

# Agenda:        Newton City Council

**Goal Setting Workshop**  
**September 9, 2024, Immediately following**  
**the 6:00 p.m. City Council Meeting**

**Newton Arboretum and Botanical Gardens**  
**3000 N 4th Ave E., Newton, Iowa 50208**

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## **Call to Order**

Roll Call

## **Discussion**

1.     Review of Goal Setting Process – Jarrod Wellik, Fire Chief
2.     Comprehensive Plan Review – Erin Chambers, Community Development Director
3.     Review of Current FY25-FY29 Capital Improvement Plan (CIP) – Jerri Clay, Financial Analyst
4.     Review of Constitutional Debt Limit, Current Outstanding Debt and Debt Service Levy Rate – Lisa Frasier, Finance Officer
5.     Review 2023-2025 City Council Goals – Nicole Terry, Newton Public Library Director
6.     The Goals of the Newton Park Board – July - August 2024 – Nick Cummins, Parks Operations Superintendent
7.     Presentation of Potential 2024-2026 City Council Goals – Erin Chambers, Community Development Director, Joe Grife, Public Works Director, and Jody Rhone, Utilities Director
8.     Executive Team and City Administrator Recommendations for 2024-2026 Goals – Rob Burdess, Police Chief
9.     Draft FY26-FY30 CIP – Candace Streeter, Sr. Financial Analyst
10.    Instructions to Mayor and Council on 2024-2026 Goal Selection – Katrina Davis, Administrative Service Manager/City Clerk
11.    City Council Discussion & Goal Selection
12.    Preliminary Tabulation and Presentation of City Council Goal Preferences - Matt Muckler, City Administrator

## **Adjourn**

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| <p>The City of Newton is pleased to provide reasonable accommodations, in compliance with the Americans with Disabilities Act, for those individuals or groups who require assistance to be able to participate in the public meeting. Should special accommodations be required, please contact the City Clerk's Office at least 48 hours in advance of the meeting, at 641-792-2787 to arrange for accommodations to be provided.</p> |
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