,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

NSL-I-HMA

Project Name

Landfill HMA Overlay Project



Type

Capital Improvement

Department

Public Works - Proj. (CIP)

Useful Life

20 years

Contact

Public Works Director

Category

Landfill

Description

Landfill HMA and Overlay Project

Justification

Existing Paving is failing and needing replaced

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance	200,000					200,000
Total	200,000					200,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Landfill Enterprise Fund	200,000					200,000
Total	200,000					200,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # NSL-I-LAGOON
Project Name Leachate lagoon, pump station and force main

Type Capital Improvement
Useful Life 30 years
Category Landfill
Department Public Works - Proj. (CIP)
Contact Public Works Director



Description

Constructing new leachate Lagoon, pump station and force main at the Landfill

Justification

Project to move lagoon according to growth at the landfill

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance				3,000,000		3,000,000
Total				3,000,000		3,000,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Landfill Enterprise Fund				3,000,000		3,000,000
Total				3,000,000		3,000,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

STR-I-ADA

Project Name

ADA Sidewalk Connections & Improvements

Type

Capital Improvement

Department

Public Works - Proj. (CIP)

Useful Life

20 years

Contact

Public Works Director

Category

Streets



Description

Continued improvements to the City Sidewalk system throughout the community including sidewalk infill, repair, and ADA ramp installations.

Justification

Walkability is a key component to healthy citizens and healthy neighborhoods. It contributes to the sense of livability in the community and connects directly to the adopted comprehensive plan, the City’s emphasis on housing, and federally mandated ADA compliance.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance				100,000		100,000
Total				100,000		100,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds				100,000		100,000
Total				100,000		100,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

STR-I-E19N

Project Name

E 19th St N Reconstruction (1100-1800 blocks)

Type

Capital Improvement

Department

Public Works - Proj. (CIP)

Useful Life

30 years

Contact

Public Works Director

Category

Streets



Description

Install new storm drains, curb and gutter with PCC along the 1100 to 1800 blocks of E 19th St N.

Justification

Concrete street is beyond its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance			1,660,000			1,660,000
Total			1,660,000			1,660,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Road Use Tax Revenue			1,660,000			1,660,000
Bonds - Future						
Total			1,660,000			1,660,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

STR-I-E28N

Project Name

E 28th St N PCC Paving

Type

Capital Improvement

Useful Life

30 years

Category

Streets

Department

Public Works - Proj. (CIP)

Contact

Public Works Director



Description

Install new storm drains, curb and gutter with PCC along the 300-400 blocks of E 28th St N.

Justification

High maintenance cost reduction next to Memorial Gardens Cemetery.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance					680,000	680,000
Total					680,000	680,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					680,000	680,000
Total					680,000	680,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

STR-I-E5S

Project Name

E 5th St S HMA Overlay

Type

Capital Improvement

Department

Public Works - Proj. (CIP)

Useful Life

20 years

Contact

Public Works Director

Category

Streets



Description

HMA overlay of E 5th St S from S 13th Ave E south to the City limits.

Justification

Reduction of maintenance costs on E 5th St S gravel.

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					350,000	350,000
Total					350,000	350,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

STR-I-E7S

Project Name

E 7th St S PCC Paving



Type

Capital Improvement

Department

Public Works - Proj. (CIP)

Useful Life

30 years

Contact

Public Works Director

Category

Streets

Description

Install new storm sewer, curb and gutter with PCC on E 7th St S gravel from S 8th Ave through the 900 blk.

Justification

Citizen requests and high costs of maintenance.

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					330,000	330,000
Special Assessment					350,000	350,000
Total					680,000	680,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # STR-I-FY26

Project Name Downtown Street Improvements FY26

Type Maintenance or Repair

Department Public Works - Proj. (CIP)

Useful Life 20 years

Contact Public Works Director

Category Streets



Description

Reconstruct E 2nd St N with Streetscape design, including mill and overlay from 1st Ave to N 4th Ave. Reconstruct 200 block of W 2nd St S. Mill and overlay N 4th Ave W (100-200 blocks) and W 4th St N (200-300 blocks).

Justification

These streets are beyond their useful life and are in need of minor reconstruction before they are in need of complete reconstruction, in addition to beautifying and creating continuity of the downtown streetscape design.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance		955,000				955,000
Total		955,000				955,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Tax Increment Financing Bond		955,000				955,000
Total		955,000				955,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # STR-I-FY27

Project Name Downtown Street Improvements FY27

Type Maintenance or Repair

Department Public Works - Proj. (CIP)

Useful Life 20 years

Contact Public Works Director

Category Streets



Description

Reconstruct 1st St S (100 block) and E 3rd St N (100-300 blocks) with Streetscape design, including mill and overlay. Reconstruct 1st St S (200 block) including mill and overlay without streetscape design, outside of downtown business district.

Justification

These streets are beyond their useful life and are in need of minor reconstruction before they are in need of complete reconstruction, in addition to beautifying and creating continuity of the downtown streetscape design.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance			1,050,000			1,050,000
Total			1,050,000			1,050,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Tax Increment Financing Bond			1,050,000			1,050,000
Total			1,050,000			1,050,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # STR-I-FY28
Project Name Downtown Street Improvements FY28

Type Maintenance or Repair

Department Public Works - Proj. (CIP)

Useful Life 20 years

Contact Public Works Director

Category Streets



Description

Reconstruct W 3rd St N (100 block) and W 4th St N (100 block) with Streetscape design, including mill and overlay. Mill and overlay 1st St N (200-300 blocks).

Justification

These streets are beyond their useful life and are in need of minor reconstruction before they are in need of complete reconstruction, in addition to beautifying and creating continuity of the downtown streetscape design.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance				1,050,000		1,050,000
Total				1,050,000		1,050,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Tax Increment Financing Bond				1,050,000		1,050,000
Total				1,050,000		1,050,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

STR-I-FY29

Project Name

Downtown Street Improvements FY29

Type

Capital Improvement

Department

Public Works - Proj. (CIP)

Useful Life

20 years

Contact

Public Works Director

Category

Streets



Description

Reconstruct W 3rd St N (100 block) and W 4th St N (100 block) with Streetscape design, including mill and overlay. Mill and overlay 1st St N (200-300 blocks).

Justification

These streets are beyond their useful life and are in need of minor reconstruction before they are in need of complete reconstruction, in addition to beautifying and creating continuity of the downtown streetscape design.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction Services					610,000	610,000
Total					610,000	610,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Tax Increment Financing Bond					610,000	610,000
Total					610,000	610,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

STR-I-HMAvar

Project Name

Asphalt Mill/Overlay - Various Streets



Type

Capital Improvement

Department

Public Works - Proj. (CIP)

Useful Life

20 years

Contact

Public Works Director

Category

Streets

Description

Mill and Overlay various street within the City Limits every other year.

Justification

Continue to work towards maintaining a high level of service to citizens.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance		1,000,000			1,000,000	2,000,000
Total		1,000,000			1,000,000	2,000,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		1,000,000			1,000,000	2,000,000
Total		1,000,000			1,000,000	2,000,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

STR-I-N4EBR

Project Name

N 4th Ave E Bridge Replacement



Type

Capital Improvement

Department

Public Works - Proj. (CIP)

Useful Life

50 years

Contact

Public Works Director

Category

Streets

Description

This project would replace the existing bridge on N 4th Ave E, east of Halter Ave.

Justification

The current bridge is closed to traffic, and in need of replacement to serve City residents.

Prior	Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
20,000	Construction/Maintenance					760,000	760,000
Total	Total					760,000	760,000

Prior	Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
20,000	General Fund Bonds - Future					760,000	760,000
Total	Total					760,000	760,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

STR-I-N4HMA

Project Name

N 4th Ave E Full-Depth HMA



Type

Capital Improvement

Department

Public Works - Proj. (CIP)

Useful Life

20 years

Contact

Public Works Director

Category

Public Works

Description

Remove center PCC, install sub drains, granular sub base and install HMA in the 2800-3000 Blocks of N 4th Ave E.

Justification

PCC joints are deteriorated and failing. The PCC is past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Planning/Design			36,000			36,000
Construction/Maintenance			800,000			800,000
Total			836,000			836,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds			836,000			836,000
Total			836,000			836,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

STR-I-N9W

Project Name

N 9th Ave W Reconstruction

Type

Capital Improvement

Useful Life

30 years

Category

Streets

Department

Public Works - Proj. (CIP)

Contact

Public Works Director



Description

Reconstruction of N 9th Ave W from 1st St N to Union Drive, including storm sewers, sub drains. Existing curb and gutter to be left in place.

Justification

There have been multiple water main breaks under this street. This has compromised the subbase of the paving and has caused severe faulting of the joints causing very poor ride in addition to pavement failure. The water main has been replaced in the ROW, but the street, subgrade and subbase need replaced.

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					1,300,000	1,300,000
Total					1,300,000	1,300,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # STR-I-PCC
Project Name PCC Patching - Various Streets

Type Capital Improvement
Useful Life 20 years
Category Streets
Department Public Works - Proj. (CIP)
Contact Public Works Director



Description

Full depth PCC Patching various streets within the City Limits

Justification

Continue to work towards maintaining a high level of service to citizens.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total	Future
Construction/Maintenance	810,000			1,000,000		1,810,000	2,000,000
Total	810,000			1,000,000		1,810,000	Total

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total	Future
General Fund Bonds				1,000,000		1,000,000	1,000,000
General Fund Bonds - Future					1,000,000	1,000,000	
Road Use Tax Revenue Bonds	810,000					810,000	
Total	810,000			1,000,000	1,000,000	2,810,000	Total

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # STR-I-Pwlot
Project Name Public Works Parking Lot Resurfacing

Type Capital Improvement
Useful Life 20 years
Category Streets

Department Public Works - Proj. (CIP)
Contact Public Works Director



Description

HMA resurfacing of the PW Building driveway and parking lot.

Justification

Asphalt driveway and parking lot is past its serviceable life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance		80,000				80,000
Total		80,000				80,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		40,000				40,000
Road Use Tax Fund		40,000				40,000
Total		80,000				80,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # STR-I-S12W
Project Name S 12th Ave W Reconstr & Traffic Signal Upgrades

Type Capital Improvement
Useful Life 30 years
Category Streets

Department Public Works - Proj. (CIP)
Contact Public Works Director



Description

Reconstruct S 12th Ave W from Hwy #14 to W 18th St S. This is a complete reconstruction project of approximately 1-1/2 blocks of PCC paving. This is one of the major entrances into the City of Newton. This pavement is beyond its useful life and is in need of replacement, this would be consistent with the city's comprehensive plan of improving the appearance of the city of Newton's entryways.

Justification

Replace deteriorated PCC paving and outdated traffic signal equipment, as this is one of the main entryways into Newton.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance				525,000		525,000
Total				525,000		525,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds				525,000		525,000
Total				525,000		525,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # STR-I-S20S24
Project Name S 20th Ave W Reconstruction

Type Capital Improvement
Useful Life 30 years
Category Streets

Department Public Works - Proj. (CIP)
Contact Public Works Director



Description

Reconstruct 400-1500 block of S 20th Ave W, the 1500-2400 block of W 15th St S, and the 1500 Block S 24th Ave W to State Highway 14 South. This project includes removing the travel portions of approximately 1.25 mile of PCC paving and replacing with granular subbase, subdrains and HMA paving, leaving existing PCC curbs and gutters in place.

Justification

This pavement is beyond its useful life and is in need of replacement. This would be consistent with the city's comprehensive plan of improving the appearance of the City of Newton's roadways.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Planning/Design			80,000			80,000
Construction/Maintenance			2,920,000			2,920,000
Total			3,000,000			3,000,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
State/Federal/Local Grant			3,000,000			3,000,000
Total			3,000,000			3,000,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

STR-I-S5WA

Project Name

S 5th Ave W Recon - Phase 1



Type

Capital Improvement

Department

Public Works - Proj. (CIP)

Useful Life

30 years

Contact

Public Works Director

Category

Streets

Description

Reconstruct S 5th Ave W (400-700 blocks), adding storm sewer, granular subbase, sub drains and new PCC. The existing street is an old PCC pavement that had been overlaid with HMA in 1993.

Justification

The existing pavement and subgrade has deteriorated to the point that it will not withstand a new HMA overlay.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Planning/Design		165,000				165,000
Construction/Maintenance				1,485,000		1,485,000
Total		165,000		1,485,000		1,650,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds		82,500		742,500		825,000
Road Use Tax Revenue Bonds		82,500		742,500		825,000
Total		165,000		1,485,000		1,650,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

STR-I-S5WB

Project Name

S 5th Ave W Recon - Phase 2



Type

Capital Improvement

Department

Public Works - Proj. (CIP)

Useful Life

30 years

Contact

Public Works Director

Category

Streets

Description

Reconstruct S 5th Ave W (800-1100 blocks), adding storm sewer, granular subbase, sub drains and new PCC. The existing street is an old PCC pavement that had been overlaid with HMA in 1993.

Justification

The existing pavement and subgrade has deteriorated to the point that it will not withstand a new HMA overlay.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total	Future
Planning/Design			150,000			150,000	1,650,000
Total			150,000			150,000	Total

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total	Future
Road Use Tax Revenue Bonds			150,000			150,000	1,650,000
Total			150,000			150,000	Total

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

STR-I-S8A

Project Name

S 8th Ave HMA Mill & Overlay



Type

Capital Improvement

Department

Public Works - Proj. (CIP)

Useful Life

20 years

Contact

Public Works Director

Category

Streets

Description

Mill and overlay multiple sections of 8th Ave E & W

Justification

Continue to work towards maintaining a high level of service to citizens.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance	225,000					225,000
Total	225,000					225,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Road Use Tax Revenue Bonds	225,000					225,000
Total	225,000					225,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # STR-I-W15S
Project Name W 15th St S Paving Improvements

Type Capital Improvement

Department Public Works - Proj. (CIP)

Useful Life 30 years

Contact Public Works Director

Category Streets



Description

Construct W 15th St S from S 24th Ave W through S 28th Ave W; installing curb gutter storm sewer, and paving.

Justification

Gravel road needs paved to urban section

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance				850,000		850,000
Total				850,000		850,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Road Use Tax Revenue				425,000		425,000
Bonds - Future						
Special Assessment				425,000		425,000
Total				850,000		850,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

STR-I-W18S

Project Name

W 18th St S (900-1000 blocks) Reconstruction



Type

Capital Improvement

Department

Public Works - Proj. (CIP)

Useful Life

20 years

Contact

Public Works Director

Category

Streets

Description

Remove center of PCC paving, replace with HMA, and install subdrain on W 18th St S (900-1000 blocks).

Justification

Concrete street is beyond its useful life and failing due to water under the pavement.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance					750,000	750,000
Total					750,000	750,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					750,000	750,000
Total					750,000	750,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

STR-I-W19S

Project Name

W 19th St S Reconstruction

Type

Capital Improvement

Useful Life

30 years

Category

Streets

Department

Public Works - Proj. (CIP)

Contact

Public Works Director



Description

W 19th St S frontage road reconstruction with new storm sewer and PCC paving.

Justification

Street is beyond PCC patching, and is in need of complete reconstruction.

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds - Future					1,600,000	1,600,000
Total					1,600,000	1,600,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # STR-I-W8N

Project Name W 8th St N Bridge Approach Replacement

Type Maintenance or Repair

Department Public Works - Proj. (CIP)

Useful Life 50 years

Contact Public Works Director

Category Streets



Description

Removal and replacement of 515 square yards of bridge approach along with 33 SY of sidewalk.

Justification

Bridge approach has settled, allowing improper draining and deterioration of the roadway.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance	165,000					165,000
Total	165,000					165,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Road Use Tax Revenue Bonds	165,000					165,000
Total	165,000					165,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # STR-I-W8sig
Project Name W 8th St Traffic Signal Improvements

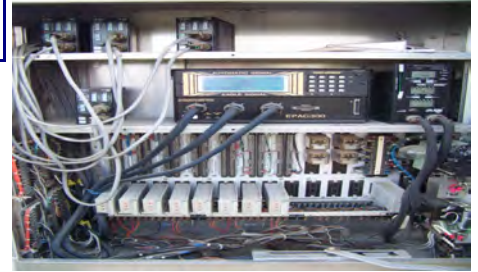
Type Maintenance or Repair

Department Public Works - Proj. (CIP)

Useful Life 30 years

Contact Public Works Director

Category Streets



Description

Replace traffic signals at 1st Ave W and W 8th St intersection.

Justification

Equipment is outdated and becoming unreliable, battery backup is burned up, and wiring has had numerous failures.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance	160,000					160,000
Total	160,000					160,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Road Use Tax Fund	160,000					160,000
Total	160,000					160,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # STR-I-WARN
Project Name Outdoor Warning Sirens and Activation Equipment

Type Capital Improvement
Useful Life 20 years
Category Streets

Department Public Works - Proj. (CIP)
Contact Public Works Director



Description

Replace solar powered outdoor warning sirens.

