



City Council Budget Workshop

November 4, 2024 - 6:00 PM or Immediately Following the City Council Meeting

City Hall - Council Chambers
101 W 4th St S
Newton, IA 50208

Call to Order

1. Roll Call

Presentation

2. Review of Proposed Budget Schedule - Lisa Frasier, Finance Officer
3. Review of Ending Fund Balances 6-30-24 / FY25 - FY29 Projections - Lisa Frasier, Finance Officer
4. Presentation of FY26 Employee Compensation Costs - Candace Streeter, Sr Financial Analyst & Jerri Clay Financial Analyst
5. Partner Funding for FY26 / HF718 & SF2442 / FY26 Budget Information - Lisa Frasier, Finance Officer

Mayor/Council Comments

6. Mayor and Council Comments

Adjourn

The City of Newton is pleased to provide reasonable accommodations, in compliance with the Americans with Disabilities Act, for those individuals or groups who require assistance to be able to participate in the public meeting. Should special accommodations be required, please contact the City Clerk's Office at least 48 hours in advance of the meeting, at 641-792-2787 to arrange for accommodations to be provided.

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