City Council Goal Setting Workshop

September 29, 2025 - 6:00 PM

Newton Arboretum and Botanical Gardens
3030 N 4th Ave E
Newton, IA 50208

Call to Order

1. Roll Call

Discussion

2. Review of Goal Setting Process - Rob Burdess, Police Chief
3. Comprehensive Plan Review - Erin Chambers, Community Development Director
4. Review of Current FY26-FY30 Capital Improvement Plan (CIP) - Rodrigo Leon, Financial Analyst
5. Review of Constitutional Debt Limit, Current Outstanding Debt and Debt Service Levy Rate - Candace Streeter, Sr. Fin. Analyst
6. Review 2024-2026 City Council Goals - Katrina Davis, Administrative Services Manager/City Clerk
7. The Goals of the Newton Park Board - July 2025 - Nick Cummins, Parks Operations Superintendent
8. Presentation of Potential 2025-2027 City Council Goals - Erin Chambers, Community Development Director; Joe Grife, Public Works Director; and Jody Rhone, Utilities Director
9. Executive Team and City Administrator Recommendations for 2025-2027 Goals - Rex Heisdorffer, Assistant Fire Chief and Matt Muckler, City Administrator
10. Draft FY27-FY31 CIP - Jerri Clay, Financial Analyst
11. Instructions to Mayor and Council on 2025-2027 Goal Selection - Nicole Terry, Newton Public Library Director
12. City Council Discussion & Goal Selection
13. Preliminary Tabulation and Presentation of City Council Goal Preferences - Matt Muckler, City Administrator

Adjourn

GET TO KNOW Newton

2025–2027 CITY COUNCIL GOAL SETTING SESSION

PROCESS SUMMARY & LIST OF DOCUMENTS

PROCESS SUMMARY: The City of Newton Goal Setting Process takes place in the fall of each year. Its purpose is two-fold. First, it is an opportunity for elected officials to communicate to the city administrator a work plan for the coming year. The adopted goals will serve as one way that the City Council evaluates the performance of the city administrator. That evaluation process takes place in March or April of each year. The 2025-2027 City Council Goals then are the goals that will be selected by elected officials in the fall of 2025 with an expected completion date of June 30, 2027.

The second purpose for the goal setting process is to allow elected officials to assign specific projects to City staff and to communicate to staff which projects they consider to be the highest priority projects. These priorities are then used to create a budget proposal for Council consideration. The priorities selected by elected officials also guide City staff in developing a five-year Capital Improvement Plan (CIP) for the consideration of elected officials. The CIP is a list of projects and funding sources for each project that the City intends to take on in the next five years.

The potential goals that are considered by elected officials each year are arrived at in a deliberate fashion. The starting point for the consideration of a goal is the Comprehensive Plan. The purpose of Newton's Comprehensive Plan, *Envision Newton 2042*, shown on page 8 of that document, is "to establish a shared vision, to guide future decisions and actions, and to assist in projecting and managing growth, change, public improvements, and development in the community."

The Comprehensive Plan informs the CIP, which informs annual goal setting. Elected officials also consider last year's goal list and resident feedback. Potential goals are submitted by elected officials and City staff. Those potential goals often come from interactions with residents, business owners, and community organizations. Council members will select from 20 potential goals this year ranging in cost from $25,000-$836,000, but will not exceed $836,000 with all of their stars and try to stay closer to $750,000.

We arrive at a goal when at least four elected officials "vote" for a particular item. If only three or fewer officials "vote" for an item, it is not considered a goal. The goal with the highest number of total votes becomes the highest priority. We use four as our minimum number of elected officials to establish a goal because it takes four Council Members to constitute a majority and have a positive vote on any given issue. I say "vote" in quotation marks because the City Council cannot vote on anything in a work session. The selections that are made by elected officials are compiled and presented to the City Council for their consideration at the next regular City Council Meeting after the goal setting workshop has been completed.