Justification

Existing sirens were installed in the early 2000's and are not as reliable as AC powered, with DC power backup. Includes software for activation that could be used by Fire Department, in addition to feedback if siren is working or not.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance	50,000					50,000
Total	50,000					50,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Bonds	50,000					50,000
Total	50,000					50,000

Budget Impact/Other



CITY OF NEWTON CAPITAL IMPROVEMENT PLAN

UTILITIES EQUIPMENT

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

NWD-Backhoe

Project Name

Backhoe Replacement

Type

Equipment - Misc

Useful Life

15 years

Category

Waterworks - Distribution

Department

Utilities - Equip. (CEP)

Contact

Utilities Director



Description

Replace existing John Deere 410L Backhoe

Justification

Existing 2008 John Deere 410L Backhoe is used weekly for water main break, repairs, and distribution maintenance.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment				150,000		150,000
Total				150,000		150,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Water Enterprise Fund				150,000		150,000
Total				150,000		150,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # NWD-Flat
Project Name Standard Cab Flatbed 4x4 Truck

Type Large Trucks (1 ton) **Department** Utilities - Equip. (CEP)
Useful Life 20 years **Contact** Utilities Director
Category Waterworks - Distribution



Description

Replace 1 - 1/2 ton standard cab flatbed 4x4 truck

Justification

Replacement of existing 1998 1-ton flatbed w/vac system.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Cars/Pickups/Light Vehicles	70,000					70,000
Total	70,000					70,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Water Enterprise Fund	70,000					70,000
Total	70,000					70,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

NWD-JetVac

Project Name

2001 Jet Vac Truck

Type

Large Equipment

Useful Life

10 years

Category

Waterworks - Distribution

Department

Utilities - Equip. (CEP)

Contact

Utilities Director



Description

Purchase the old Jet Vac truck from WPC

Justification

Use to hydro excavate, to locate utilities for projects and main breaks

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment	25,000					25,000
Total	25,000					25,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Water Enterprise Fund	25,000					25,000
Total	25,000					25,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # NWD-tiller

Project Name Roto Tiller

Type Equipment - Misc

Department Utilities - Equip. (CEP)

Useful Life 20 years

Contact Utilities Director

Category Waterworks - Distribution



Description

Purchase a Roto Tiller

Justification

Use for repairing yards & ROW after main break excavations.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Small/Misc Equipment				4,000		4,000
Total				4,000		4,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Water Enterprise Fund				4,000		4,000
Total				4,000		4,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # NWT-10T
Project Name 10 - T PUMP RIG TRUCK REPLACEMENT

Type Large Equipment
Useful Life 30 years
Category Waterworks - Treatment
Department Utilities - Equip. (CEP)
Contact Utilities Director



Description

10 - T PUMP RIG TRUCK REPLACEMENT

Justification

Existing is 1977 C60, needs numerous repairs. Beyond useful life. This unit is used for pulling well pumping equipment for maintenance and repairs.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment		225,000				225,000
Total		225,000				225,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Water Enterprise Fund		225,000				225,000
Total		225,000				225,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # NWT-4x4
Project Name NWT 4 x 4 Pickup

Type Pickups/Cars
Useful Life 16 years
Category Waterworks - Treatment

Department Utilities - Equip. (CEP)
Contact Utilities Director



Description

Replace existing water plant pickup - WT #2

Justification

Existing truck is a 2004 4x4 showing signs of wear and tear.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Cars/Pickups/Light Vehicles	45,000					45,000
Total	45,000					45,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Water Enterprise Fund	45,000					45,000
Total	45,000					45,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # NWT-UTV
Project Name Off Road Utility Vehicle

Type Equipment - Misc
Useful Life 17 years
Category Waterworks - Treatment

Department Utilities - Equip. (CEP)
Contact Utilities Director



Description

Replacement of existing 2005 John Deere Gator

Justification

Replace exiting unit that is beyond useful, life and is beyond repair. This is used at the treatment plant for maintenance activities spread out over 45 acres.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Small/Misc Equipment	25,000					25,000
Total	25,000					25,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Water Enterprise Fund	25,000					25,000
Total	25,000					25,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # WPC-E-#42

Project Name Pickup Truck Replacement #42

Type Pickups/Cars

Department Utilities - Equip. (CEP)

Useful Life 16 years

Contact Public Works Director

Category WPC - Treatment



Description

2013 Ford F250 4x4

Justification

Truck is 2013 model year and past its useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Cars/Pickups/Light Vehicles					38,000	38,000
Total					38,000	38,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
WPC Enterprise Fund					38,000	38,000
Total					38,000	38,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

WPC-E-#59

Project Name

WPC Endloader Replacement #59

Type

Large Equipment

Useful Life

25 years

Category

WPC - Treatment

Department

Utilities - Equip. (CEP)

Contact

Utilities Director



Description

Replace existing 1998 Front End Loader.

Justification

Vehicle is 28 years old and is in need of replacement. This loader is used at WPC Plant and city street snow removal operations.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Heavy or Large Specialized Equipment			175,000			175,000
Total			175,000			175,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
WPC Enterprise Fund			175,000			175,000
Total			175,000			175,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # WPC-E-4x4
Project Name WPC 4x4 Pickup

Type Pickups/Cars
Useful Life 16 years
Category WPC - Treatment

Department Utilities - Equip. (CEP)
Contact Utilities Director



Description

Replace existing 2013 Ford 4x4 Pickup

Justification

Vehicle is 16 years old and is in need of replacement

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Cars/Pickups/Light Vehicles					45,000	45,000
Total					45,000	45,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
WPC Enterprise Fund					45,000	45,000
Total					45,000	45,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

WPC-E-SKID

Project Name

WPC Stand-On Skid Steer

Type

Equipment - Misc

Useful Life

20 years

Category

WPC - Treatment

Department

Utilities - Equip. (CEP)

Contact

Utilities Director



Description

Purchase Stand-On Skid Steer

Justification

To be used for more efficient cleaning of Primary Clarifiers, Secondary Clarifiers, EQ Tank, Sludge Storage Tank, Sanitary Sewer Easement Cleaning and Snow Removal

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Small/Misc Equipment	35,000					35,000
Total	35,000					35,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
WPC Enterprise Fund	35,000					35,000
Total	35,000					35,000

Budget Impact/Other

**CITY OF NEWTON
CAPITAL IMPROVEMENT PLAN**

**UTILITIES
PROJECTS**

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # NWD-E9Smain
Project Name Main Extension -E 9th St S (900-1000 blk)

Type Maintenance or Repair
Useful Life 60 years
Category Waterworks - Distribution
Department Utilities - Proj. (CIP)
Contact Utilities Director



Description

Extend 6" main 260' from E. 9th St. S. to S. 10th Ave. E.

Justification

Project will complete loop in water distribution system.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance			40,000			40,000
Total			40,000			40,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Water Enterprise Fund			40,000			40,000
Total			40,000			40,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # NWD-Meters

Project Name Smart Meters

Type Maintenance or Repair

Useful Life 20 years

Category Waterworks - Distribution

Department Utilities - Proj. (CIP)

Contact Utilities Director



Description

Replace existing water meters with smart meters. Infrastructure for radio read.

Justification

Replace existing water meters with smart meters to improve accuracy of water usage and decrease operating costs.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total	Future
Construction/Maintenance	300,000	300,000	300,000	300,000	300,000	1,500,000	600,000
Total	300,000	300,000	300,000	300,000	300,000	1,500,000	Total

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total	Future
Water Enterprise Fund	300,000	300,000	300,000	300,000	300,000	1,500,000	600,000
Total	300,000	300,000	300,000	300,000	300,000	1,500,000	Total

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # NWD-N8mainA
Project Name Water Main - N 8th Ave E - 100-300 Blocks

Type Maintenance or Repair
Useful Life 80 years
Category Waterworks - Distribution
Department Utilities - Proj. (CIP)
Contact Utilities Director



Description

Replace 900' of old 4" ductile ductile water main with new 8" C 900 PVC.

Justification

Old water main has failed and been capped on both sides of railroad crossing. Needs new water main installed to maintain a looped water system.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance		186,000				186,000
Total		186,000				186,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Water Enterprise Fund		186,000				186,000
Total		186,000				186,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # NWD-S20mainA
Project Name Water Main - S 20th Ave W - Phase 1

Type Maintenance or Repair
Useful Life 60 years
Category Waterworks - Distribution
Department Utilities - Proj. (CIP)
Contact Utilities Director



Description

Replace 1600' of old ductile iron 8" water main from W 15th St. S. east to transmission main.

Justification

Several main breaks over the years, and main is under the street. Replacement main will be in ROW.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance				200,000		200,000
Total				200,000		200,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Water Enterprise Fund				200,000		200,000
Total				200,000		200,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # NWD-S20mainB
Project Name Water Main - S 20th Ave W - Phase 2

Type Maintenance or Repair
Useful Life 60 years
Category Waterworks - Distribution
Department Utilities - Proj. (CIP)
Contact Utilities Director



Description

Replace 2200' of 8" water transmission main east to W 4th St S.

Justification

Several main breaks over the years and under the street. Replace in ROW.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance					250,000	250,000
Total					250,000	250,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Water Enterprise Fund					250,000	250,000
Total					250,000	250,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # NWD-S5WmainA
Project Name Water Main - S 5th Ave W (400-700 blk) - Phase 1

Type Maintenance or Repair
Useful Life 60 years
Category Waterworks - Distribution
Department Utilities - Proj. (CIP)
Contact Utilities Director



Description

Replace 1350' of old 4" water main under the street and install new 6" C 900 in ROW.

Justification

Remove old main from under the Avenue, upgrade and improve the system in conjunction with street replacement project.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance		260,000				260,000
Total		260,000				260,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Water Enterprise Fund		260,000				260,000
Total		260,000				260,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # NWD-S5WmainB
Project Name Water Main - S 5th Ave W (800-1100 blk) - Phase 2

Type Maintenance or Repair
Useful Life 60 years
Category Waterworks - Distribution
Department Utilities - Proj. (CIP)
Contact Utilities Director



Description

Replace 1350' of old 4" Water main that is under the road, and replace with 6" C 900 in the parking in conjunction with street replacement project.

Justification

Remove old main from under street and replace with 6" C 900 in the ROW in conjunction with street replacement project.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance			270,000			270,000
Total			270,000			270,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Water Enterprise Fund			270,000			270,000
Total			270,000			270,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # NWD-S8W
Project Name Replace Water Main - S 8th Ave W (900 blk)

Type Maintenance or Repair
Useful Life 60 years
Category Waterworks - Distribution
Department Utilities - Proj. (CIP)
Contact Utilities Director



Description

Replace 800' of water main on S 8th Ave W (900-1000 blocks) with 6" C-900.

Justification

Several repairs made over the years.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance		110,000				110,000
Total		110,000				110,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Water Enterprise Fund		110,000				110,000
Total		110,000				110,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # NWD-W4main
Project Name Water Main Replacement - W 4th St N-700-800 Blocks

Type Maintenance or Repair
Useful Life 60 years
Category Waterworks - Distribution
Department Utilities - Proj. (CIP)
Contact Utilities Director



Description

Replace 700' of old 6" ductile iron water main with new 6" C-900 pipe on W 4th St N (700 and 800 blocks).

Justification

Several main breaks over the years.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance		100,000				100,000
Total		100,000				100,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Water Enterprise Fund		100,000				100,000
Total		100,000				100,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # NWD-W4Smain
Project Name Water Main Replacement-W 4th St S - 200-400 Blocks

Type Maintenance or Repair
Useful Life 80 years
Category Waterworks - Distribution
Department Utilities - Proj. (CIP)
Contact Utilities Director



Description

Replace old 4" ductile iron water main with new 8" C 900 PVC.

Justification

The water main is undersized, as well as it's beyond its useful life. This street is getting reconstructed. Having the water main replaced by the same contractor while the street is removed makes financial and construction staging sense.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance	230,000					230,000
Total	230,000					230,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Water Enterprise Fund	230,000					230,000
Total	230,000					230,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # NWD-wpcmain
Project Name WPC Plant Water Main Replacement

Type Maintenance or Repair
Useful Life 60 years
Category Waterworks - Distribution
Department Utilities - Proj. (CIP)
Contact Utilities Director



Description

Replace Approximately 800' of 3" water main with 6" C 900.

Justification

Water main has several repairs done over the years.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance		95,000				95,000
Total		95,000				95,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Water Enterprise Fund		95,000				95,000
Total		95,000				95,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

NWT-BAFFLE

Project Name

Clear Well Baffles

Type

Capital Improvement

Useful Life

40 years

Category

Waterworks - Treatment

Department

Utilities - Proj. (CIP)

Contact

Utilities Director



Description

Engineering, Drill Well, Pumping Equipment, and Control Panel

Justification

Maintain water production and extend the life of this well.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance		212,000				212,000
Total		212,000				212,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Water Enterprise Fund		212,000				212,000
Total		212,000				212,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

NWT-INVEST

Project Name

Transmission Mains Investigation



Type

Maintenance or Repair

Department

Utilities - Proj. (CIP)

Useful Life

10 years

Contact

Utilities Director

Category

Waterworks - Treatment

Description

Investigate the condition of the 16" and 20" transmission mains from the water plant to the City of Newton.

Justification

The 20" transmission main was installed in 1954, and the 16" transmission main was installed prior to the 20" main but its age is unknown at this time. Need to verify condition of these mains to know when to program them for replacement.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance					200,000	200,000
Total					200,000	200,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Water Enterprise Fund					200,000	200,000
Total					200,000	200,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

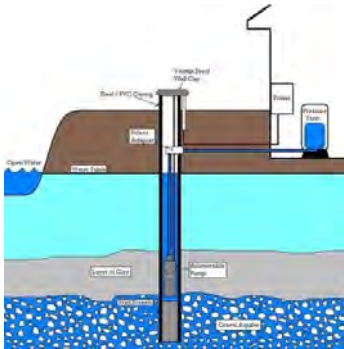
City of Newton, Iowa

Project #

NWT-RECASE

Project Name

Recase Existing Jordan Well



Type

Capital Improvement

Department

Utilities - Proj. (CIP)

Useful Life

20 years

Contact

Utilities Director

Category

Waterworks - Treatment

Description

Engineering, Drill Well, Pumping Equipment, and Control Panel

Justification

Maintain water production and extend the life of this well.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance				1,500,000		1,500,000
Total				1,500,000		1,500,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
State Revolving Fund (SRF)				1,500,000		1,500,000
Total				1,500,000		1,500,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # NWT-well
Project Name New Jordan Well - Eng & Const

Type Maintenance or Repair
Useful Life 50 years
Category Waterworks - Treatment
Department Utilities - Proj. (CIP)
Contact Utilities Director



Description

Drill Well, Pumping Equipment, Control Panel

Justification

Increase water capacity to come into IDNR compliance.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Planning/Design		500,000				500,000
Construction/Maintenance					6,800,000	6,800,000
Total		500,000			6,800,000	7,300,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
State Revolving Fund (SRF)		500,000			6,800,000	7,300,000
Total		500,000			6,800,000	7,300,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

NWT-well4

Project Name

Shallow Wells - 4 New - Project #1



Type

Maintenance or Repair

Department

Utilities - Proj. (CIP)

Useful Life

50 years

Contact

Utilities Director

Category

Waterworks - Treatment

Description

Drill four new shallow wells, install pumping equipment and control panels.

Justification

Replace older existing shallow wells installed in the 1950’s that are no longer producing water, or are beyond their useful life. These are used in conjunction with Jordan Wells to supply the City of Newton’s water needs.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance			2,800,000			2,800,000
Total			2,800,000			2,800,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
State Revolving Fund (SRF)			2,800,000			2,800,000
Total			2,800,000			2,800,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # NWT-well4-2
Project Name Shallow Wells - 4 New - Project #2

Type Maintenance or Repair
Useful Life 50 years
Category Waterworks - Treatment
Department Utilities - Proj. (CIP)
Contact Utilities Director



Description

Replace 4 of the existing Alluvial (shallow) Wells

Justification

Replacing or re-building existing Alluvial (shallow) Wells that are no longer producing water efficiently or not at all. These wells are used in conjunction with the Jordan Well to supply the City of Newton's potable water needs.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance					2,985,000	2,985,000
Total					2,985,000	2,985,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
State Revolving Fund (SRF)					2,985,000	2,985,000
Total					2,985,000	2,985,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # WPC-I-Child
Project Name Children's Forest Sanitary Sewer Rehab.

Type Capital Improvement
Useful Life 50 years
Category WPC - Treatment
Department Utilities - Proj. (CIP)
Contact Utilities Director



Description

Replace sanitary sewer trunk line from north of S 8th Ave W through Children's Forest.

Justification

Pipe is leaking and collecting ground water.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Planning/Design		100,000				100,000
Construction/Maintenance		1,100,000				1,100,000
Total		1,200,000				1,200,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
State Revolving Fund (SRF)		1,200,000				1,200,000
Total		1,200,000				1,200,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # WPC-I-NEPUMP
Project Name WPC Northeast Pump Station Improvements

Type Capital Improvement
Useful Life 25 years
Category WPC - Treatment
Department Utilities - Proj. (CIP)
Contact Utilities Director



Description

The first phase, if needed, includes engineering design services and construction improvements adding a third pump and grinder at the northeast pump station.

Justification

Housing development and possible industrial development in the NE service area is increasing sewage flow to the pump station.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Planning/Design	25,000					25,000
Construction/Maintenance	550,000					550,000
Total	575,000					575,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
WPC Enterprise Fund	575,000					575,000
Total	575,000					575,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # WPC-I-REHAB
Project Name Sanitary Sewer Rehabilitation

Type Capital Improvement
Useful Life 40 years
Category WPC - Treatment
Department Utilities - Proj. (CIP)
Contact Utilities Director



Description

Sanitary Sewer CIPP lining and manhole rehabilitation.

Justification

Maintain sewer infrastructure, and reduce inflow and infiltration.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance		250,000		250,000		500,000
Total		250,000		250,000		500,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
WPC Enterprise Fund		250,000		250,000		500,000
Total		250,000		250,000		500,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project # WPC-I-SELG
Project Name SE & Lambs Grove Pump Station - Pump Replacement

Type Capital Improvement
Useful Life 35 years
Category WPC - Treatment
Department Utilities - Proj. (CIP)
Contact Utilities Director



Description

Replacement of sewage pumps at the Southeast and Lambs Grove pump stations.

Justification

Pumps are 40 years old and at the end of useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Planning/Design			186,000			186,000
Construction/Maintenance			1,860,000			1,860,000
Total			2,046,000			2,046,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
WPC Enterprise Fund			2,046,000			2,046,000
Total			2,046,000			2,046,000

Budget Impact/Other

CAPITAL IMPROVEMENT PLAN

FY 25 *thru* FY 29

City of Newton, Iowa

Project #

WPC-I-SUBMER

Project Name

Replace Submersible Pumps at WPC Plant

Type

Capital Improvement

Useful Life

30 years

Category

WPC - Treatment

Department

Utilities - Proj. (CIP)

Contact

Utilities Director



Description

Replace submersible sewage pumps at wastewater treatment plant.

Justification

Submersible pumps at the WPC plant are 40 years old and at the end of useful life.

Expenditures	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Construction/Maintenance				900,000		900,000
Total				900,000		900,000

Funding Sources	FY 25	FY 26	FY 27	FY 28	FY 29	Total
WPC Enterprise Fund				900,000		900,000
Total				900,000		900,000

Budget Impact/Other

City of Newton Council Report

**Item:**

Third Consideration of an Ordinance amending the Code of Ordinances, Title XV Land Usage by adding Chapter 159 Commercial Business Property Code

Summary:

Addition of Commercial/Business Property Ordinance in Chapter 159.

