

NEWTON BUDGET WORKSHOP CITY COUNCIL MEETING MINUTES
JANUARY 6, 2025, 6:13 PM

Call to Order

1. Roll Call

The City Council of Newton, Iowa met in special session at 6:13 P.M. on the above date in the Council Chambers at 101 West 4th Street South. Mayor George presided. Present Council Members: Mills, Mullan, Dalton, Hallam, Simbro, Ervin. Absent: None.

Presentation

Mayor George indicated that the presentation order would be amended. Utilities Director, Jody Rhone spoke first.

5. FY26 Budget Information - Lisa Frasier, Finance Officer

Valuations were received from the County late last week. Present numbers show a 1.36% increase in taxable valuations for a total of \$61,000 in additional revenue for the General fund levy of \$8.37. The City will receive \$30,000 less in Backfill funds in FY26 than FY25. Interest rates have fallen resulting in less revenue.

2. Mayor/Council Wages

Council agreed there is no need to change salaries at this time.

3. Executive Team Presentations - Jarrod Wellik, Fire Chief / Jody Rhone, Utilities Director

The Directors provided information on changes to their budgets.

4. FY26 Partner Funding

There was Council consensus to maintain the same funding as FY25.

Mayor/Council Comments

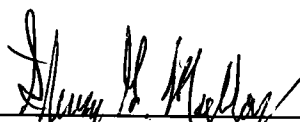
6. Mayor and Council Comments

There were no additional Mayor or Council comments.

Adjourn

Moved by Dalton, seconded by Mullan to adjourn the meeting at 7:51 P.M. Motion unanimously carried by voice vote.


Katrina Davis, City Clerk


Evelyn George, Mayor Pro Tem
Steven G. Mullan