DOCUMENT 1: Excerpt from Envision Newton 2042 (**pages 4-8**): This five-page excerpt from the City's Comprehensive Plan contains an introduction to the plan as well as the Vision and Strategic Objectives contained within the Plan.

DOCUMENT 2: Potential 2025-2027 City Council Goals Two-Pager (**pages 9-10**): This two-page document lists all of the potential projects that have been gathered by City staff and elected officials for consideration as a goal for Fiscal Year 2026-2027. On the first page of this document, there are 26 goals listed. Due to the ladder truck from the Fire Department being purchased in this coming year at a cost of $2,070,000, we have limited funds for all other projects. 20 potential goals on the first page of this document could be purchased for $836,000 or less, and elected officials will choose items from that list that do not exceed that amount for staff to implement or purchase over the coming year. (Elected officials should try to stay at $750,000 in total with their goals if possible.) The second page of this document includes 18 items which staff is recommending as already committed for a consent purchase. These are items that the Council has already purchased (i.e. the ladder truck) or items that the city administrator feels are necessary for the coming year. For instance, the City routinely purchases two police vehicles every year. We also allow a small amount of funding each year for hike and bike trail repair, fire station remodel projects, park shelter and restroom updates, etc. Other items within this category are the highest priority parks equipment needs. Already committed/seeking consent for FY27 Non-GF do not include any projects paid for with general funds. The Council decision here is to either do these projects or not do them. This funding cannot be used to pay for the goals listed on the first page of this document.

DOCUMENT 3: Potential 2025-2027 City Council Goals with Descriptions (**pages 11-14**): This document simply provides brief descriptions for the potential goals listed in Document 2.

DOCUMENT 4: 2023-2025 City Council Goals Report and 2024-2026 City Council Goals Report (**pages 15-16**): These reports first provide a reminder to elected officials which goals they established in the last two years. (These goals were adopted in October of 2023 and October of 2024.) The purpose of these documents is to report out to the Council which goals the City staff managed to implement in the last year and which goals City staff is still working to complete.

DOCUMENT 5: Current Capital Improvement Plan (CIP), FY26-FY30 (**pages 17-23**): This document is an excerpt from the current CIP (projects listed by funding source), which was approved by the City Council on June 2, 2025 (Council Resolution 2025-226).

DOCUMENT 6: Draft CIP, FY27-FY31 (**pages 24-34**): This draft document shows the projects that the City may take on in the coming years (by funding source). Please pay special attention to the *General Fund Bonds* section. The city administrator's recommendations for FY27 projects are generally listed there. This year's CIP is still in an early stage of development and will likely be updated significantly prior to work on the FY27 Annual Budget.

DOCUMENT 7: Park Board Goals (**page 35**): This document provides feedback for elected officials on which projects the Park Board feels are most important for our park system.

DOCUMENT 8: Executive Team Goals (**page 36**): This document provides feedback for elected officials on which projects Executive Team members feel are the most important for the City to accomplish.

DOCUMENT 9: City Administrator Goals (**page 37**): This document provides feedback for elected officials on which projects the city administrator feels are the most important for the City to accomplish.

Envision Newton 2042

GET TO KNOW Newton

MSA

Introduction

Newton is a well-planned, safe, prosperous, and growing community built by residents and businesses who value education, health, and public safety. People enjoy its natural beauty, rural character, and location in the region. As residents and businesses come and go, and economic trends rise and fall, changes will occur. Newton continues to place value on long-range planning to ensure the community of today effectively evolves to meet the anticipated needs of the future.

The purpose of the Envision Newton 2042 Comprehensive Plan is to establish a shared vision, to guide future decisions and actions, and to assist in projecting and managing growth, change, public improvements, and development in the community. The guidance established provides predictability and consistency over time to help encourage investment. We plan so that we can act and react in a changing world with a confident understanding of our common values and goals.

The difference between a comprehensive plan and a zoning ordinance is that the former sets forth the objectives and goals of the community with respect to land use, while the latter is a regulatory device through which the plan's goals and policies are carried out or achieved. Other ordinances, such as subdivision or site plan regulations, are also utilized to carry out the goals of a comprehensive plan.