Financial Impact:

No Financial Impact

Report Number: 2024-515**Date:**

July 1, 2024

Lead Department:

Fire

Recommendation:

Approve

Background:

The Fire Department was instructed to review the original Chapter 159 Commercial/Business Property Code and consider updates and/or amendments to the Ordinance. The motivation behind this activity was to bring back Chapter 159: Commercial Business/Property Code to specifically require businesses to register with the City, primarily for emergency contact information. Up to date contact information is critical in times of emergency to alert the property and business owners to threats to their property. Recently, a building in the community had a major water issue from a frozen sprinkler system. Authorities had issues with both identifying the owner and with notification to the owners of the condition of the building.

This Ordinance is in front of City Council after a discussion of the topic during the last City Council meeting. During that meeting staff answered City Council questions and received direction to bring this ordinance back for first consideration of approval.

Review Schedule:

June 3, 2024: First Consideration of the Ordinance

June 17, 2024: Second Consideration of the Ordinance

July 2, 2024: Third Consideration of the Ordinance

July 2, 2024: Approval of the Ordinance

Alternative Options for City Council:

1. Amend the proposed ordinance to meet specific City Council requests
2. Go back and adopt the original ordinance from 2020

Recommendation:

Staff recommends approval.

Matt Muckler, City Administrator

ORDINANCE NO. ____

ORDINANCE AMENDING THE CODE OF ORDINANCES, CITY OF NEWTON, IOWA, 2016 TITLE XV LAND USAGE, BY ADDING CHAPTER 159 COMMERCIAL BUSINESS/PROPERTY CODE

BE IT ORDAINED BY THE CITY COUNCIL OF NEWTON, IOWA:

SECTION 1. The Code of Ordinances, City of Newton, Iowa, 2016, Title XV, is hereby amended by adding the following new Chapter 159 Commercial Business/Property Code:

CHAPTER 159: COMMERCIAL BUSINESS/PROPERTY CODE

General Provisions

- 159.01 Purpose
- 159.02 Scope
- 159.03 Title
- 159.04 Definitions

Permit Procedures

- 159.10 Registration
- ~~159.11 Commercial business/property inspection~~
- ~~159.12~~ 11 Commercial business/property occupancy permit
- ~~159.13~~ 12 Building permit required
- ~~159.14~~ 13 Contact information
- ~~159.15 Fee schedule~~
- ~~159.16~~ 14 Violations

Requirements and Conditions

- 151.25 Code Compliance
- 151.26 Garbage disposal
- 151.27 Space and security
- 151.28 Access
- 151.29 Lighting in public halls and stairways
- 151.30 Potable water supply
- 151.31 Structure and materials
- 151.32 Site and neighborhood
- 151.33 Occupancy standards
- 151.34 Ownership responsibilities
- 151.35 Tenant/occupant responsibilities
- 151.36 Substandard commercial business/property units

Appeals and Variances; Enforcement

- 151.55 Appeal
- 151.56 Variances
- 151.57 Open meetings
- 151.58 Appeal of decision
- 151.59 Recorded
- 151.60 Municipal infraction appeal

Cross-references:

- Building Code, see § 150.001
- Electrical Code, see § 150.002
- Fire Code, see § 150.004
- Mechanical Code, see § 150.005
- Plumbing Code, see § 150.003
- Property Maintenance Code, see § 150.006

GENERAL PROVISION

§ 159.01 PURPOSE.

The purpose of this chapter is to provide minimum standards to safeguard life or limb, health, property and public welfare by regulating and controlling the use, occupancy and maintenance of all commercial businesses/properties and related structures within the city.

§ 159.02 SCOPE.

The provisions of this chapter shall apply to all buildings or portions thereof within the jurisdiction of the city which are used or intended to be used for commercial business or as commercial business/property. Additionally, all accessory buildings or structures are hereby subject to all applicable sections regarding health, safety and maintenance thereof, as contained in the city's Building Code.

§ 159.03 TITLE.

The regulations set out in the chapter, together with the International Building Code, the International Property Maintenance Code and the International Fire Code, current additions as adopted by the city shall be known as the "Newton Commercial Business/Property Code," and may be cited as such. To the extent any of the provisions of the codes are inconsistent with the provisions of this chapter, then the provisions of this chapter shall apply and the conflicting provisions of such other codes shall not apply to this chapter.

§ 159.04 DEFINITIONS.

For the purpose of this chapter, certain terms and words are defined in this section and are used in addition to definitions found in the codes adopted by reference that together, with this chapter are known as the Newton Commercial Business/Property Code.

ACCESSORY STRUCTURE. A structure which is not used or intended to be used for ~~living or sleeping by human occupants~~ occupancy by the public.

APPURTENANCE. That which is directly or indirectly connected or accessory to some other structure.

CODE – Any ordinance, code, law, or regulation in effect for the City of Newton concerning fitness for habitation or the construction, maintenance, occupancy, use, or appearance of any building, dwelling unit or structure, including but not limited to the Zoning Ordinance, International Building Code, Plumbing, Electrical, Fire Prevention and Property Maintenance Codes, as promulgated by the International Code Council, the Uniform Construction Code, the Solid Waste Management and Recycling Ordinance; and the Nuisance Ordinance.

COMMERCIAL BUSINESS/PROPERTY – Any Commercial Business/Property that meets the definitions as outlined in the International Building Code as an Assembly, Business, Educational, Factory and Industrial, High Hazard, Institutional, Mercantile, Residential, Storage or Utility and Miscellaneous.

COMMERCIAL BUSINESS PROPERTY OCCUPANCY PERMIT. A document issued by the city evidencing authority to occupy a commercial business property.

EXTERMINATION. The control and elimination of insects, rodents or other pests by eliminating the harborage places, by removing or making inaccessible materials that may serve as their food, by poisoning, spraying, fumigating or trapping or by any other recognized **and legal pest elimination methods approved by the Inspector**.

GARBAGE. Animal or vegetable waste resulting from the handling, preparation, cooking or consumption of food, and shall also mean combustible waste material in accordance with the city's burning regulations.

INSPECTION, FOLLOW-UP. One of a number of re-inspections of a ~~dwelling unit~~ Commercial Business/Property following an initial inspection, designed to determine and achieve compliance with deficiencies noted in the initial and any other follow-up inspection.

INSPECTION, INITIAL. A periodic inspection of a ~~dwelling unit~~ Commercial Business/Property conducted to determine compliance with the provisions of this chapter, whether initiated by the Inspector or by written complaint.

INSPECTOR. The official who is charged with the administration and enforcement of this code, or any duly authorized representative. Also, CODE OFFICIAL.

OPERATION. Any person who has charge, care or control of a building or part thereof, in which commercial businesses/properties are let. Also, OPERATOR.

OWNER. Any person who, alone or jointly or severally with others: shall have legal title to any commercial property, with or without accompanying actual possession thereof; or shall have charge care or control of any commercial business/property, as owner or agent of the owner, or as executor, administrator, trustee or guardian of the estate of the owner. Any such person thus representing the actual OWNER shall be bound to comply with the provisions of this chapter to the same extent as if the representative were the OWNER.

OWNERS DUTIES – It shall be the duty of every owner to keep and maintain all Commercial Businesses/Properties in compliance with all applicable State laws and regulations and local ordinances and to keep such property in good and safe condition. This ordinance is not intended to, nor shall its effect be, to limit any other enforcement remedies which may be available to the City of Newton against an owner, occupant or guest thereof.

PLUMBING. All of the following supplied facilities and equipment: gas pipes; gas burning equipment; water pipes; garbage disposal units waste pipes; water closets sinks; dishwashers; lavatories; bathtubs; shower baths; clothes washing machines; catch basins; drains; vents; and any other similar supplied fixtures, together with all connections and to water sewer or gas lines.

REFUSE. Waste material, except human waste, including garbage, rubbish, ashes and dead animals.

RENT. Any form of payment, including but not limited to cash, services, or other valuable considerations, provided as a condition of occupying ~~a dwelling~~ a Commercial Business/Property not owned by the occupant.

STRUCTURE – Anything constructed or erected on the ground or attached to the ground including, but not limited to, buildings, sheds, mobile homes and other similar items.

TENANT – Any person who has the right of occupancy, either singly or with others, of a Commercial Business/Property.

PERMIT PROCEDURES

§ 159.10 REGISTRATION.

Registration. All commercial business properties within the corporate limits of the City of Newton shall be registered annually with the city by the owner or the owner's representative. The owner or owner's representative shall file a completed registration form (as provided by the city) within 30 days of the property becoming a commercial business/property, and subsequently upon any changes in ownership or in the case where the property owner's representative changes at the time the commercial business/property inspection is due. ~~Registration shall be accompanied by a fee as established by resolution of Council.~~

~~§ 159.11 COMMERCIAL BUSINESS/PROPERTY INSPECTION.~~

~~Each commercial business/property shall be inspected by the designated Inspector at a frequency stated in the Commercial Business/Property Inspection Program Administrative Policy. The inspections will be conducted to confirm compliance with the Newton Commercial Business/Property Code. Inspections will be conducted in accordance with the Commercial Business/Property Inspection Program Administrative Policy and in accordance with all state and federal laws pertaining to tenant rights and notification requirements.~~

~~§ 159.12~~ **11 COMMERCIAL BUSINESS/PROPERTY OCCUPANCY PERMIT.**

When the owner has complied with all requirements of this chapter ~~and the Commercial Business/Property Inspection Program Administrative Policy~~ the city shall issue a Commercial Business/Property Occupancy Permit to the owner for such commercial business/property.

(A) Expiration of occupancy permit.

(1) A Commercial Business/Property Occupancy Permit for a commercial business/property shall be valid until the date of expiration as printed on the face of the issued permit, unless the unit, at any time, is found to be in violation of the requirements of this chapter ~~and/or the Commercial Business/Property Inspection Program Administrative Policy.~~

(2) No new Commercial Business/Property Occupancy Permit shall be issued with respect to such commercial business/property until the owner has complied with all requirements of this chapter ~~and the Commercial Business/Property Inspection Program Administrative Policy.~~

(B) Location of occupancy permit. The owner shall cause the occupancy permit to be placed in each property/unit where it is readily available for examination by prospective tenants, current tenants and the Inspector at all times. If the permit is not available for examination during any inspection, the owner shall be required to immediately replace such permit ~~at the owner's expense.~~ Replacement cost of permit shall be set by City Council resolution.

(C) Effect of issuance of occupancy permit.

(1) The issuance of a Commercial Business/Property Occupancy Permit for a commercial business/property shall not be construed to mean that the commercial business/property complies with the provisions of this chapter or with any of the provisions of any other chapters of this code, including, but not limited to, city zoning.

(2) After issuance of a Commercial Business/Property Occupancy Permit for a commercial business/property, if it is determined that the commercial business/property, or the structure of which the commercial business/property is a part, fails to comply with any of the provisions of this chapter, the City of Newton may require the owner to bring said commercial business/property or structure into compliance with all of the provisions of this chapter. Failure to bring said commercial business/property into compliance shall result in the revocation of the an invalid Commercial Business/Property Occupancy Permit.

(D) Temporary occupancy permit. The City of Newton may, but is not required to, issue a temporary Commercial Business/Property Occupancy Permit under either of the following circumstances:

(1) Reasonable time to inspect. If the Fire Chief or designee determines that it is impractical to inspect a commercial business/property/business within a reasonable time after an owner makes application for occupancy permit, provided the owner has made application prior to expiration of said permit. In such case, the City of Newton may issue a temporary Commercial Business/Property Occupancy Permit which shall be valid for the minimum reasonable period of time which the Fire Chief or designee determines is needed in order to complete the inspection of the commercial property/business; or

- (2) Previously issued permit. If an occupancy permit previously issued with respect to a commercial property has expired, by reason of the next initial inspection of the commercial business/property having been conducted and if the commercial business/property does not then comply with all of the requirements of this chapter. In such case, the Fire Chief or designee may, but is not required to, issue a temporary occupancy permit for the minimum reasonable period of time which the Fire Chief or designee determines is needed by the owner to bring the commercial business/property into compliance with all of the requirements of this chapter, provided life-safety of tenants is not at risk.
- (3) In either case, the expiration date of the temporary occupancy permit shall be stated on the face of the permit.

~~§ 159.13 12 BUILDING PERMIT REQUIRED.~~

~~(A) Building permit required.~~

- ~~(1) It shall be unlawful for any person to erect, construct, enlarge, alter, repair, move, improve, remove, convert or demolish any building or structure regulated by this chapter without first obtaining a separate permit for each building or structure from the city.~~
- ~~(2) Any owner or authorized agent who intends to construct, enlarge, alter, repair, move, demolish or change the occupancy of a building or structure, or to erect, install, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical or plumbing system, the installation of which is regulated by the International Building Code, or to cause any such work to be done, shall first make an application to the city and obtain the required permit.~~

~~(B) Permit fees. Whenever a building permit is required by this chapter, the appropriate fees shall be paid to the city at the rate established by the City Council.~~

~~(C) Inspections. All buildings or structures within the scope of this chapter and all construction or work which a permit is required shall be subject to inspection by the Building Official in accordance with the manner provided by this chapter and §105, Permits, and §107, Construction Documents, of the International Building Code.~~

~~§ 159.14 13 CONTACT INFORMATION.~~

All commercial business/properties shall have the name and contact information of the property owner and/or the property owner's representative clearly and visibly posted for tenants.

~~§ 159.15 FEE SCHEDULE.~~

~~All initial inspection fees, follow-up inspection fees, registration fees and any other fees or penalty assessed pursuant to the provisions of this chapter shall be in such amounts as are set by resolution of the City Council. All such fees shall be published in a fee schedule which shall be kept on file at the office of the City Clerk, and made available for distribution to the public at no cost.~~

~~§ 159.16 14 VIOLATIONS.~~

Commercial business/properties that fail to comply with this chapter, including but not limited to failure to register a property, shall be referred to the City of Newton Fire Department and the Newton City Attorney for prosecution as a municipal infraction. Failure to comply with this chapter may result in the revocation of a certificate of occupancy, revocation of a Commercial Business/Property Occupancy Permit, and/or a requirement to vacate the property.

REQUIREMENTS AND CONDITIONS

§ 159.25 CODE COMPLIANCE.

All commercial business/properties shall comply with adopted codes for the City of Newton. Reference Chapter 150, City of Newton, Code of Ordinances.

§ 151.26 GARBAGE DISPOSAL.

- (A) Performance requirements. The commercial business/property shall contain suitable space and equipment for the sanitary disposal of food wastes and garbage, including facilities for temporary storage where necessary.
- (B) Structural requirements. Structural requirements garbage disposal facilities shall be as provided in § 159.25 of this chapter pertaining to sanitary requirements.
- (C) Acceptability criteria. Temporary and permanent garbage receptacles shall be free of leaks, shall be covered and should not show buildup of deposits due to lack of cleaning. If plastic bags are used for garbage disposal, they should be placed in a container indoors.

§ 159.27 SPACE AND SECURITY.

- (A) Performance requirements. The commercial business/property shall afford the occupants adequate space and security.
- (B) Structural requirements.

- (1) Permissible occupancy; floor area per occupant. Every commercial business/property shall contain space as required by the International Building Code. In determining the maximum permissible occupancy, the floor area of that part of a room where the ceiling height is less than five feet and shall not be considered when computing the total floor area of the room.
- (2) Maximum occupancy. No building shall be occupied in excess of the calculated occupancy required by the International Building Code.
- (3) Ceiling heights. The ceiling height in every habitable room shall be at least seven feet. Obstructions of space by such items as water and gas pipes, cabinetry and the like shall be permitted when such obstructions are located in such a fashion that they do not interfere with normal or emergency ingress or egress and are approved by the Inspector. In no event may an obstruction be located nearer than six feet, four inches to the floor.
- (4) Acceptable criteria. The commercial business/property shall conform to this division (B) pertaining to structural requirements. Latches or locks should be of the type to permit swift emergency exit in accordance with the International Fire Code.

§ 159.28 ACCESS.

- (A) Performance requirements. Access to each commercial business/property shall not require first entering any other commercial business/property and/or other private property; except that, access to commercial business/properties may be through a common space provided and maintained by the owner or operator of the structure.
- (B) Acceptability criteria. The commercial business/property shall be usable and capable of being maintained without unauthorized use of other private properties.

§ 151.29 LIGHTING IN PUBLIC HALLS AND STAIRWAYS.

- (A) Performance requirements. Public passageways and stairways in commercial business/properties accommodating two or more commercial business/property units shall be provided with a convenient wall-mounted light switch which activates an adequate lighting system.
- (B) Structural requirements. Switches shall be placed at both the top and bottom of stairwells and must be of the types which meet the Electrical Code of the city.
- (C) Acceptability criteria. Acceptability criteria shall be the requirements set out in divisions (A) and (B) above.

§ 159.30 POTABLE WATER SUPPLY.

- (A) Performance requirements. Where installed, the water supply shall be free from contamination.
- (B) Structural requirements.
 - (1) Generally. The provisions of the city's Plumbing Code shall apply to the water supply.
 - (2) Required water heating facilities. Every clean-up sink and lavatory basin required in accordance with the provisions of this chapter shall be properly connected with supplied water heating facilities. Every water heating facility shall be properly connected and shall be capable of heating water to such temperature as to permit an adequate amount of water to be drawn on every clean-up sink and lavatory basin required at a temperature of not less than 120 degrees Fahrenheit (43 degrees Celsius).
- (C) Acceptability criteria. The commercial business/property shall be served by an approved public or private sanitary water supply. Water heating facilities shall meet requirements stated in division (B)(2) above.

§ 159.31 STRUCTURE AND MATERIALS.

- (A) Performance requirements. The commercial business/property shall be structurally sound so as not to pose any threat to the health and safety of the occupants and so as to protect the occupants from the environment.
- (B) Structural requirements.
 - (1) Generally. Structural requirements shall be as provided in § 159.35 of this chapter.
- (C) Acceptability criteria. Ceilings, walls and floors shall not have any serious defects such as severe bulging or leaning, large holes, loose surface materials, severe buckling or noticeable movement under walking stress, missing parts or other serious damage. The roof structure shall be firm and the roof shall be weather-tight. The exterior wall structure and exterior wall surface shall not have any serious defects as serious leaning, buckling, sagging, cracks, holes, loose siding or other serious damage. The condition and equipment of interior and exterior stairways, halls, porches, walkways and the like shall be such as not to present danger or tripping or falling. Elevators shall be maintained in safe and operating condition.

§ 159.32 SITE AND NEIGHBORHOOD.

This section shall comply with Chapter 94 of this Code of Ordinances.

- (A) Performance requirements. The site shall be reasonably free from disturbing noises and reverberations and other hazards to the health, safety and general welfare of the occupants of the neighborhood.
- (B) Structural requirements.
 - (1) Buildings should be maintained so as not to present a deteriorated condition indicating a blighted area.
 - (2) The site should be free of trash and maintained in conformance with accepted standards within the neighborhood. Parking should be organized and parking rules shall be enforced. Garbage receiving areas shall be maintained and kept clean and shall not provide access to rodent infestation or fire hazards.
- (C) Acceptability criteria. The site shall not be subject to serious adverse environmental conditions, natural or human-made, such as dangerous sidewalks, steps poor drainage, septic tank backup, sewage hazards, mudslides, dust and smoke, excessive accumulation of trash, vermin or rodent infestation or fire hazards.

§ 159.33 OCCUPANCY STANDARDS.

- (A) Performance requirements. No occupant shall allow the occupancy of any commercial business/property to violate the occupancy standards outlined in this chapter pertaining to occupant's responsibilities.
- (B) Owner's responsibility. No owner shall knowingly allow the occupancy of any commercial business/property which does not then have a valid Commercial Business/Property Occupancy permit in effect.
- (C) Occupancy permit. No person shall occupy, nor shall the owner allow the occupancy of, any ~~dwelling unit~~ Commercial Business/Property which does not then have a valid commercial business/property occupancy permit in effect.
- (D) Structural requirements. Structural requirements are provided in § 151.35 of this chapter.
- (E) Acceptability requirements. Acceptability criteria are the same as performance and structural requirements.

§ 159.34 OWNER RESPONSIBILITIES.

- (A) Generally. The owner's responsibilities under this chapter are as set out in this section.
- (B) Maintenance of structure.
 - (1) Sound condition. Every foundation, roof, floor, wall, ceiling, stair, step, elevator, handrail, porch, guardrail, sidewalk and appurtenance thereto shall be maintained in a safe and sound condition and shall be capable of supporting the loads that normal use may cause to be placed thereon.
 - (2) Weather-proof. Every foundation, floor exterior wall, interior door, window and roof shall be maintained in a reasonably weather-tight, water-tight, rodent-proof and insect-proof condition.
 - (3) Doors/windows. Every door and window, to include all hardware associated with every door and window, shall be maintained in good and functional condition.
 - (4) Interior. Every interior partition, wall, floor, ceiling and other interior surface shall be maintained so as to permit it to be kept in a clean and sanitary condition and, where appropriate, shall be capable of providing privacy.
- (C) Maintenance of accessory structures. Every foundation, exterior wall, roof, window, exterior door and appurtenance of every accessory structure shall be so maintained as to prevent the structure from becoming a harborage for rats, or other vermin and shall be maintained in a reasonably water-tight, structurally-sound condition capable of withstanding imposing wind and snow loads.
- (D) Drainage.
 - (1) Rainwater drainage. Rainwater shall be directed away from the building so as to prevent water damage to structure.
 - (2) Grading and drainage. Every premise shall be graded so no stagnant water will accumulate or stand thereon,
 - (3) Exception. This section shall not affect the existence or maintenance of approved storm water detention systems.
- (E) Chimneys. Every chimney shall be adequately supported and maintained in a reasonable good state of repair.
- (F) Protection of wood exterior surfaces.
 - (1) Generally. All exterior wood surfaces of a commercial business/property and its' accessory structures, porches and similar appurtenances shall be protected from the elements against decay by non-lead paint or other approved protective covering.
 - (2) Exception. Any exterior wood surface comprised of a type of species of wood which resists or which has been treated to resist decay and infestation shall be exempted from the requirement of division (F)(I) above when approved by the Inspector.
- (G) Egress from structure. Every means of egress shall be maintained in good condition and shall be free from obstruction at all times.

- (H) Hanging screens and storm windows. The owner or operator of the premises shall be responsible for hanging all screens and storm windows, except when there is a written agreement between the owner and the occupant to the contrary. Any such agreement shall be available to the Inspector during the inspection of the commercial business/property.
- (I) Electrical system. The electrical system of every commercial business/property or accessory building shall not, by reason of overloading, dilapidation, lack of insulation, improper fusing or for any other cause, expose the occupants to hazards of electrical shock. The owner should allow tenant access to fusing and electrical disconnect means.
- (J) Maintenance of plumbing fixtures. Every plumbing fixture and water and waste pipe shall be maintained in a good and sanitary working condition. Water pressure shall be adequate to permit proper flow of water from all open outlets at all times, except during maintenance and repair.
- (K) Maintenance of gas appliances and facilities.
 - (1) Gas piping. Every gas pipe shall be sound and tightly put together and shall be free of leaks, corrosion and obstruction causing reduced pressure or volume.
 - (2) Gas pressure. Gas pressure shall be adequate to permit a proper flow of gas from all open gas valves at all times, except during maintenance.
- (L) Maintenance of heating and cooling facilities. The heating equipment of each [dwelling Commercial Business/Property](#) shall be maintained in a good, safe working condition and shall be capable of heating all habitable rooms and bathrooms located therein to the minimum temperature required by this chapter. However, heating and cooling equipment shall not be required to be maintained in operational condition during what is considered to be the off-season periods.
- (M) Floors. Every toilet room floor surface, bathroom floor surface and kitchen floor surface shall be maintained so as to permit them to be kept in a clean, dry and sanitary condition.
- (N) Supplied facilities. No supplied facility shall be removed, shut off disconnected from any occupied commercial business/property, except for such temporary interruptions as may be necessary while actual repairs, replacement or alterations are being made, unless authorized by court order.
- (O) Maintenance of sanitary facilities. All toilets, baths and lavatory basins shall be maintained in good working condition.
- (P) Fire protection. All fire extinguishers, fire suppression, and early warning fire safety systems shall be maintained in proper working order at all times. Anyone who fails to take immediate action to abate a hazard when notified by the code official shall be subject to citation.
- (Q) Pest extermination. The owner or operator shall be responsible for extermination of pests when it is determined by the [County Health Officer Fire Chief](#) or his or her designated agent that the infestation is present in two or more commercial business/properties within a structure.
- (R) Garbage disposal. Every owner or operator of a commercial business/property shall supply adequate facilities for the disposal of garbage in compliance with this chapter, except when there is a written agreement between the owner and the occupant to the contrary. Any such agreement shall be available to the Inspector during the inspection of the commercial business/property.
- (S) Address numbers. New and existing buildings shall have approved address numbers, building numbers or approved identification placed in a position that is plainly legible and visible from the street or road fronting the property. These numbers shall contrast with their background. Address numbers shall be a minimum of four inches (102 mm) high with a minimum stroke width of one-half inch (12.7 mm).

§ 159.35 TENANT/OCCUPANT RESPONSIBILITIES.

- (A) General. The occupant of a commercial business/property shall keep in a clean, safe and sanitary condition that part of the commercial business/property or premises thereof that he or she occupies and controls, to include the following:
 - (1) Flooring. Every floor and floor covering shall be kept reasonably clean and sanitary.
 - (2) Walls/ceilings. Every wall and ceiling shall be kept reasonably clean and free of dirt or greasy film.
 - (3) Refuse storage. No commercial business/property shall be used for storage of refuse, except as provided in this chapter.
 - (4) Outside areas. Outside areas shall comply with the city's nuisance codes.
- (B) Plumbing fixtures. The occupant of a commercial business/property shall keep all plumbing fixtures therein in a clean and sanitary condition and shall be responsible for the reasonable care, proper use and proper operation thereof.
- (C) Extermination of pests. The occupant of a single commercial business/property shall be responsible for the extermination of any insects, rodents or other pests on the premises. The occupant of a commercial business/property containing two or more commercial business/property units shall be responsible for such extermination within the unit occupied whenever the unit is the only one infested. However, whenever it is determined by the [County Health Officer Fire Chief](#) or his or her designated agent that infestation is caused by failure of

the owner to maintain a dwelling in a reasonable rodent proof or insect proof condition, extermination shall be the responsibility of the owner.

- (D) Storage and disposal of garbage. The occupant of a commercial business/property shall dispose rubbish, garbage and any other organic waste in a clean and sanitary manner by placing it in the proper facilities or containers required by this chapter.
- (E) Electrical wiring. The occupant of a commercial business/property shall use no temporary wiring or extension cords which run directly from portable electric fixtures to convenience outlets and which do not lie beneath floor coverings or extend through doorways, transoms or similar structural elements or are attached thereto. The occupant shall not knowingly overload the circuitry of the commercial business/property.
- (F) Supplied facilities. The occupant of a commercial business/property shall keep all supplied fixtures and facilities therein in a clean and sanitary condition and shall be responsible for the reasonable care, proper use and proper operation thereof.
- (G) Fire safety devices. The occupant shall not tamper with or disable any fire extinguisher or early warning protection device or system. All tenants listed on the commercial business/property lease agreement shall be held responsible for any tampering or disabling within the unit and shall be subject to citation. Anyone who fails to take immediate action to abate a hazard when notified by the code official shall be subject to citation.
- (H) Filing a complaint. In the event that a tenant files a complaint against his or her landlord to the Inspector, the complaint must be in writing stating what the complaint is and must be signed and dated by the tenant.

§ 159.36 SUBSTANDARD COMMERCIAL BUSINESS/PROPERTY UNITS.

- (A) Generally. Any commercial business/property or portion thereof, including any premises on which the commercial business/property is located, in which there exists any of the conditions listed in this section, to the extent that endangers the life, limb, health, property, safety or welfare of the public or the occupants thereof, shall be deemed and hereby is declared to be a substandard building.
- (B) Substandard conditions. Substandard conditions shall include, but not be limited to, the following:
 - (1) Lack of proper sanitation (where required);
 - (2) Lack of hot and cold running water to plumbing fixtures;
 - (3) Lack of heating facilities;
 - (4) Lack of or improper operations required ventilating equipment;
 - (5) Lack of or minimum amounts of natural light and ventilation require by this chapter;
 - (6) Room and space dimensions less than required by this chapter;
 - (7) Lack of required electrical lighting;
 - (8) Infestation of insects, vermin or rodents as determined by the Inspector;
 - (9) General dilapidation or improper maintenance;
 - (10) Lack of connection to the required sewage disposal system;
 - (11) Lack of adequate garbage and rubbish storage and removal facilities as determined by the ~~Health Officer~~[Fire Chief or Designee](#); and
 - (12) Lack of valid Commercial Business/Property Occupancy Permit.
- (C) Structural hazards. Structural hazards shall include, but not limited to, the following:
 - (1) Deteriorating or inadequate foundations;
 - (2) Defective or deteriorating flooring or floor supports;
 - (3) Flooring or flooring supports of insufficient size to carry imposed loads with safety;
 - (4) Members of wall, partitions or other vertical supports that split, lean, list or buckle due to defective material or deterioration;
 - (5) Members of walls, partitions or other vertical supports that are of insufficient size to carry imposed loads with safety;
 - (6) Members of ceilings, roofs, ceiling and roof supports or other horizontal members which sag, split or buckle due to defective material or deterioration;
 - (7) Members of ceiling, roofs, ceiling and roof supports or other horizontal members that are of insufficient size to carry imposed loads with safety;
 - (8) Fireplaces or chimneys which list, bulge or settle due to material deterioration; and
 - (9) Fireplaces or chimneys which are insufficient size or strength to carry imposed loads with safety.
- (D) Hazardous wiring. Hazardous wiring shall include all wiring, except that which conformed with all applicable laws in effect at the time of installation and which has been maintained in good condition and is being used in a safe manner,
- (E) Hazardous plumbing. Hazardous plumbing shall include all plumbing, except that which conformed with all applicable laws in effect at the time of installation and which has been maintained in good condition and which is free of cross connections and siphoning between fixtures.

- (F) Hazardous mechanical equipment. Hazardous mechanical equipment shall include all mechanical equipment, including vents, except that which conformed with all applicable laws in effect at the time of installation and which has been maintained in good and safe condition.
- (G) Faulty weather protection. Faulty weather protection shall include, but not be limited to, the following:
 - (1) Deteriorated, crumbling or loose plaster;
 - (2) Deteriorating or ineffective water-proofing of exterior walls, roofs, foundations or floors, including broken windows or doors;
 - (3) Defective weather protection or lack of weather protection for exterior wall coverings, including lack of paint, or weathering due to lack of paint or other approved protective covering; and
 - (4) Broken, rotted, split or buckled exterior wall coverings or roof.
- (H) Fire hazards. Any building or portion thereof, device, apparatus, equipment, combustible waste or vegetation which, in the opinion of the Chief of Fire Department or his or her designee, is in such condition as to cause a fire or explosion or provide a ready fuel to augment the spread and intensity of fire or explosion arising from any cause shall be deemed a fire hazard.
- (I) Faulty materials of construction. Faulty materials of construction shall include all materials of construction, except those which are specifically allowed or approved by this chapter and the building code, and which have been adequately maintained in good and safe condition.
- (J) Hazardous or unsanitary premises. Hazardous or unsanitary premises shall include those premises on which an accumulation or weeds, vegetation, junk, dead organic matter, debris, garbage, offal, rat harborages, stagnant water, combustible materials and similar materials or conditions constitute fire health or safety hazards.
- (K) Inadequate maintenance. Any building or portion thereof which is determined to be an unsafe building in accordance with the Building Code of the city shall be deemed to be inadequately maintained.
- (L) Inadequate exits. All buildings or portion thereof not provided with adequate exit facilities as required by this chapter shall be deemed to have inadequate exits. When an unsafe condition exists through lack of or improper location of exits, additional exits may be required to be installed.
- (M) Inadequate fire-resistive construction or firefighting equipment.
 - (1) Fire-resistive. All buildings or portion thereof which are not provided with the fire-resistive construction required by this chapter shall be deemed to have inadequate fire-resistive construction, except those buildings or portions thereof which the owner proves by clear satisfactory and convincing evidence:
 - (a) Conformed with all applicable laws at the time of their construction, conversion to commercial business/property status and increase in number of commercial business/properties; and
 - (b) Whose fire-resistive construction has been adequately maintained and improved with any increase in number of dwelling units or occupant load, and with any alteration, addition or change in occupancy.
 - (2) Deemed inadequate. All buildings or portions thereof which are not provided with the fire extinguishing system or equipment required by this chapter shall be deemed to have inadequate fire extinguishing systems or equipment.
- (N) Improper occupancy. Improper occupancy shall include any occupancy of a building or portion thereof occupied for commercial business/property use which was not designed or intended to be used for such occupancy. Improper occupancy shall also include the occupancy of, or allowing the occupancy of, any commercial business/property for which there is not in effect a valid and current Commercial Business/Property Occupancy Permit or a valid and current registration receipt with respect to said commercial business/property.

APPEALS AND VARIANCES; ENFORCEMENT

§ 159.55 APPEAL.

- (A) Any person affected by any written notice or order issued under the provisions of this chapter may appeal such notice or order to the Newton Building and Trades Board Appeals ~~and shall be filed in accordance with the Commercial Business/Property Inspection Administrative Policy. The person filing the appeal shall be required to pay a fee for the processing of the appeal in such amount as determined by resolution of the City Council.~~
- (B) The appeal may request that the notice or order be modified or revoked, or that a variance be granted.

§ 159.56 VARIANCES.

In the case of appeals requesting a variance, the Board may grant a reasonable variance in a specific case and from a specific provision of this chapter, subject, however, to appropriate conditions; and, provided that, the Board makes specific findings of fact based on the evidence presented on the record as a whole, that the following factors have been established by the required standard of proof:

- (A) There are practical difficulties or unnecessary hardships in carrying out the strict letter of the notice or order;
- (B) Due to the particular circumstances presented, the effect of the application of the provisions of this chapter would be arbitrary in the specific case;
- (C) An extension of time to bring the property into compliance with the provisions of this chapter would not constitute an appropriate remedy for ~~this~~these practical difficulties or unnecessary hardships in this arbitrary effect;
- (D) Such a variance is in harmony with the general purpose and intent of this chapter in securing the public health, safety and general welfare;
- (E) The granting of such variance will not render the structure unsafe; and
- (F) The structure benefitted by the variance conformed with all applicable provisions of this Code of Ordinances, including, but not limited to, zoning provisions, at each of the following times:
 - (1) At time of construction;
 - (2) At the time of its conversion to commercial business/property status; and
 - (3) At the time of any increase in number of commercial business/property units in the structure.

§ 159.57 OPEN MEETINGS.

Hearings conducted under this section shall be open to the public during the presentation of testimony and other evidence and during any argument or discussion the Board may permit. Upon completion of the submission of evidence, the Board shall make findings and determination based upon thereon. The Board may request assistance from the City Attorney’s office in formalizing its findings and determinations, which shall be issued in written form. Findings and determination shall be made no later than 30 days after the hearing.

§ 159.58 APPEAL OF DECISION.

The party who is appealing or the city may appeal the decision of the Board to a court of competent jurisdiction within 30 days of the date of the decision of the Board. If the decision of the Board is not appealed, it shall become final.

§ 159.59 RECORDED.

Variances issued by the Board shall be recorded in the city’s official building file for the property.

§ 159.60 MUNICIPAL INFRACTION APPEAL.

A municipal infraction citation that is issued to any person for a violation of any provisions of this chapter shall not be the subject of an appeal or a request for a variance under this section. All municipal infraction citations shall be governed by the provisions of this Code of Ordinances and by Iowa Code § 364.22.

SECTION 2. REPEALER. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed.

SECTION 3. SEVERABILITY CLAUSE. If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of this ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

SECTION 4. WHEN EFFECTIVE. This ordinance shall be effect from and after its final passage, approval and publication as provided by law.

PASSED this ____ day of _____, 2024.

APPROVED this ____ day of _____, 2024.

ATTEST: Michael L. HansenEvelyn George, Mayor

Katrina Davis, City Clerk

The Mayor declared Ordinance No. _____(20204) was passed on _____.

I certify that the foregoing was published as Ordinance No. ____ (20204) on the __ day of _____ 20204.

Katrina Davis, City Clerk

City of Newton Council Report

**Item:**

First Consideration of an Ordinance amending the Code of Ordinances, City of Newton, Iowa, 2016, Title V, Chapter 53: Stormwater Utility

Summary:

Adjusting stormwater utility rates for the next five years.

Financial Impact:

An estimated additional \$28,000 in FY25.