The City's future growth, to be guided by this comprehensive plan, will be driven by the community's reputation as a leader in K-12 education as well as its proximity to services, higher education, commerce, innovation and proximity to the Des Moines metro area. The region's abundance of quality recreation and business growth opportunities also adds to the quality of life experienced by residents.

This plan is an active part of the community's efforts to attract people and business to the unique small town feel and development opportunities Newton has to offer. The content within this plan sets to create the best version of the community for future generations to live, work, play, and learn.

The organization of the plan is based on the planning process described in the subsequent chapter, and is divided into additional chapters and relevant appendices.

A Living Guide

This comprehensive plan is an effort to reinforce the long-standing planning priorities of the City, while recognizing changing conditions, trends, and new issues. The comprehensive plan reflects a shared vision for the future of Newton.

Comprehensive plans are a general and broad analysis of the interconnections between cultural, geographical, and natural components within the community. They also provide guidelines for continued development. Technology, economic drivers, and demographic changes affect how land is managed and utilized in Newton. Although this comprehensive plan attempts to address many possible future uses, it may not capture all of them.

As new land uses are introduced, Newton will be in a great position to better review land use proposals. This plan will help residents and local leaders work together more efficiently to facilitate future growth and development within the City by providing broad recommendations that guide and manage growth and development. These recommendations come in the form of goals and objectives which express the community's aspirations for the future.

This planning document is a "living" guide for growth and change in Newton. The plan provides specific recommendations that directly manage community growth and development. To utilize the full potential of the plan, it should be used to:

- Guide elected officials and staff to assist with a variety of land use planning and growth planning tasks.
- Guide businesses, property owners, and residents by assisting them in determining potential property use, understanding future land use changes in the surrounding area, and understanding infrastructure improvements.
- Assist developers interested in property acquisition to coordinate development plans with goals, regulations, and infrastructure plans.
- Assist in coordinating with neighboring jurisdictions on issues and topics of mutual interest.

Vision & Strategic Objectives

VISION:

NEWTON, A GROWING CENTRAL-IOWA COMMUNITY, INVITES VISITORS, BUSINESSES, AND RESIDENTS TO EXPERIENCE OUR AUTHENTIC, SMALL-TOWN CHARM AND BIG CITY AMENITIES.

2022 STRATEGIC OBJECTIVES:

Establish Newton as a compelling destination by integrating attractions, business types, and services that provide engaging experiences for both residents and visitors.

Focus economic development efforts on population and business growth by simultaneously supporting existing employers while attracting new employers and supporting citizens working remotely.

Elevate Newton's curb appeal, with a focus on primary corridors, through improvements to both public and private spaces.

Maintain Newton's existing infrastructure system while also enhancing or expanding the system to support a high quality of life and community growth.

Overview of the Vision Statement

Building and articulating a strong vision and objective statements was a priority of this planning process. Newton's vision, as portrayed on the previous page, was designed to be aspirational, compelling, and descriptive of the desires of the Newton community. The vision for Newton's future is the result of a thorough review of community input gathered throughout the project, and a number of meetings along the way. In addition to being welcoming and dynamic, Newton provides a place unlike any other that people are drawn to, a "compelling destination" – which leads us to the first strategic objective.

Objective #1:

An important goal of this comprehensive plan is to continue establishing Newton as a meaningful and memorable destination, a place where residents, visitors, and businesses feel connected. In order for this to happen, Newton must preserve and enhance its authentic sense of place by leveraging its history, unique attractions, and engaging community events. Throughout the planning process, participants expressed a fervent desire for more experiential attractions such as new and unique restaurants, tourism-oriented businesses, and recreation spaces and programs.

Objective #2:

The second objective statement focuses on economic development, which has proved its significance to the community time and time again. Through strategically guiding economic development efforts toward population and business growth, this helps drive state and federal funding opportunities. Economic development activities can be related to tourism, attracting population growth among all age groups, promoting the proximity to the metro, strategic partnerships, growing taxable valuation, and more. Future economic development efforts should continuously adapt to the dynamics of the modern economy along with the needs and desires of an ever-changing workforce. As Newton has learned from its past, economic diversification helps encourage positive growth while also serving as a form of protection for the workforce. The strategy for economic development moving into the future should continue to build on diversifying the local economy by attracting jobs from all industries, with a particular focus in sectors providing wages and salaries greater than the median income in Jasper County.

Objective #3:

Elevating Newton's curb appeal remains a high priority. An individual's first impression of Newton can happen within the first moment of entering the community, and it is important to the City and residents that this is a positive experience. Key areas to focus efforts include main corridors, property owner accountability, inspection programs, and upgrades to public infrastructure.

Objective #4:

In order for the vision and strategic objectives to come into fruition, Newton must maintain its existing infrastructure system, which includes streets, utilities, parks, and trails, while also enhancing or expanding the system to support the community.

To expand upon this, each section of the plan includes additional goals, statements, and objectives that will help guide future decisions. Furthermore, the action plan matrix toward the end of the document outlines steps that can be taken over the next several years to grow Newton into the compelling destination it aims to be.

Potential 2025 – 2027 Elected Official Goals

Potential Goals – General Fund Non-Street Projects (PB) = 2025 Park Board Goal

1. Sidewalk on Gretlein Property between Costa Oil and old Pizza Hut ($25,000)
2. New Wayfinding Signage ($45,000)
3. Cardinal Pond Improvements, Phase 2 ($50,000) (PB)
4. Joint Fire/Police Training & Storage Facility, Phase 2 ($100,000)
5. Sidewalk on N. 15th Ave. W. from Union Drive to 1st St. N. ($150,000)
6. Police Handheld Emergency Radios – ($160,000)
7. Union Cemetery Street Repair Project ($180,000)
8. Sidewalk on E. 12th St. S. from S. 5th Ave. to S. 13th Ave. E. ($200,000)
9. Memorial Park Cemetery – Pave Roads ($235,000)
10. Asphalt Soccer Parking at Agnes Patterson Park ($245,000) (PB)
11. Inclusive Playground Equipment ($300,000) (PB)
12. Downtown Park Restroom ($350,000)
13. Library Fire Protection System Assessment, Design and Installation ($500,000)
14. New Skate Park at Aurora ($1,000,000 Grants and GF) (PB)

Potential Goals – General Fund Street Projects

15. E. 7th St. S. from S. 8th Ave. to dead end – asphalt, no curb and gutter ($175,000)
16. E. 5th St. S. from S. 13th Ave. E. to City Limit by WPC Plant ($200,000)
17. W. 19th St. S. Rehabilitation ($500,000)
18. City-Wide Gravel Road Hot Mix Asphalt (HMA) Project (Converting all gravel roads to asphalt throughout the City in multiple phases), Phase 1, ($750,000)
19. E. 7th St. S. from S. 8th Ave. to dead end - concrete, curb and gutter ($800,000)
20. N. 4th Ave. E. (2800-3000 blocks) HMA ($836,000)

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21. E. 28th St. N. PCC ($1,000,000)
22. N. 9th Ave. W. (1st St. to Union Dr.) Reconstruction - $1,500,000)
23. S. 5th Ave. W. Reconstruction - Phase 1 ($1,650,000)
24. Expansion to 4-lane road on Iowa Speedway near ALDI and potential stoplight if warranted due to increased truck traffic from the Newton Rail Park ($1,750,000)
25. W. 19th St. S. Reconstruction ($2,000,000)
26. E. 19th St. N. (1100-1800 blocks) PCC ($2,500,000)