Report Number: 2024-623

Date:

July 1, 2024

Lead Department:

Public Works

Recommendation:

Approve

Background:

At the October 19, 2020, city council meeting, the Newton City Council approved the creation of a Stormwater Utility Ordinance, which was the result of the City of Newton's need for funds to be dedicated to the sole purpose related to stormwater activities, such as administering the design, construction, maintenance, and operation of the utility system, including capital improvements. These items may also include but are not limited to acquiring, constructing, leasing, owning, operating, maintaining, extending, expanding, replacing, cleaning, dredging, repairing, conducting, managing, and financing such facilities, operations, and activities, as are deemed by the City to be proper and reasonably necessary for a system of storm and surface water management. These facilities may include, but are not limited to, surface and underground drainage facilities, storm sewers, watercourses, ponds, ditches, and other facilities relating to collection, runoff, treatment, and retention.

Since the ordinance's creation, numerous projects have been completed or are under construction, including the completion of a Storm Water Capital Improvement Planning Study, additional storm water improvements on the Union Drive Reconstruction Project, stormwater improvements on the W 4th St S Reconstruction Project, Fairmeadows North Plat 7 stormwater improvements, and numerous infrastructure improvements completed by Public Works Operations staff.

The ordinance established the Equivalent Residential Unit (ERU) as the equivalent of Four Thousand (4,000) square feet of impervious area as the official unit of measurement.

The ERU rate for residential and non-residential properties was as follows:

Commencing January 1, 2021, the ERU rate shall equal \$4.00

Commencing July 1, 2022, the ERU rate shall equal \$4.25

Commencing July 1, 2023, the ERU rate shall equal \$4.50

The initial ordinance did not include additional rate increases, and future increases will be determined by ordinance of the city council.

Stormwater rates need to be increased yearly to keep pace with increasing operating costs and infrastructure replacement, repairs, capital projects, and equipment. A twenty-five cent rate increase is proposed each year for five years, effective July 1, 2025-2029. Small rate increases periodically to keep up with inflation help avoid a large rate increase at a later date.

The proposed twenty-five cent rate increase to the ERU for residential and non-residential properties would be as follows:

Commencing July 1, 2025, the ERU rate shall equal \$4.75

Commencing July 1, 2026, the ERU rate shall equal \$5.00

Commencing July 1, 2027, the ERU rate shall equal \$5.25
Commencing July 1, 2028, the ERU rate shall equal \$5.50
Commencing July 1, 2029, the ERU rate shall equal \$5.75

Alternatively, Council could recommend a 6% rate increase effective July 1, 2025, followed by a 4% increase in FY26 and FY27, and then a 3% increase in FY28 and FY29 to the ERU for residential and non-residential properties as follows:

Commencing July 1, 2025, the ERU rate shall equal \$4.77
Commencing July 1, 2026, the ERU rate shall equal \$4.96
Commencing July 1, 2027, the ERU rate shall equal \$5.16
Commencing July 1, 2028, the ERU rate shall equal \$5.31
Commencing July 1, 2029, the ERU rate shall equal \$5.47

Recommendation:

Approval of the Ordinance increasing stormwater utility rates by twenty-five cents each year for five years. If adopted, the rate would go into effect on July 1, 2025-2029.

A handwritten signature in black ink, appearing to read "Matt Muckler", is written over a light gray circular stamp.

Matt Muckler, City Administrator

ORDINANCE NO. _____

**ORDINANCE AMENDING THE CODE OF ORDINANCES, CITY OF NEWTON, IOWA, 2016,
TITLE V PUBLIC WORKS, BY ADDING CHAPTER 53 STORMWATER UTILITY.**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEWTON, IOWA:

Section 1. The Code of Ordinances, City of Newton, Iowa, 2016, Title V, is hereby amended by adding the following new Chapter 53 Stormwater Utility:

CHAPTER 53, STORMWATER UTILITY

- 53.001 Purpose
- 53.002 Definitions
- 53.003 Creation of a Stormwater Utility
- 53.004 Responsibility for Stormwater Management and Drainage System
- 53.005 Powers of the Utility Management and Drainage System
- 53.006 Organization
- 53.007 Requirements for On-Site Stormwater
- 53.008 Establishment of the Equivalent Residential Unit ("ERU") Square Foot Equivalent
- 53.009 Determination of ERU
- 53.010 Stormwater Utility Charge and Billing Procedures
- 53.011 ERU Rate
- 53.012 Powers of Director of the Stormwater Utility
- 53.013 Appeals
- 53.014 Exemptions to Stormwater Service Charges

General Provisions

53.001 PURPOSE.

In order to protect, maintain and enhance the environment of the City and the health, safety and welfare of the public by controlling discharges and pollutants into the City's stormwater system. This chapter establishes a policy, procedure, and enforcement mechanism for managing and controlling the quantity and quality of stormwater runoff, within the city limits of Newton, Iowa. The management shall include the establishment of a stormwater utility to provide revenues for whatever aspects of this requirement are deemed appropriate by the City.

The function of the Stormwater Utility is to provide for the safe and efficient capture of stormwater runoff, mitigate the damaging effects of stormwater runoff, correction of stormwater problems, to fund activities of stormwater management including design, planning, regulations, construction and education.

The city finds, determines and declares that the stormwater drainage system provides benefits and services to all property within the city limits. Such benefits include, but are not limited to: the provision of adequate systems for collection, conveyance, detention, treatment and release of stormwater for quality and quantity management that minimize impacts on receiving waters.

53.002 DEFINITIONS.

AGRICULTURAL PROPERTY(IES) shall mean those lots or parcels of real estate used as a "farm", as defined by the state of Iowa and listed on Jasper County Assessor's website. Agricultural properties may or may not contain a dwelling unit(s) and/or other buildings or structures.

CITY means the City of Newton, Iowa.

CITY ADMINISTRATOR means the City Administrator of the City or his/her designee.

CLASSIFICATION OF REAL ESTATE shall be classified as defined in the Iowa Administrative Code chapter 71, 701-71 Assessment Practices And Equalization, 701-71.1 Classification of real estate.

COMMERCIAL PROPERTY(IES) shall mean those properties which have been classified by the state of Iowa and listed on Jasper County Assessor's website as primarily used for commercial purposes. Commercial properties shall also include properties with mixed commercial and residential uses.

DEVELOPED PROPERTY A property altered from its natural state by the construction or installation of a structure thus increasing the amount of rainwater or surface water runoff.

DIRECTOR shall mean the Public Works Director / director of the stormwater utility.

EQUIVALENT RESIDENTIAL UNIT (ERU) Shall mean the average impervious area of a residential property within the city, and shall be used as the basis for determining stormwater utility charges to residential properties as set forth in this division.

EXEMPT PROPERTIES Shall mean those properties classified as exempt from property taxes by the County Assessor.

FACILITY means the premises on which industrial, commercial and/or land disturbing activity occurs.

GROUNDWATER Subsurface water or water stored in pores, cracks, and crevices in the ground.

IMPERVIOUS AREA The number of square feet of hard surfaced areas which either prevent or resist the entry of water into soil surface, as it entered under natural conditions as undeveloped property, and/or cause water to run off the surface in greater quantities or at an increased rate of flow from what would be present under natural conditions as undeveloped property. This includes, but is not limited to, roofs, roof extensions, patios, porches, driveways, sidewalks, pavement, athletic courts, and semi-impervious surfaces such as gravel which are used as driveways or parking lots.

INDUSTRIAL PROPERTIES shall mean those properties which have been classified as primarily used for industrial purposes as defined by the state of Iowa and listed on Jasper County Assessor's website.

MULTI-FAMILY RESIDENTIAL shall mean those properties which have been classified as primarily used for multi-family purposes as defined by the state of Iowa and listed on Jasper County Assessor's website. These properties containing a structure or structures which contain(s) multi-family residential units, designed for occupancy by multiple families for the purpose of residing in, including but not limited to Mobile home parks, Manufactured home communities, Land-leased communities, assisted living facilities, and other property primarily used or intended for human habitation containing three or more separate dwelling units.

OCCUPANT The person residing or doing business on the property. In a family or household situation, the person responsible for the obligation imposed shall be the adult head of the household. In a shared dwelling or office situation, the adult legally responsible for the management or condition of the property shall be responsible.

OWNER The legal owner(s) of record as shown on the tax rolls of the city of Newton, except where there is a recorded land sale contract, the purchaser thereunder shall be deemed the owner.

RESIDENTIAL Developed property containing a structure which contains one or more bedrooms, with a bathroom and kitchen facilities, designed for occupancy by one family. Residential units include all single-family and duplex properties for the purpose of residing in, within the city of Newton.

STORM DRAIN SYSTEM means publicly-owned facilities by which stormwater is collected and/or conveyed, including, but not limited to any roads with drainage systems, municipal streets, gutters, discharges, curbs, inlets, piped storm drains, pumping facilities, retention and detention basins, natural and man-made or altered drainage channels, reservoirs or other drainage structures.

STORMWATER means any surface, flow, runoff, snowmelt runoff and drainage consisting entirely of water from any form of natural precipitation, and resulting from such precipitation.

STORM SEWER A sewer, which carries stormwater, surface runoff, street wash waters, and drainage, but which excludes sanitary sewage and industrial wastes, other than permitted discharges.

STORMWATER DRAINAGE SYSTEM All manmade facilities, structures, and natural watercourses owned by the city of Newton, used for collection and conducting stormwater to, through, and from drainage areas to the points of final outlet including, but not limited to, any and all of the following: conduits and appurtenant features, canals, creeks, catch basins, ditches, streams, gullies, ravines, flumes, culverts, siphons, streets, curbs, gutters, dams, floodwalls, levees, and pumping stations.

STORMWATER FACILITIES Various stormwater and drainage works that may include inlets, pipes, pumping stations, conduits, manholes, energy dissipation structures, stream channels, outlets, retention/detention basins, infiltration practices and other structural components.

STORMWATER MANAGEMENT The tasks required to control stormwater runoff using stormwater management systems, to protect the health, safety, and welfare of the public, and comply with relevant state and federal regulations.

STORMWATER MANAGEMENT SYSTEMS Address the issues of drainage management (flooding) and environmental quality (pollution, erosion, and sedimentation) of receiving rivers, streams, creeks, lakes, ponds, and reservoirs through improvements, maintenance, regulation and funding of plants, works, instrumentalities and properties used or useful in the collection, retention, detention, and treatment of stormwater or surface water drainage.

STORMWATER UTILITY The utility established under this chapter for the purpose of managing stormwater and imposing charges for the recovery of costs connected with such stormwater management.

SURFACE WATER Water bodies and any water temporarily residing on the surface of the ground including lakes, reservoirs, rivers, ponds, streams, puddles, channelized flow and runoff.

UNDEVELOPED PROPERTY Land in its unaltered natural state or which has been modified to such minimal degree as to have a hydrologic response comparable to land in an unaltered natural state shall be deemed undeveloped. Undeveloped land shall have minimal concrete pavement, asphalt, or compacted gravel surfaces or structures which create an impervious surface.

USER The owner and/or occupant of any developed property within the limits of the city of Newton, and any person who uses property which maintains connection to, discharges to, or otherwise receives services from the city for stormwater management. The occupant of any habitable property is deemed the user. If the property is not occupied, then the owner shall be deemed the user.

UTILITY CHARGES The periodic rate, fee or charge applicable to a parcel of developed land, which charge shall be reflective of the service provided by the city of Newton stormwater utility. Utility charges are based on measurable parameters which influence the stormwater utility's cost of providing services and facilities, with the most important factor being the amount of impervious area on each parcel of developed land.

WATERCOURSE A natural overland route through which water passes, including drainage courses, streams, creeks, and rivers.

53.003 CREATION OF A STORMWATER UTILITY.

The function of the Stormwater Utility is to provide for the safe and efficient capture of stormwater runoff, mitigate the damaging effects of stormwater runoff, correction of stormwater problems, to fund activities of stormwater management including design, planning, regulations, education, coordination, construction, operations, maintenance, inspection and enforcement activities.

There is hereby established a stormwater utility within the City of Newton, Iowa which shall be responsible for creating revenue for stormwater management throughout the City's corporate limits, and shall provide for the management, protection, control, regulation, use, and enhancement of stormwater systems and facilities. Such utility shall be under the operational direction of the Public Works Director or his/her designee. The corporate limits of the City, as increased from time to time, shall constitute the boundaries of the stormwater utility district.

The City shall establish a Stormwater Utility Fund in the City budget and accounting system, separate and apart from its General Fund, for the purpose of dedicating and protecting all funding applicable to the purposes and responsibilities of the utility.

In order to manage additions and improvements to the city stormwater systems, the City must have adequate and stable funding for its stormwater management program operating and capital investment needs. It is determined and declared to be necessary and conducive to the public health, welfare, safety and convenience of the City and its residents that charges be levied and collected from the owners or occupants of all lots, parcels of real estate, and buildings that discharge stormwater or surface or subsurface waters, directly or indirectly, to the City stormwater drainage system, and that the proceeds of such charges so derived be used for the purposes of operation, maintenance, repair and replacement, including the payment of debt service, for construction and repair of the stormwater drainage system and flood protection improvements comprising the stormwater utility.

53.004 RESPONSIBILITY FOR STORMWATER MANAGEMENT AND DRAINAGE SYSTEM.

The City stormwater management and drainage system consists of all rivers, streams, creeks, branches, lakes, reservoirs, ponds, drainage ways, channels, ditches, swales, storm sewers, culverts, inlets, catch basins, pipes, head walls and other structures, natural or man-made that are located within public streets, rights-of-way, and easements within the political boundaries of the City of Newton which control and/or convey stormwater through which the City intentionally diverts surface waters from its public streets and properties. The City owns or has legal access for purposes of operation, maintenance and improvements to those segments of this system which are subject to easements of rights-of-entry, rights-of-access, rights-of-use, or other permanent provisions for adequate access for operation, maintenance, and/or improvement of systems and facilities.

Operation and maintenance of stormwater systems and facilities which are located on private property or public property not owned by the City of Newton and for which there has been no public dedication of such systems and facilities for operation, maintenance, and/or improvement of the systems and facilities shall be and remain the legal responsibility of the property owner.

It is the intent of this section to protect the public health, safety and general welfare of all properties and persons in general, but not to create any special duty or relationship with an individual person or to any specified property within or without the boundaries of the City of Newton. The City of Newton expressly reserves the right to assert all available immunities and defenses in any action seeking to impose monetary damages upon the City, its officers, employees and agents arising out of any alleged failure or breach of duty or relationship as may now exist or hereafter be created.

53.005 POWERS OF THE UTILITY MANAGEMENT AND DRAINAGE SYSTEM.

The stormwater management utility shall have the following powers, duties and responsibilities:

1. Prepare ordinances as needed to implement this division and place them for consideration and adoption by the City Council, and adopt such regulations and procedures as are required to implement this chapter and carry out its duties and responsibilities.
2. Administer the acquisition, design, construction, maintenance and operation of the utility system, including capital improvements.
3. Administer and enforce this chapter and all ordinances, regulations and procedures related to design, construction, maintenance, operation and alteration of the utility system, including, but not limited to the quantity, quality and/or velocity of the stormwater conveyed hereby.
4. Inspect private systems as necessary to determine the compliance of such systems with this chapter and any ordinances or regulations adopted by this chapter.
5. Review plans, approve or deny, inspect and accept extensions to the stormwater drainage system.
6. Annually analyze the cost of services and benefits provided, and the system and structure of fees, charges, fines, and other revenues of the utility, and to make recommendations regarding adjustment to such fees, charges, fines and other revenues.
7. Prepare and file an annual operating budget for the utility and make recommendations regarding the financing of the cost of extending and replacing portions of the system.

8. Acquire, construct, lease, own, operate, maintain, extend, expand, replace, clean, dredge, repair, conduct, manage, and finance such facilities, operations, and activities, as are deemed by the City to be proper and reasonably necessary for a system of storm and surface water management. These facilities may include, but are not limited to, surface and underground drainage facilities, storm sewers, watercourses, ponds, ditches, and such other facilities relating to collection, runoff, treatment and retention as will support a stormwater management system.

53.006 ORGANIZATION.

The City Council shall be the governing body of the stormwater management utility. The stormwater management utility shall be under the direction, management and control of the Public Works Director, who shall function as its director. In that capacity, the director or the director's designee shall supervise the day-to-day operation of the stormwater management utility, shall enforce this chapter and the provisions of all ordinances and regulations adopted by the City Council and shall carry out the policy directives of the City Council acting in its role as governing body of the stormwater management utility.

53.007 REQUIREMENTS FOR ON-SITE STORMWATER.

- A. All property owners and developers of developed real estate property within the City of Newton shall provide, manage, maintain, and operate on-site stormwater systems sufficient to collect, convey, detain, and discharge stormwater in a safe manner consistent with all City, State, and Federal laws and regulations.
- B. Pursuant to Iowa Code Section 364.12(3) or successor section of the State Code, any failure to meet this obligation may constitute a nuisance and may be subject to an abatement action filed by the City. In the event a nuisance is found to exist, which the owner fails to properly abate within such reasonable time as allowed by the City, the City may enter upon the property and complete such work as is reasonably necessary to be performed, with the actual cost thereof assessed against the owner in the same manner as a tax levied against the property. The City shall have the right, pursuant to the authority of this section, for its designated officers and employees to enter upon private and public property owned by entities other than the City, upon reasonable notice to the owner thereof, to inspect the property and conduct surveys and engineering tests thereon in order to assure compliance.

53.008 ESTABLISHMENT OF THE EQUIVALENT RESIDENTIAL UNIT("ERU") SQUARE FOOT EQUIVALENT.

For purposes of this chapter, the Equivalent Residential Unit (ERU) shall be the equivalent to Four Thousand (4,000) square feet of impervious area as measured from aerial photography.

53.009 DETERMINATION OF ERU.

Any property, lot, parcel of land, building or premises that is a tributary directly or indirectly to the stormwater system of the city, shall be subject to a fee based upon the quantity of impervious area situated thereon. This charge is not related to the water and/or sewer service and does not rely on occupancy of the premises to be in effect. All properties having impervious area within the city of Newton will be assigned an equivalent residential unit (ERU) or a multiple thereof, as calculated in this section, with all properties having any impervious area receiving at least one ERU, which shall be considered the base rate.

Residential and Multi-Family Residential Property

Single-Family Residential Property. The stormwater utility charge for single-family properties shall be one hundred percent (100%) of one ERU rate per month.

Multi-Family Properties.