Already Committed/Seeking Consent for FY27 - GF

1. Annexation Planning – In-house plan by Community Development Staff
2. Feasibility Study on Solar Installations at City Hall or other City-owned properties – CD Staff
3. Skid Loader Brush Mower ($10,000)
4. Park Shelter & Restroom Updates ($10,000)
5. Fire Station Remodeling ($15,000)
6. Tree & Stump Removal ($15,000)
7. Hike and Bike Trail Repairs ($15,000)
8. Library Emergency Response Planning and Upgrades ($20,000)
9. 72-inch Zero-Turn Mower for Parks ($25,000)
10. Airport Interior Remodel ($36,000)
11. Small crew cab truck - Parks ($40,000)
12. Fire Equipment – Misc. ($47,000)
13. D&D Funding ($50,000)
14. 96-inch Toro Zero-Turn Mower for Parks ($55,000)
15. 1-Ton Dump Truck for Parks ($77,000)
16. Police Equipment/Technology – Body Cams, $50,000, License Plate Reader (LPR) Cameras, $48,000 (up from $30,000 last year), ballistic vests $24,000, tasers $10,000, in-car computers - $10,000. ($142,000)
17. Police Dept. Vehicles ($145,000)
18. New Ladder Truck ($2,070,000)

Subtotal = $2,772,000

Already Committed/Seeking Consent for FY27 Non-GF

19. Trailer – Downtown Groundskeeper ($8,000 NC URA TIF)
20. Historic Downtown Street Sign Markers ($12,000, Historic Funds)
21. Water Treatment Plant Security Fence Project ($145,000, Water)
22. 100-200 blocks of N. 4th Ave. W. HMA overlay and intersection improvements ($150,000 RUT)
23. Clearwell Baffle Installation ($212,000, Water SRF)
24. Purchase of Smart Meters ($300,000, Water)
25. 100 block of W. 3rd St. N. & ½ 100 block of W. 4th St. N. Streetscape Reconstruction ($400,000, leftover funds from N. 2nd Ave. E. project)
26. Water Distribution Main Improvements ($500,000, Water)
27. City-Wide Hot Mix Asphalt Resurfacing including two blocks on E. 4th St. S. ($500,000, RUT)
28. 200-300 blocks of N. 2nd Ave. W. Streetscape Reconstruction ($500,000, NC URA TIF)
29. WPC Plant Boilers Replacement Project ($630,000, WPC)
30. Arbor Estates Phase 3 - N. 9th Ave. E. Extension ($707,792 = $74,522 TIF Funds + $320,000 Union Dr. leftover funds + 313,270 TIF Bonding)
31. 1st Ave. E. & E. 12th St. Stormwater Improvements Project, Phase 2 ($1,200,000, 1st Ave. E. TIF Funds)
32. Replacement of Four Alluvial Wells ($2,800,000, Water SRF)

FY26 End of Fund Balance

1. Parade Barricades ($16,710)
2. Tennis Court Project - Over Budget ($30,248)
3. Tennis/Pickleball Parking ($75,000)
4. City Facilities Security Camera System ($103,138 GF plus approx. $14,000 in enterprise funds) (PB)

Subtotal = $225,096

POTENTIAL 2025 – 2027 ELECTED OFFICIAL GOALS

Potential Goals – General Fund Non-Street Projects
(PB) = 2025 Park Board Goal

1. **Sidewalk on Gretlein Property between Costa Oil and old Pizza Hut** ($25,000) This project would install a 6' wide and 445 feet long sidewalk along 1st Ave. E. This property is commonly known as the Gretlein property and it has been undeveloped for at least 8 years. Dilapidated buildings were removed from this site in 2018. Economic development efforts are underway to encourage the owner to sell or develop the property. Normally, sidewalks are installed by the developer after construction has taken place on a site, so as not to tear up sidewalks during construction. In the event that this space stays undeveloped for some time into the future, this project would at least provide a sidewalk for pedestrians to use in the meantime. The property owner would be responsible for shoveling the sidewalk, keeping it clear of snow and ice.
2. **New Wayfinding Signage** ($45,000) The current wayfinding signage is past its useful life. This project would provide new signage to alert drivers to attractions within Newton, for instance, the Newton Arboretum, all of our school buildings, H.A. Lynn Stadium and other School District sporting facilities, City parks, Legacy Plaza, etc.
3. **Cardinal Pond Improvements, Phase 2** Cardinal Pond provides the community new recreation opportunities. At their goal setting session on July 16th, the Park Board identified continued improvements in this area as a top goal. Such incremental improvements include the fishing pier, which is currently under design and will be paid for using grant fund, public parking, ADA accessible walking paths, benches, and so on. The identified funding of $50,000.00 represents a City investment which can be used to leverage outside grants and donations. ($50,000) (PB)
4. **Joint Fire/Police Training & Storage Facility, Phase 2** ($100,000) It is not clear whether or not the initial phase of this facility can be constructed within our current budget amounts ($250,000) due to public bidding laws that require the City to hire a general contractor to complete this project; however, staff is hopeful that affordable bids are received on Sept. 26th for the first phase of the project. The second phase, in the event that the initial phase is able to be constructed, would likely add more concrete around the building itself for hose training, fencing and other improvements.
5. **Sidewalk on N. 15th Ave. W. from Union Drive to 1st St. N. (100-400 Block) –** This section of existing roadway does not presently have a sidewalk on either side of the road. Residents in this area have requested consideration for a sidewalk in this area as the neighborhood consists of both older residents and families with small children who walk. Without sidewalks, pedestrians are forced to walk in the roadway. Grades along North 15th Avenue West are challenging for sidewalk development. With a short connection on the north side of North 15th Avenue West at 1st Street North, it is likely that the north side is the most logical location, however, should this project be selected, engineering will dictate the best design. ($150,000)
6. **Police Handheld Emergency Radios –** ($160,000) This project would replace walkie talkies that are frequently malfunctioning and have repair issues. The current radios are 10 years old. Standard replacement would be every 8 years. In-car radios were replaced earlier this year for the same reason.
7. **Union Cemetery Street Repair Project** – This project replaces broken or deteriorated concrete roads at various locations throughout Union Cemetery. ($180,000)
8. **Sidewalk on E. 12th St. S. from S. 5th Ave. to S. 13th Ave. E.** ($200,000) This is a sidewalk that was requested by a senior resident at Linden Place Apartments, who wanted to have access to the hike & bike trail to the north and have a sidewalk to walk on to the south to S. 8th Ave. It was also requested by residents who live north of S. 8th Ave. who would like to see a sidewalk extended from S. 5th Ave. to S. 8th Ave.
9. **Memorial Park Cemetery – Pave Roads –** Unlike Union Cemetery, the existing roads in Memorial Park Cemetery are gravel, and require regular upkeep. Snow plowing operations push gravel into the grass, which must be removed annually. ($235,000)
10. **Asphalt Soccer Parking at Agnes Patterson Park –** Residents and visitors alike utilize this gravel parking area at Agnes Patterson Park, making it an important location in presenting Newton's best image. At their goal setting session on July 16, 2025, the Park Board identified paving this parking area as a top goal for the upcoming year. Paving the parking

area will make it easier for children and elderly to walk, minimize weather impacts such as potholes and mud, reduce dust, and put a positive image forward for the community. ($245,000) (PB)