The stormwater utility charge for all multi-family residential units shall be one ERU times the number of residential units for the first twenty (20) units, plus 50% ERU rate for each unit after the first twenty units until a maximum cap of 60 units is met. For instance, the stormwater utility charge for a two-family residential property shall be 2 times the ERU rate per month, the stormwater utility charge for three-family residential properties shall be 3 times the ERU rate per month and the stormwater utility charge for an 80 unit multi-family residential property shall be 20 at 100% ERU value, remaining 40 to reach the maximum cap of 60 units at 50% ERU value rate per month.

Agricultural Property

The stormwater utility charge for Agricultural properties shall be calculated as follows:

Impervious surface shall be measured to determine the square feet, then divided by the ERU equivalent of (4,000 square feet), rounded to the nearest whole number to determine number of ERU. The property will be billed at one hundred percent (100%) of the ERU rate for the first twenty (20) ERUs, plus 50% ERU rate for each ERU after the first twenty ERU's until a maximum cap is met of 60 ERU.

Commercial Property

The stormwater utility charge for Commercial properties, or a structure containing both residential and Commercial uses, shall be calculated as follows:

Impervious surface shall be measured to determine the square feet, then divided by the ERU equivalent of (4,000 square feet), rounded to the nearest whole number to determine number of ERU. The property will be billed at one hundred percent (100%) of the ERU rate for the first twenty (20) ERUs, plus 50% ERU rate for each ERU after the first twenty ERU's until a maximum cap is met of 60 ERU.

Exempt Property

The stormwater utility charge for Exempt properties shall be calculated as follows:

Impervious surface shall be measured to determine the square feet, then divided by the ERU equivalent of (4,000 square feet), rounded to the nearest whole number to determine number of ERU. The property will be billed at one hundred percent (100%) of the ERU rate for the first twenty (20) ERUs, plus 50% ERU rate for each ERU after the first twenty ERU's until a maximum cap is met of 60 ERU.

Industrial Property

The stormwater utility charge for Industrial properties shall be calculated as follows:

Impervious surface shall be measured to determine the square feet, then divided by the ERU equivalent of (4,000 square feet), rounded to the nearest whole number to determine number of ERU. The property will be billed at one hundred percent (100%) of the ERU rate up to the maximum cap of seven hundred and fifty (750) ERUs.

53.010 STORMWATER UTILITY CHARGE AND BILLING PROCEDURES.

All contributors and users shall pay a stormwater utility charge monthly as calculated pursuant to this Ordinance. For purposes of this Ordinance, the storm water utility charge which shall be payable monthly, shall be determined by multiplying the ERU applicable under Section 53.010 by the ERU rate specified in section 53.011.

The stormwater utility charge shall commence upon the earlier of the following:

- A. The issuance of a certificate of occupancy. Ninety (90) days after construction is halted, provided construction is at least 50% complete in the judgment of the director.
- B. Ninety (90) days after construction is completed, even if no certificate of occupancy has been issued.
- C. Once the property has water meter installed.

The determination of the stormwater utility charge shall be the responsibility of the Director, or his/her designee. All stormwater utility charges are due and payable under the same terms and conditions provided for payment of a combined service account as outlined in Section 52.115 of this Code.

The owner of the premises served and the tenant or occupant thereof shall be jointly and severally liable for stormwater utility charges for the premises.

Stormwater utility charges remaining unpaid and delinquent shall constitute a lien against the premises served and shall be certified as delinquent to the County Treasurer for collection in the same manner as property taxes, or such services may be discontinued and shall not be reinstated until all claims are settled. Service may be discontinued by means of the discontinuance of the water service in the same manner provided by the rules and regulations of the Water Department in the case of delinquent water bills.

53.011 ERU RATE.

The ERU rate to be applied monthly to residential and nonresidential properties shall be as follows:

~~Commencing January 1, 2021, the ERU rate shall equal \$4.00.~~

~~Commencing July 1, 2022, the ERU rate shall equal \$4.25.~~

~~Commencing July 1, 2023, the ERU rate shall equal \$4.50.—~~

Commencing July 1, 2025, the ERU rate shall equal \$4.75.

Commencing July 1, 2026, the ERU rate shall equal \$5.00.

Commencing July 1, 2027, the ERU rate shall equal \$5.25.

Commencing July 1, 2028, the ERU rate shall equal \$5.50.

Commencing July 1, 2029, the ERU rate shall equal \$5.75.

The monthly rate for each fiscal year thereafter shall be determined by ordinance of the city council prior to July 1st of each year.

53.012 POWERS OF THE DIRECTOR.

Stormwater service charges incurred pursuant to this ordinance may be collected by the stormwater utility director or designee who is also responsible for the regulation, collection, rebating and refunding of such stormwater charges.

53.013 APPEALS.

Any customer who believes the provisions of this chapter have been applied in error may appeal in the following manner:

An appeal must be filed in writing with the City of Newton, City Administrator. In the case of service charge appeals, the appeal shall include information on the total property area, the impervious surface area and any other features or conditions which influence the hydrologic response of the property to rainfall events.

Using the information provided by the appellant, the City Administrator shall conduct a technical review of the conditions on the property and respond to the appeal in writing within thirty (30) days.

In response to an appeal, the City Administrator may adjust the stormwater ERU applicable to a property in conformance with the general purpose and intent of this chapter.

The Zoning Board of Adjustment will act as a Board of Appeals to hear grievances arising from the decision of the City Administrator. The Zoning Board of Adjustment shall have no authority to waive requirements of this chapter and will only determine as to whether the requirements of this chapter were properly applied.

Written notice of an appeal shall be submitted to the Zoning Board of Adjustment, care of the Newton City Planner, and shall include appellant name, subject property address, appellant address (if different than subject property), and grounds for the appeal. The Zoning Board of Adjustment will hold a public hearing on the matter within 30 days of receipt of the written notice of appeal. All decisions of the Zoning Board of Adjustment shall be final.

53.014 EXEMPTIONS TO STORMWATER SERVICE CHARGES.

The following areas are exempt from stormwater utility service charges:

- 1. Undeveloped property as defined in this Ordinance.
- 2. Public Streets, alley ways, and highways are exempt from utility charges or connection fees.
- 3. Railroad rights-of-way (tracks) shall be exempt from stormwater service charges. However, railroad stations, maintenance buildings, or other developed land used for railroad purposes shall not be exempt from storm water service charges.

Section 2. Repealer Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 3. Severability Clause. If any section, provision or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

Section 4. Effective. This ordinance shall be effective on _____2024, after the final passage, approval and publication as provided by law.

PASSED this ____ day of _____, 2024.

APPROVED this ____ day of _____, 2024.

(SEAL)

Evelyn George, Mayor

ATTEST:

Katrina Davis, City Clerk

I, Katrina Davis, City Clerk of the City of Newton, Iowa, do hereby certify that the foregoing Ordinance was passed and approved by the City Council of the City of Newton, Iowa on the ____ day of _____, 2024 and was published in the Newton Daily News, a newspaper of general circulation in the said City of Newton on the ____ day of _____, 2024.

Dated this ____ day of _____, 2024.

Katrina Davis, City Clerk

ORDINANCE NO. _____

**ORDINANCE AMENDING THE CODE OF ORDINANCES, CITY OF NEWTON, IOWA, 2016,
TITLE V PUBLIC WORKS, BY ADDING CHAPTER 53 STORMWATER UTILITY.**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEWTON, IOWA:

Section 1. The Code of Ordinances, City of Newton, Iowa, 2016, Title V, is hereby amended by adding the following new Chapter 53 Stormwater Utility:

CHAPTER 53, STORMWATER UTILITY

- 53.001 Purpose
- 53.002 Definitions
- 53.003 Creation of a Stormwater Utility
- 53.004 Responsibility for Stormwater Management and Drainage System
- 53.005 Powers of the Utility Management and Drainage System
- 53.006 Organization
- 53.007 Requirements for On-Site Stormwater
- 53.008 Establishment of the Equivalent Residential Unit ("ERU") Square Foot Equivalent
- 53.009 Determination of ERU
- 53.010 Stormwater Utility Charge and Billing Procedures
- 53.011 ERU Rate
- 53.012 Powers of Director of the Stormwater Utility
- 53.013 Appeals
- 53.014 Exemptions to Stormwater Service Charges

General Provisions

53.001 PURPOSE.

In order to protect, maintain and enhance the environment of the City and the health, safety and welfare of the public by controlling discharges and pollutants into the City's stormwater system. This chapter establishes a policy, procedure, and enforcement mechanism for managing and controlling the quantity and quality of stormwater runoff, within the city limits of Newton, Iowa. The management shall include the establishment of a stormwater utility to provide revenues for whatever aspects of this requirement are deemed appropriate by the City.

The function of the Stormwater Utility is to provide for the safe and efficient capture of stormwater runoff, mitigate the damaging effects of stormwater runoff, correction of stormwater problems, to fund activities of stormwater management including design, planning, regulations, construction and education.

The city finds, determines and declares that the stormwater drainage system provides benefits and services to all property within the city limits. Such benefits include, but are not limited to: the provision of adequate systems for collection, conveyance, detention, treatment and release of stormwater for quality and quantity management that minimize impacts on receiving waters.

53.002 DEFINITIONS.

AGRICULTURAL PROPERTY(IES) shall mean those lots or parcels of real estate used as a "farm", as defined by the state of Iowa and listed on Jasper County Assessor's website. Agricultural properties may or may not contain a dwelling unit(s) and/or other buildings or structures.

CITY means the City of Newton, Iowa.

CITY ADMINISTRATOR means the City Administrator of the City or his/her designee.

CLASSIFICATION OF REAL ESTATE shall be classified as defined in the Iowa Administrative Code chapter 71, 701-71 Assessment Practices And Equalization, 701-71.1 Classification of real estate.

COMMERCIAL PROPERTY(IES) shall mean those properties which have been classified by the state of Iowa and listed on Jasper County Assessor's website as primarily used for commercial purposes. Commercial properties shall also include properties with mixed commercial and residential uses.

DEVELOPED PROPERTY A property altered from its natural state by the construction or installation of a structure thus increasing the amount of rainwater or surface water runoff.

DIRECTOR shall mean the Public Works Director / director of the stormwater utility.

EQUIVALENT RESIDENTIAL UNIT (ERU) Shall mean the average impervious area of a residential property within the city, and shall be used as the basis for determining stormwater utility charges to residential properties as set forth in this division.

EXEMPT PROPERTIES Shall mean those properties classified as exempt from property taxes by the County Assessor.

FACILITY means the premises on which industrial, commercial and/or land disturbing activity occurs.

GROUNDWATER Subsurface water or water stored in pores, cracks, and crevices in the ground.

IMPERVIOUS AREA The number of square feet of hard surfaced areas which either prevent or resist the entry of water into soil surface, as it entered under natural conditions as undeveloped property, and/or cause water to run off the surface in greater quantities or at an increased rate of flow from what would be present under natural conditions as undeveloped property. This includes, but is not limited to, roofs, roof extensions, patios, porches, driveways, sidewalks, pavement, athletic courts, and semi-impervious surfaces such as gravel which are used as driveways or parking lots.

INDUSTRIAL PROPERTIES shall mean those properties which have been classified as primarily used for industrial purposes as defined by the state of Iowa and listed on Jasper County Assessor's website.

MULTI-FAMILY RESIDENTIAL shall mean those properties which have been classified as primarily used for multi-family purposes as defined by the state of Iowa and listed on Jasper County Assessor's website. These properties containing a structure or structures which contain(s) multi-family residential units, designed for occupancy by multiple families for the purpose of residing in, including but not limited to Mobile home parks, Manufactured home communities, Land-leased communities, assisted living facilities, and other property primarily used or intended for human habitation containing three or more separate dwelling units.

OCCUPANT The person residing or doing business on the property. In a family or household situation, the person responsible for the obligation imposed shall be the adult head of the household. In a shared dwelling or office situation, the adult legally responsible for the management or condition of the property shall be responsible.

OWNER The legal owner(s) of record as shown on the tax rolls of the city of Newton, except where there is a recorded land sale contract, the purchaser thereunder shall be deemed the owner.

RESIDENTIAL Developed property containing a structure which contains one or more bedrooms, with a bathroom and kitchen facilities, designed for occupancy by one family. Residential units include all single-family and duplex properties for the purpose of residing in, within the city of Newton.

STORM DRAIN SYSTEM means publicly-owned facilities by which stormwater is collected and/or conveyed, including, but not limited to any roads with drainage systems, municipal streets, gutters, discharges, curbs, inlets, piped storm drains, pumping facilities, retention and detention basins, natural and man-made or altered drainage channels, reservoirs or other drainage structures.

STORMWATER means any surface, flow, runoff, snowmelt runoff and drainage consisting entirely of water from any form of natural precipitation, and resulting from such precipitation.

STORM SEWER A sewer, which carries stormwater, surface runoff, street wash waters, and drainage, but which excludes sanitary sewage and industrial wastes, other than permitted discharges.

STORMWATER DRAINAGE SYSTEM All manmade facilities, structures, and natural watercourses owned by the city of Newton, used for collection and conducting stormwater to, through, and from drainage areas to the points of final outlet including, but not limited to, any and all of the following: conduits and appurtenant features, canals, creeks, catch basins, ditches, streams, gullies, ravines, flumes, culverts, siphons, streets, curbs, gutters, dams, floodwalls, levees, and pumping stations.

STORMWATER FACILITIES Various stormwater and drainage works that may include inlets, pipes, pumping stations, conduits, manholes, energy dissipation structures, stream channels, outlets, retention/detention basins, infiltration practices and other structural components.

STORMWATER MANAGEMENT The tasks required to control stormwater runoff using stormwater management systems, to protect the health, safety, and welfare of the public, and comply with relevant state and federal regulations.

STORMWATER MANAGEMENT SYSTEMS Address the issues of drainage management (flooding) and environmental quality (pollution, erosion, and sedimentation) of receiving rivers, streams, creeks, lakes, ponds, and reservoirs through improvements, maintenance, regulation and funding of plants, works, instrumentalities and properties used or useful in the collection, retention, detention, and treatment of stormwater or surface water drainage.

STORMWATER UTILITY The utility established under this chapter for the purpose of managing stormwater and imposing charges for the recovery of costs connected with such stormwater management.

SURFACE WATER Water bodies and any water temporarily residing on the surface of the ground including lakes, reservoirs, rivers, ponds, streams, puddles, channelized flow and runoff.

UNDEVELOPED PROPERTY Land in its unaltered natural state or which has been modified to such minimal degree as to have a hydrologic response comparable to land in an unaltered natural state shall be deemed undeveloped. Undeveloped land shall have minimal concrete pavement, asphalt, or compacted gravel surfaces or structures which create an impervious surface.

USER The owner and/or occupant of any developed property within the limits of the city of Newton, and any person who uses property which maintains connection to, discharges to, or otherwise receives services from the city for stormwater management. The occupant of any habitable property is deemed the user. If the property is not occupied, then the owner shall be deemed the user.

UTILITY CHARGES The periodic rate, fee or charge applicable to a parcel of developed land, which charge shall be reflective of the service provided by the city of Newton stormwater utility. Utility charges are based on measurable parameters which influence the stormwater utility's cost of providing services and facilities, with the most important factor being the amount of impervious area on each parcel of developed land.

WATERCOURSE A natural overland route through which water passes, including drainage courses, streams, creeks, and rivers.

53.003 CREATION OF A STORMWATER UTILITY.

The function of the Stormwater Utility is to provide for the safe and efficient capture of stormwater runoff, mitigate the damaging effects of stormwater runoff, correction of stormwater problems, to fund activities of stormwater management including design, planning, regulations, education, coordination, construction, operations, maintenance, inspection and enforcement activities.

There is hereby established a stormwater utility within the City of Newton, Iowa which shall be responsible for creating revenue for stormwater management throughout the City's corporate limits, and shall provide for the management, protection, control, regulation, use, and enhancement of stormwater systems and facilities. Such utility shall be under the operational direction of the Public Works Director or his/her designee. The corporate limits of the City, as increased from time to time, shall constitute the boundaries of the stormwater utility district.

The City shall establish a Stormwater Utility Fund in the City budget and accounting system, separate and apart from its General Fund, for the purpose of dedicating and protecting all funding applicable to the purposes and responsibilities of the utility.

In order to manage additions and improvements to the city stormwater systems, the City must have adequate and stable funding for its stormwater management program operating and capital investment needs. It is determined and declared to be necessary and conducive to the public health, welfare, safety and convenience of the City and its residents that charges be levied and collected from the owners or occupants of all lots, parcels of real estate, and buildings that discharge stormwater or surface or subsurface waters, directly or indirectly, to the City stormwater drainage system, and that the proceeds of such charges so derived be used for the purposes of operation, maintenance, repair and replacement, including the payment of debt service, for construction and repair of the stormwater drainage system and flood protection improvements comprising the stormwater utility.

53.004 RESPONSIBILITY FOR STORMWATER MANAGEMENT AND DRAINAGE SYSTEM.

The City stormwater management and drainage system consists of all rivers, streams, creeks, branches, lakes, reservoirs, ponds, drainage ways, channels, ditches, swales, storm sewers, culverts, inlets, catch basins, pipes, head walls and other structures, natural or man-made that are located within public streets, rights-of-way, and easements within the political boundaries of the City of Newton which control and/or convey stormwater through which the City intentionally diverts surface waters from its public streets and properties. The City owns or has legal access for purposes of operation, maintenance and improvements to those segments of this system which are subject to easements of rights-of-entry, rights-of-access, rights-of-use, or other permanent provisions for adequate access for operation, maintenance, and/or improvement of systems and facilities.

Operation and maintenance of stormwater systems and facilities which are located on private property or public property not owned by the City of Newton and for which there has been no public dedication of such systems and facilities for operation, maintenance, and/or improvement of the systems and facilities shall be and remain the legal responsibility of the property owner.

It is the intent of this section to protect the public health, safety and general welfare of all properties and persons in general, but not to create any special duty or relationship with an individual person or to any specified property within or without the boundaries of the City of Newton. The City of Newton expressly reserves the right to assert all available immunities and defenses in any action seeking to impose monetary damages upon the City, its officers, employees and agents arising out of any alleged failure or breach of duty or relationship as may now exist or hereafter be created.

53.005 POWERS OF THE UTILITY MANAGEMENT AND DRAINAGE SYSTEM.

The stormwater management utility shall have the following powers, duties and responsibilities:

1. Prepare ordinances as needed to implement this division and place them for consideration and adoption by the City Council, and adopt such regulations and procedures as are required to implement this chapter and carry out its duties and responsibilities.
2. Administer the acquisition, design, construction, maintenance and operation of the utility system, including capital improvements.
3. Administer and enforce this chapter and all ordinances, regulations and procedures related to design, construction, maintenance, operation and alteration of the utility system, including, but not limited to the quantity, quality and/or velocity of the stormwater conveyed hereby.
4. Inspect private systems as necessary to determine the compliance of such systems with this chapter and any ordinances or regulations adopted by this chapter.
5. Review plans, approve or deny, inspect and accept extensions to the stormwater drainage system.
6. Annually analyze the cost of services and benefits provided, and the system and structure of fees, charges, fines, and other revenues of the utility, and to make recommendations regarding adjustment to such fees, charges, fines and other revenues.
7. Prepare and file an annual operating budget for the utility and make recommendations regarding the financing of the cost of extending and replacing portions of the system.

8. Acquire, construct, lease, own, operate, maintain, extend, expand, replace, clean, dredge, repair, conduct, manage, and finance such facilities, operations, and activities, as are deemed by the City to be proper and reasonably necessary for a system of storm and surface water management. These facilities may include, but are not limited to, surface and underground drainage facilities, storm sewers, watercourses, ponds, ditches, and such other facilities relating to collection, runoff, treatment and retention as will support a stormwater management system.

53.006 ORGANIZATION.

The City Council shall be the governing body of the stormwater management utility. The stormwater management utility shall be under the direction, management and control of the Public Works Director, who shall function as its director. In that capacity, the director or the director's designee shall supervise the day-to-day operation of the stormwater management utility, shall enforce this chapter and the provisions of all ordinances and regulations adopted by the City Council and shall carry out the policy directives of the City Council acting in its role as governing body of the stormwater management utility.

53.007 REQUIREMENTS FOR ON-SITE STORMWATER.

- A. All property owners and developers of developed real estate property within the City of Newton shall provide, manage, maintain, and operate on-site stormwater systems sufficient to collect, convey, detain, and discharge stormwater in a safe manner consistent with all City, State, and Federal laws and regulations.
- B. Pursuant to Iowa Code Section 364.12(3) or successor section of the State Code, any failure to meet this obligation may constitute a nuisance and may be subject to an abatement action filed by the City. In the event a nuisance is found to exist, which the owner fails to properly abate within such reasonable time as allowed by the City, the City may enter upon the property and complete such work as is reasonably necessary to be performed, with the actual cost thereof assessed against the owner in the same manner as a tax levied against the property. The City shall have the right, pursuant to the authority of this section, for its designated officers and employees to enter upon private and public property owned by entities other than the City, upon reasonable notice to the owner thereof, to inspect the property and conduct surveys and engineering tests thereon in order to assure compliance.

53.008 ESTABLISHMENT OF THE EQUIVALENT RESIDENTIAL UNIT("ERU") SQUARE FOOT EQUIVALENT.

For purposes of this chapter, the Equivalent Residential Unit (ERU) shall be the equivalent to Four Thousand (4,000) square feet of impervious area as measured from aerial photography.

53.009 DETERMINATION OF ERU.

Any property, lot, parcel of land, building or premises that is a tributary directly or indirectly to the stormwater system of the city, shall be subject to a fee based upon the quantity of impervious area situated thereon. This charge is not related to the water and/or sewer service and does not rely on occupancy of the premises to be in effect. All properties having impervious area within the city of Newton will be assigned an equivalent residential unit (ERU) or a multiple thereof, as calculated in this section, with all properties having any impervious area receiving at least one ERU, which shall be considered the base rate.

Residential and Multi-Family Residential Property

Single-Family Residential Property. The stormwater utility charge for single-family properties shall be one hundred percent (100%) of one ERU rate per month.

Multi-Family Properties.

The stormwater utility charge for all multi-family residential units shall be one ERU times the number of residential units for the first twenty (20) units, plus 50% ERU rate for each unit after the first twenty units until a maximum cap of 60 units is met. For instance, the stormwater utility charge for a two-family residential property shall be 2 times the ERU rate per month, the stormwater utility charge for three-family residential properties shall be 3 times the ERU rate per month and the stormwater utility charge for an 80 unit multi-family residential property shall be 20 at 100% ERU value, remaining 40 to reach the maximum cap of 60 units at 50% ERU value rate per month.

Agricultural Property

The stormwater utility charge for Agricultural properties shall be calculated as follows:

Impervious surface shall be measured to determine the square feet, then divided by the ERU equivalent of (4,000 square feet), rounded to the nearest whole number to determine number of ERU. The property will be billed at one hundred percent (100%) of the ERU rate for the first twenty (20) ERUs, plus 50% ERU rate for each ERU after the first twenty ERU's until a maximum cap is met of 60 ERU.

Commercial Property

The stormwater utility charge for Commercial properties, or a structure containing both residential and Commercial uses, shall be calculated as follows:

Impervious surface shall be measured to determine the square feet, then divided by the ERU equivalent of (4,000 square feet), rounded to the nearest whole number to determine number of ERU. The property will be billed at one hundred percent (100%) of the ERU rate for the first twenty (20) ERUs, plus 50% ERU rate for each ERU after the first twenty ERU's until a maximum cap is met of 60 ERU.

Exempt Property

The stormwater utility charge for Exempt properties shall be calculated as follows:

Impervious surface shall be measured to determine the square feet, then divided by the ERU equivalent of (4,000 square feet), rounded to the nearest whole number to determine number of ERU. The property will be billed at one hundred percent (100%) of the ERU rate for the first twenty (20) ERUs, plus 50% ERU rate for each ERU after the first twenty ERU's until a maximum cap is met of 60 ERU.

Industrial Property

The stormwater utility charge for Industrial properties shall be calculated as follows:

Impervious surface shall be measured to determine the square feet, then divided by the ERU equivalent of (4,000 square feet), rounded to the nearest whole number to determine number of ERU. The property will be billed at one hundred percent (100%) of the ERU rate up to the maximum cap of seven hundred and fifty (750) ERUs.

53.010 STORMWATER UTILITY CHARGE AND BILLING PROCEDURES.

All contributors and users shall pay a stormwater utility charge monthly as calculated pursuant to this Ordinance. For purposes of this Ordinance, the storm water utility charge which shall be payable monthly, shall be determined by multiplying the ERU applicable under Section 53.010 by the ERU rate specified in section 53.011.

The stormwater utility charge shall commence upon the earlier of the following:

- A. The issuance of a certificate of occupancy. Ninety (90) days after construction is halted, provided construction is at least 50% complete in the judgment of the director.
- B. Ninety (90) days after construction is completed, even if no certificate of occupancy has been issued.
- C. Once the property has water meter installed.

The determination of the stormwater utility charge shall be the responsibility of the Director, or his/her designee. All stormwater utility charges are due and payable under the same terms and conditions provided for payment of a combined service account as outlined in Section 52.115 of this Code.

The owner of the premises served and the tenant or occupant thereof shall be jointly and severally liable for stormwater utility charges for the premises.

Stormwater utility charges remaining unpaid and delinquent shall constitute a lien against the premises served and shall be certified as delinquent to the County Treasurer for collection in the same manner as property taxes, or such services may be discontinued and shall not be reinstated until all claims are settled. Service may be discontinued by means of the discontinuance of the water service in the same manner provided by the rules and regulations of the Water Department in the case of delinquent water bills.

53.011 ERU RATE.

The ERU rate to be applied monthly to residential and nonresidential properties shall be as follows:

~~Commencing January 1, 2021, the ERU rate shall equal \$4.00.~~

~~Commencing July 1, 2022, the ERU rate shall equal \$4.25.~~

~~Commencing July 1, 2023, the ERU rate shall equal \$4.50.—~~

Commencing July 1, 2025, the ERU rate shall equal \$4.77.

Commencing July 1, 2026, the ERU rate shall equal \$4.96.

Commencing July 1, 2027, the ERU rate shall equal \$5.16.

Commencing July 1, 2028, the ERU rate shall equal \$5.31.

Commencing July 1, 2029, the ERU rate shall equal \$5.47.

The monthly rate for each fiscal year thereafter shall be determined by ordinance of the city council prior to July 1st of each year.

53.012 POWERS OF THE DIRECTOR.

Stormwater service charges incurred pursuant to this ordinance may be collected by the stormwater utility director or designee who is also responsible for the regulation, collection, rebating and refunding of such stormwater charges.

53.013 APPEALS.

Any customer who believes the provisions of this chapter have been applied in error may appeal in the following manner:

An appeal must be filed in writing with the City of Newton, City Administrator. In the case of service charge appeals, the appeal shall include information on the total property area, the impervious surface area and any other features or conditions which influence the hydrologic response of the property to rainfall events.

Using the information provided by the appellant, the City Administrator shall conduct a technical review of the conditions on the property and respond to the appeal in writing within thirty (30) days.

In response to an appeal, the City Administrator may adjust the stormwater ERU applicable to a property in conformance with the general purpose and intent of this chapter.

The Zoning Board of Adjustment will act as a Board of Appeals to hear grievances arising from the decision of the City Administrator. The Zoning Board of Adjustment shall have no authority to waive requirements of this chapter and will only determine as to whether the requirements of this chapter were properly applied.

Written notice of an appeal shall be submitted to the Zoning Board of Adjustment, care of the Newton City Planner, and shall include appellant name, subject property address, appellant address (if different than subject property), and grounds for the appeal. The Zoning Board of Adjustment will hold a public hearing on the matter within 30 days of receipt of the written notice of appeal. All decisions of the Zoning Board of Adjustment shall be final.

53.014 EXEMPTIONS TO STORMWATER SERVICE CHARGES.

The following areas are exempt from stormwater utility service charges:

- 1. Undeveloped property as defined in this Ordinance.
- 2. Public Streets, alley ways, and highways are exempt from utility charges or connection fees.
- 3. Railroad rights-of-way (tracks) shall be exempt from stormwater service charges. However, railroad stations, maintenance buildings, or other developed land used for railroad purposes shall not be exempt from storm water service charges.

Section 2. Repealer Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 3. Severability Clause. If any section, provision or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

Section 4. Effective. This ordinance shall be effective on _____2024, after the final passage, approval and publication as provided by law.

PASSED this ____ day of _____, 2024.

APPROVED this ____ day of _____, 2024.

(SEAL)

Evelyn George, Mayor

ATTEST:

Katrina Davis, City Clerk

I, Katrina Davis, City Clerk of the City of Newton, Iowa, do hereby certify that the foregoing Ordinance was passed and approved by the City Council of the City of Newton, Iowa on the ____ day of _____, 2024 and was published in the Newton Daily News, a newspaper of general circulation in the said City of Newton on the ____ day of _____, 2024.

Dated this ____ day of _____, 2024.

Katrina Davis, City Clerk

City of Newton Council Report

**Item:**

Resolution approving a hiring incentive for certified police officer candidates

Summary:

Approve a hiring incentive for certified police officer candidates

Financial Impact:

\$5000

Report Number: 2024-604

Date:

July 1, 2024

Lead Department:

Police

Recommendation:

Approve

Background:

Since 2018 the Police Department has been offering a hiring incentive to certified officers who are hired to work for the City. The hiring incentive was initiated as a result of a highly competitive recruiting environment making it challenging to recruit and retain high quality law enforcement officers. The hiring incentive has been successful in recruiting certified officers from other departments across the state. The incentive provides funding for the recruit that can assist with moving expenses or to assist in paying off existing training agreements with their previous department.

In May of 2023 City Council approved an \$8,000 hiring incentive for certified lateral Police Officer candidates and a \$2000 hiring incentive for entry level officers. These increased incentives were a result of the City's agreement with the police bargaining unit nearing a time of renegotiation and there was a need to temporarily increase the amount of incentive to remain competitive with metro area departments. The City and police bargaining unit successfully came to terms on a new contract that is effective July 1, 2024. The salary/benefits are now competitive with similar sized agencies across the state. As a result, the Police Department proposes continuing the hiring incentive for certified lateral Police Officer candidates, but reducing the amount to \$5,000, which is consistent with several other Des Moines Metro area law enforcement agencies. Additionally, the Police Department recommends eliminating the hiring incentives for entry-level Police Officer candidates. City staff believes these changes will allow the Police Department to remain competitive in recruiting and retaining qualified law enforcement personnel.

If approved, any certified lateral Police Officer candidate issued a conditional offer of employment and hired after July 1, 2024 would be eligible for the incentive. Any candidate that was placed on a Civil Service hiring list and was issued a conditional offer of employment, but not yet hired prior to July 1, 2024, would still be eligible for the previously approved hiring incentive.

Recommendation:

Staff recommends approval of this resolution.

A handwritten signature in black ink, appearing to read "Matt Muckler", written in a cursive style.

Matt Muckler, City Administrator

RESOLUTION NO. 2024 - _____

**RESOLUTION APPROVING A HIRING INCENTIVE FOR CERTIFIED
POLICE OFFICER CANDIDATES**

WHEREAS, recruitment of candidates for Police Officer positions has been challenging over the past several years; and

WHEREAS, law enforcement agencies across the country have established bonus programs to attract candidates to their community; and

WHEREAS, the Newton Police Department established certified lateral Police Officer hiring incentive in 2018 and has seen positive results; and

WHEREAS, in an effort to stay competitive with other communities, it's proposed to continue the certified lateral Police Officer incentive program and reduce the incentive payment from \$8000 to \$5000 and eliminate the entry level Police Officer bonus of \$2000; and

WHEREAS, this bonus would be effective July 1, 2024 for any certified lateral Police Officer candidate issued a conditional offer of employment and hired after that date.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Newton, Iowa, approves the \$5000 hiring incentive for certified lateral Police Officers and eliminates the incentive for entry level Police Officer candidates.

PASSED this _____ day of July, 2024.

APPROVED this _____ day of July, 2024

Evelyn George, Mayor

ATTEST:

Katrina Davis, City Clerk

City of Newton Council Report

**Item:**

Resolution approving change orders #1 and #2 for the Downtown Spray Park & Gathering Space Project

Summary:

Approval of change orders #1 and #2 to Brothers Concrete for the Downtown Spray Park & Gathering Space Project.

Financial Impact:

Council previously approved a contract for \$550,812.00 on December 18, 2023; this action would approve a change order for an additional \$20,190.00.

Report Number: 2024-634**Date:**

July 1, 2024

Lead Department:

Public Works

Recommendation:

Approve

Background:

On September 6, 2022, the City Council passed Resolution 2022-249, which spelled out the City's commitment to take the lead on the design and construction of the Downtown Spray Park & Gathering Space (known as the Downtown Park at this time). This followed efforts by a group of private citizens associated with the Newton Main Street Economic Vitality Committee to construct a park on the vacant City-owned lot at 224 W 3rd St N.

On December 18, 2023, City Council awarded Brothers Concrete a contract for \$550,812.00 to construct the splash pad and additional amenities. During construction, the following issues were found:

- The existing sanitary sewer, which was to be the splash pad's discharge point, was 7 inches higher in elevation than planned. This resulted in the proposed manhole top being higher in elevation than the surrounding sidewalks. This would make site grading and future maintenance difficult and impact the site's aesthetic.
- The stormwater discharge lines were determined to be undersized, which would make maintenance difficult and potentially increase the I&I of the nearby sanitary sewer during large rain events. City staff proposed upsizing the 2-inch discharge line to 6-inch, which also necessitated modifying collection boxes already built for a 2-inch line.
- A P-trap was not included in the sanitary line, which could lead to sewer gases escaping through the proposed sanitary lateral.

After reviewing the change order and proposed costs, City staff recommends approval of change orders #1 and #2 from Brother Concrete for a total of \$20,190.00. In addition, city staff recommends updating the specified completion date of June 30, 2024, to July 7, 2024, to account for the additional work.

Recommendation:

City staff recommends approving change orders #1 and #2 from Brothers Concrete.

Matt Muckler, City Administrator

RESOLUTION 2024- _____

**RESOLUTION APPROVING CHANGE ORDERS #1 AND #2 FOR
THE DOWNTOWN SPRAY PARK & GATHERING SPACE
PROJECT**

WHEREAS, On September 6, 2022, the City Council passed Resolution 2022-249, which spelled out the City's commitment to take the lead on the design and construction of the Downtown Spray Park & Gathering Space (known as the Downtown Park at this time). This followed efforts by a group of private citizens associated with the Newton Main Street Economic Vitality Committee to construct a park on the vacant City-owned lot at 224 W 3rd St N; and

WHEREAS, On December 18, 2023, City Council awarded Brothers Concrete a contract for \$550,812.00 to construct the splash pad and additional amenities. During construction, the following issues were found:

- The existing sanitary sewer, which was to be the splash pad's discharge point, was 7 inches higher in elevation than planned. This resulted in the proposed manhole top being higher in elevation than the surrounding sidewalks. This would make site grading and future maintenance difficult and impact the site's aesthetic.
- The stormwater discharge lines were determined to be undersized, which would make maintenance difficult and potentially increase the I&I of the nearby sanitary sewer during large rain events. City staff proposed upsizing the 2-inch discharge line to 6-inch, which also necessitated modifying collection boxes already built for a 2-inch line.
- A P-trap was not included in the sanitary line, which could lead to sewer gases escaping through the proposed sanitary lateral; and

WHEREAS, after reviewing the change order and proposed costs, City staff recommends approval of change orders #1 and #2 from Brother Concrete for a total of \$20,190.00. In addition, city staff recommends updating the specified completion date of June 30, 2024, to July 7, 2024, to account for the additional work.

NOW, THEREFORE, BE IT RESOLVED that change orders #1 and #2 from Brothers Concrete in the amount of Twenty Thousand One Hundred and Ninety Dollars and Zero Cents (\$20,190.00), which will be paid from bond funds, is hereby approved.

PASSED this _____ day of July, 2024.

APPROVED this _____ day of July, 2024.

ATTEST:

Katrina Davis, City Clerk

Evelyn George, Mayor

City of Newton Council Report

**Item:**

Resolution to accept proposal and authorize the purchase of two Type III module ambulances.

Summary:

Resolution awarding the purchase of two type III ambulances

Financial Impact:

\$629,051.00 from the proceeds of the insurance claim for the fire in 2024 and from the Bonds for Fire Vehicles.

Report Number: 2024-635**Date:**

July 1, 2024

Lead Department:

Fire

Recommendation:

Approve

Background:**Background:**

The City of Newton currently has three Type III Module ambulances for emergency medical response. One is a 2010, one a 2013, and one a 2016 model. We lost one ambulance, a 2019 Life Line, in a fire back in February. Insurance proceeds are expected to cover the cost of the replacement of the 2019 ambulance. The Long-Range Plan for the Newton Fire Department estimates the useful life of the ambulance to be purchased at nine (9) years. A replacement for the 2016 ambulance is due in 2025. This schedule for replacement would rotate one ambulance out every three (3) years. The ambulance being replaced will be rotated into a reserve status for use when needed. The fire in the 2019 ambulance earlier this year has created some logistical issues. The Fire Department prepared specifications and published them in early June with bids due in late June for two projects: remounting of an existing ambulance body on a new chassis (one purchased back in February of 2024); and construction of a new ambulance.

The Fire Department received two (2) *remount ambulance* bids. The bids are as follows:

Vendor	Ambulance	Bid	Build Time
Legacy Emergency Vehicles, Prole, Iowa	Life Line Ambulance	\$288,504.00	730 days
Arrow Manufacturing, Inc., Rock Rapids, Iowa	Arrow Ambulance	\$315,922.00	300-360 days

The intent of doing a remount of the ambulance body was to save production time and bring the length of time to new ambulance down from two years to one year. We purchased a 2024 chassis in February of 2024 from Legacy Emergency Vehicles as a way to hold a spot in line for production.

These bids are subject to the following adjustments:

Legacy Emergency Vehicles	Arrow Manufacturing
Dalton Jacobsen	Mark Radtke
7933 IA-28 Unit I	801 South East Street
Prole, IA 50229	Rock Rapids, IA 51246

Bid for Remount:

Build Time	730 Days	Build Time	300-360 Days
Chassis Price:	\$ 46,313.00	Chassis Price:	\$ 39,646.00
Price of Remount:	\$185,985.00	Price of Remount:	\$ 223,796.00
Trade-in:	\$ (2,000.00)	Trade-in:	\$ (4,500.00)
Total Bid:	\$230,298.00	Total Bid:	\$ 258,942.00
Add Options:			

New Stryker Power Load and Cot (Match existing)

	\$ 58,206.00		\$ 56,980.00
--	--------------	--	--------------

Total Price:	\$288,504.00	Total Price:	\$315,922.00
--------------	--------------	--------------	--------------

Deduct Options:

Owner Supplied Chassis (We paid \$49,505 – Approved 1/23/24)

	\$ (43,063.00)		\$ (39,646.00)
--	----------------	--	----------------

Net Price:	\$ 245,441.00	Net Price:	\$ 276,276.00 (Contract Price for Remount)
------------	---------------	------------	--

Chassis:	\$ 49,505.00	Chassis:	\$ 49,505.00
----------	--------------	----------	--------------

Adjusted Cost:	\$ 298,196.00	Adjusted Cost:	\$ 325,781.00
----------------	---------------	----------------	---------------

The Fire Department received two (2) *new ambulance* bids. The bids are as follows:

Vendor	Ambulance	Bid	Build Time
Legacy Emergency Vehicles, Prole, Iowa	Life Line Ambulance Sumner, Iowa	\$339,778.00	560 days
Reliant Fire Apparatus, Inc., Slinger, WI	Frazer Ambulance Houston, Texas	\$322,703.75	450 days

These bids are subject to the following adjustments:

Legacy Emergency Vehicles Dalton Jacobsen 7933 IA-28 Unit I Prole, IA 50229	Reliant Fire Apparatus, Inc. Jason Krueger 880 Enterprise Drive Slinger, WI 53086
--	--

Bid for New Ambulance:

Build Time	560 Days	Build Time	450 Days
Chassis Price:	\$ 49,505.00	Chassis Price:	\$ 57,000.00
Price of Body:	\$290,273.00	Price of Body:	\$ 257,455.00
Liquid Spring	\$ (Inc.)	Liquid Spring	\$ 10,181.00**
Inspection Trips	\$ 0.00	Inspection Trips	\$ 3,000.00
Delivery	\$ 0.00	Delivery:	\$ 5,248.75
Total Bid:	\$339,778.00*	Total Bid:	\$ 332,884.75*

*These prices include power cot and power load.

**NFD Estimate based on cost – not supplied by bidder.

I have a few comments on the ambulance bids. First, the bid from Legacy Emergency Vehicles was complete and provided proper detail. Few exceptions were taken from the specifications. The bid from Reliant Fire Apparatus contained many exceptions and lacked in detail on certain instances. While Reliant Fire Apparatus is a reputable company, that we have used for many fire apparatus purchases, I was not satisfied with the detail in their proposal. In addition, the Fraser company is based in Houston, Texas. Reliant Fire Apparatus does have an authorized service center in Des Moines, Iowa. Any issues to be resolved by the manufacturer may need to be remediated at the manufacturer which is 1,235 miles from Newton.

Options

Option #1: The original plan was to remount one (1) ambulance body (2010 Life Line Type III – current NFD Medic 4) and purchase one (1) new ambulance as laid out in our long-range capital replacement plan. Based on the bids received, the adjusted costs from above would be as follows:

Remount Cost:

Legacy Emergency Vehicles

Arrow Manufacturing, Inc.

Adjusted Cost:	\$ 298,196.00	Adjusted Cost:	\$ 325,781.00
Build Time	730 Days	Build Time	300-360 Days

New Build Cost:

Legacy Emergency Vehicles	Reliant Fire Apparatus, Inc.
Adjusted Cost: \$ 339,778.00	Adjusted Cost: \$ 332,884.00
Build Time 560 Days	Build Time 450 Days

By selecting merely on the low bid, the bid for the remount would be awarded as follows:

Remount Contract:	Legacy Emergency Vehicles	\$ 298,196.00
New Build Contract:	Reliant Fire Apparatus	\$ 332,884.00
Total contact:		\$ 631,080.00

Based on my previous comments regarding the Reliant Fire Apparatus new ambulance bid, I find the proposal submitted by Legacy Emergency Vehicles the lowest, responsible new ambulance bid.

By selecting based on lowest, responsible bid the remount would be awarded as follows:

Remount Contract:	Legacy Emergency Vehicles	\$ 298,196.00
New Build Contract:	Legacy Emergency Vehicles	\$ 339,778.00
Total contact:		\$ 637,974.00

On the remount side, the primary reason for considering a remount was the estimated build time was thought to be in the 365-day range. The proposal submitted by Arrow Manufacturing met that expectation, but the price was much more than expected. This is only approximately 4% less than purchasing a new ambulance. After additional study, the remount and refresh of an existing ambulance body seems less beneficial. The ambulance body we are considering remounting was built in 2010. By the time it would be remounted and refreshed it will be 16 years old. We keep these ambulances for 9 years based on our current capital replacement plans. The age of the box will be 25 years old when reaching replacement.

Option #2: Purchase two new ambulances.

By selecting merely on the low bid, the bid for the remount would be awarded as follows:

New Build Contract:	Reliant Fire Apparatus	\$ 332,884.00
New Build Contract:	Reliant Fire Apparatus	\$ 332,884.00
Total contact:		\$ 665,768.00

Based on my previous comments regarding the Reliant Fire Apparatus new ambulance bid, I find the proposal submitted by Legacy Emergency Vehicles the lowest, responsible new ambulance bid.

By selecting based on lowest, responsible bid the new ambulances would be awarded as follows:

New Build Contract:	Legacy Emergency Vehicles	\$ 339,778.00
New Build Contract:	Legacy Emergency Vehicles	\$ 339,778.00
Total contact:		\$ 679,556.00

Discussion:

The original idea of remounting an ambulance was based on two concepts. First, preliminary numbers estimated a vehicle could be remounted and save between \$40,000 – 60,000. This proposal found the difference with Life Line was right at \$40,000 in savings. The issue becomes the age of the ambulance body by the time it is retired. While discussing remount options with bidders, they revealed that most of the bodies they are remounting are in the five-year-old range. By one company's best practice, they typically do not remount anything over 12 years old. I find the amount of money saved significant, however, the age of the ambulance body by the end of useful life at 25 years is a significant concern. The ambulance body that was going to be used for remount will have over 200,000 miles of road use prior to remount. It will likely see a similar amount of

usage after remount and before retirement. Bouncing down highways provides a tremendous amount stress on the ambulance bodies and in this case would be on an ambulance body used almost two and one-half times longer that our normal replacement plan. Our final fleet inventory upon remount and purchase of one new ambulance would be as follows:

<u>Unit</u>	<u>Chassis Year</u>	<u>Ambulance Body Year</u>
Medic 1	2022	2022
Medic 2	2024	2010
Medic 3	2016	2016 (Reserve)
Medic 4	2025	2025

By purchasing two ambulances, Life Line Ambulance will also offer a \$500 rebate per unit. We also have already purchased a chassis that is on the ground at Life Line Ambulance in the amount of \$49,505.

New Build Contract:	Legacy Emergency Vehicles	\$ 339,778.00
<u>New Build Contract:</u>	<u>Legacy Emergency Vehicles</u>	<u>\$ 339,778.00</u>
	Total contact:	\$ 679,556.00
	Life Line rebate	\$ (1,000.00)
	<u>Owner Supplied chassis</u>	<u>\$ (49,505.00)</u>
	Total Contract	\$ 629,051.00

Legacy Emergency Vehicles has estimated the build time of the first ambulance (using the owner supplied chassis) at roughly 560 days. Calculating from 7/2/24, 560 days would be approximately 1/15/25. Legacy provided an update stating the expectation is the first ambulance would be delivered in the fourth quarter of 2025. The estimated build time on the second ambulance would be 730 days (2 years), however Life Line Ambulance has made significant investments in their facility in Sumner, Iowa resulting in reductions of completion times. By Legacy's estimate, they expect lead times to come down by six months within the next two years. Our final fleet inventory upon purchase of two new ambulances would be as follows:

<u>Unit</u>	<u>Chassis Year</u>	<u>Ambulance Body Year</u>
Medic 1	2022	2022
Medic 2	2024	2025
Medic 3	2016	2016 (Reserve)
Medic 4	2025	2025

Recommendation:

City Staff recommends Council award the purchase of two (2) NEW Type III ambulances from Legacy Emergency Vehicles of Prole, IA in the amount of \$ 629,051.00 with the funds to be paid from the proceeds of the fire insurance claim and Bonds for Fire and Ambulance Equipment.



Matt Muckler, City Administrator

**RESOLUTION TO ACCEPT PROPOSAL AND AUTHORIZE
THE PURCHASE OF TWO TYPE III MODULE
AMBULANCE.**

WHEREAS, the City of Newton has four ambulances for emergency medical response including three front line and one reserve unit; and

WHEREAS, due to a fire in one ambulance in early 2024 and the age and mileage in the current fleet the need for an ambulance replacement is due; and

WHEREAS, the Fire Department put together specifications that were published and received bids for the ambulance replacement project; and

WHEREAS, the Fire Department received competitive bids for an ambulance; and

WHEREAS, NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newton, Iowa that the City accept the contract price and award the contract to Legacy Emergency Vehicle of Prole, Iowa for two (2) Type III Module Life Line Ambulances to be manufactured in Sumner, Iowa to contract price of \$629,051.00, and

BE IT FURTHER RESOLVED, the funds used for the purchase of the ambulance be allocated from the proceeds of the insurance claim for the fire in 2024 and from the Bond for Fire Vehicles.

PASSED this ____ day of July, 2024.

APPROVED this ____ day of July, 2024

Evelyn George, Mayor

ATTEST:

Katrina Davis, City Clerk

City of Newton Council Report

**Item:**

Resolution Approving the Addition of 6 Disc Golf Holes to the Woodland Park Disc Golf Course

Summary:

Add 6 Additional Holes to the Woodland Park Disc Golf Course

Financial Impact:

To be determined, depending on whether concrete footings for baskets can be installed by City staff or a contractor.

Report Number: 2024-640

Date:

July 1, 2024

Lead Department:

Community Development

Recommendation:

Approve

Background:

Installation of six new baskets, which the city already has on hand, in locations set in the proposed plan. This will require concrete footings to be set for the baskets and will be determined if this is attainable by staff or contractor.

Tee signs will be placed to indicate the "tee box area". Large concrete tee areas will be delayed until a future date to ensure the new hole placement on the course is suitable for disc golfers. Delaying the tee areas will also allow staff to complete the Parks Master plan and determine the future of Eversman Field.

Recommendation:

Staff recommends approval.

Matt Muckler, City Administrator

RESOLUTION NO. 2024 – _____

**RESOLUTION APPROVING THE ADDITION OF SIX DISC GOLF HOLES
TO THE WOODLAND PARK DISC GOLF COURSE**

WHEREAS, the Woodland Park Disc Golf Course is currently a 12-hole course, which is not ideal for hosting tournaments; and

WHEREAS, installation of six new baskets, which the city already has on hand, in locations set in the proposed plan; and

WHEREAS, this will require concrete footings to be set for the baskets and to be determined if this is attainable by staff or contractor; and

WHEREAS, tee signs will be placed to indicate the “tee box area”. Large concrete tee areas to be delayed until future date to ensure the new hole placement on the course is suitable for disc golfers. Delaying the tee areas will also allow staff to complete the Parks Master plan and determine the future of Eversman Field; and

WHEREAS, City Staff recommends that Council approve this resolution authorizing the expansion and installment of the 6 disc golf baskets to the Woodland Park Disc Golf Course.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Newton, Iowa:
That, the City Staff is directed to expand the Woodland Park Disc Golf Course from 12-holes to 18-holes, thereby completing a requested improvement in the City’s park system.

PASSED this 1st day of July, 2024.

APPROVED this _____ day of July, 2024.

Evelyn George, Mayor

ATTEST:

Katrina Davis, City Clerk

Woodland Disc Golf Proposal

1. Nothing needs to change on holes 1-12
2. New Holes A-F play as a loop ending by 12.
3. Tee poles will be installed with the hole letter on it.
4. Concrete tee pads will not be added until a decision on the baseball fields are made.
5. Any or All holes can be closed during ballgames by covering the sign(s).
6. If ABSOLUTELY NECESSARY, all 6 baskets can be installed for Tournaments only.

Thank You for Your Consideration!!

Jim Knudson
517-242-3745

Mayor George

A.330 B.300 C.318 D.280 E.335 F.240 or 315





Memorandum

Date: July 1, 2024

Re: Administration Department – Succession Planning: Additional Utility Billing Meter Reader/Administrative Assistant Employee

The Utility Billing area of the Administration Department currently has 4 employees as stated below:

1. Utilities Office Manager - 28 Years
2. Administrative Assistant – 27 Years
3. Administrative Assistant - 5 Years
4. Utility Meter Reader – 8 months

As shown in the above information, 2 of the employees have 55 years of experience with the remaining 2 under 6 years combined. Both long term employees have submitted retirement dates, one in October of 2025 and the other in January of 2026.

In order to prepare for these retirements, it is proposed to add a temporary Utility Meter Reader position starting immediately. The present Utility Meter Reader will train this position when hired. Once training is complete, the current Utility Meter Reader will transition into a temporary Administrative Assistant position in the office on October 1, 2024, thus eliminating the temporary Utility Meter Reader position on September 30, 2024. After both retirements in January of 2026, staffing levels will return to the present 4 positions.

This plan is similar to the succession plan at the Water Pollution Control plant several years ago when there were many long-term employees retiring around the same time. It is critical to pass on as much knowledge as possible from these long term-employees to ensure a seamless transition.

Adding these temporary positions not affect the General Fund, as these new positions will be paid equally from the Water Fund and the Water Pollution Control Fund. It is projected that in FY25 and FY26 there will be a cost but in FY27 and beyond there will be a substantial savings.

City of Newton Council Report



Item: Resolution Authorizing Temporary Positions in the Utility Billing Division of the Administration Department

Summary: Resolution Authorizing Temporary Positions in the Utility Billing Division of the Administration Department

Financial Impact: FY25 \$46,079 / FY26 \$32,196 / FY27 Savings of \$35,893 divided equally between Water Fund and Water Pollution Control fund. Will continue to see savings beyond FY27

Report Number: 24-

Date: July 15, 2024

Lead Department:
Administration

Recommendation:
Approval

BACKGROUND

Currently the Utility Billing area of the Administration Department has 4 employees as stated below:

TITLE	CURRENT	RANGE	DIRECT REPORT	Years of Experience
Administrative Supervisor	1	Range 5	Finance Officer	28 years
Administrative Assistant	1	Range 3	Administrative Supervisor	27 years
Administrative Assistant	1	Range 3	Administrative Supervisor	5 years
Utility Meter Reader	1	Range 2	Administrative Supervisor	8 months

The Administrative Supervisor and one Administrative Assistant are both long term employees with over 55 years of experience. Both have given retirement dates, one in October 2025 and the other in January of 2026. In order to prepare and properly train the 2 remaining employees on all job duties, it is being proposed to have a temporary Utility Meter Reader position until September 30, 2024. This will allow for hiring and training with the current Utility Meter Reader.

July 15, 2024 thru September 30, 2024

TITLE	CURRENT	PROPOSED	RANGE	DIRECT REPORT
Administrative Supervisor	1	1	Range 5	Finance Officer
Administrative Assistant	2	2	Range 3	Administrative Supervisor
Utility Meter Reader	1	2	Range 2	Administrative Supervisor

On October 1, 2024, after a new Utility Meter Reader position has been hired and trained, one Meter Reader position will be eliminated and a temporary Administrative Assistant position will be added (current Utility Meter Reader) until the retirement in January of 2026. This will allow for training on all office procedures with the experienced staff.

October 1, 2024 thru January 2026

TITLE	CURRENT	PROPOSED	RANGE	DIRECT REPORT
Administrative Supervisor	1	1	Range 5	Finance Officer
Administrative Assistant	2	3	Range 3	Administrative Supervisor
Utility Meter Reader	2	1	Range 2	Administrative Supervisor

With the retirement of the last long-term employee in January of 2026, staffing would be back to its current levels on February 1, 2026.

February 1, 2026

TITLE	CURRENT	PROPOSED	RANGE	DIRECT REPORT
Administrative Supervisor	1	1	Range 5	Finance Officer
Administrative Assistant	3	2	Range 3	Administrative Supervisor
Utility Meter Reader	1	1	Range 2	Administrative Supervisor

Recommendation: Staff recommends approval of the recommendation to authorize temporary positions in the Utility Billing area of the Administration department.


Matt Muckler
City Administrator