11. **Inclusive Playground Equipment –** Inclusive playground equipment provides significant benefits by promoting social inclusion, enhancing physical and cognitive development for all children, fostering empathy and acceptance, creating a sense of belonging, and providing multisensory experiences that stimulate imagination and learning. These playgrounds allow children of varying abilities to play together, strengthening community bonds and cultivating valuable social skills for a lifetime. By incorporating inclusive playground equipment in the parks, the City ensures the parks are for all. ($300,000) (PB)
12. **Downtown Park Restroom –** This project contemplates a downtown restroom, co-located with the new Splash Pad. Cost for a two unit, unisex, restroom building for visitors, shoppers and residents is estimated at $350,000. This funding request is for permanent, flushable restrooms. ($350,000)
13. **Library Fire Protection System Assessment, Design and Installation** ($500,000) This project is for the assessment, design and installation of a complete fire protection system throughout the entire Library building. The project also includes updates to the original suspended ceiling system, which needs to be removed and replaced to install the fire protection system. The Library's Fire Protection system was installed 25 years ago and has aged significantly. The current system only alerts the Fire Department to smoke detected in the building, but contains no means to extinguish a fire (sprinklers, dry foam, etc.). Existing smoke detectors are limited. This project would identify what kind of system should be installed and pay for the installation, which could save the Library itself and materials should a fire occur.
14. **New Skate Park at Aurora –** The existing skate ramps at Aurora Park are small, dated, and underserve the public's demand for skateboard areas. In particular, a skate park will meet recreation needs for pre-teens and teens, an age group where engagement in public parks begins to dwindle. ($1,000,000 Grants and GF) (PB)

<u>Potential Goals – General Fund Street Projects</u>

15. **E. 7th St. S. from S. 8th Ave. to Dead End –** The project would include the asphalt overlay of the existing gravel surface and driveway approach, and stormwater improvements. The project would reduce maintenance costs and also remedy the issues caused by gravel washing onto S 8th Ave E during large rain events. ($175,000)
16. **E. 5th St. S. from S. 13th Ave. E. to City Limit by WPC Plant –** The project would include the asphalt overlay of the existing gravel surface and driveway approach, and stormwater improvements. The project would reduce maintenance costs and dust complaints from adjacent residents. ($200,000)
17. **W. 19th St. S. Rehabilitation** – An asphalt or concrete overlay of the existing concrete roadway that would rehabilitate the roadway surface. Additional work would include stormwater and shoulder improvements, and tying in driveway approaches to the new roadway. ($500,000)
18. **City-Wide Gravel Road Hot Mix Asphalt (HMA) Project (Converting all gravel roads to asphalt throughout the City in multiple phases), Phase 1 –** A city-wide project that would include the asphalt overlay of existing gravel roadways and driveway approach, and stormwater improvements. The project would reduce maintenance costs and dust complaints from adjacent residents. ($750,000)
19. **E. 7th St. S. PCC** – A complete reconstruction of the existing gravel roadway by replacing with a 26'-wide concrete road with curb and gutter. Project would include new storm sewers and driveway approaches. ($800,000)
20. **N. 4th Ave. E. HMA Replacement (2800-3000 Blocks)** – HMA replacement of the existing failed mainline pavement with full-depth HMA along with subgrade and subdrain improvements. ($836,000)

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21. **E. 28th St. N. PCC –** A complete reconstruction of the existing gravel roadway by replacing with a 26' B-B PCC road with curb and gutter. Project would include new storm sewers and driveway approaches. ($1,000,000)
22. **N. 9th Ave. W. (1st St. to Union Dr.) Reconstruction –** PCC Reconstruction of N 9th Ave W from 1st St N to Union Drive, including storm sewers and subdrains. Existing curb and gutter to be left in place. ($1,500,000)
23. **S. 5th Ave. W. Reconstruction - Phase 1** – Reconstruct S 5th Ave W (400-700 blocks), adding storm sewer, granular subbase, subdrains, and new PCC. ($1,650,000)
24. **Expansion to 4-lane road on Iowa Speedway near ALDI and potential stoplight if warranted** – Expansion to 4-lane road on Iowa Speedway near

ALDI and potential stoplight if warranted due to increased truck traffic from the Newton Rail Park. ($1,750,000)

25. **W. 19th St. S. Reconstruction** – Reconstruct W 19th St S frontage road with new storm sewers and PCC pavements. ($2,000,000)
26. **E. 19th St. N. (1100-1800 blocks) PCC** – Reconstruct E 19th St N between N 11th Ave E and N 19th Ave E with PCC curb and gutter and new storm sewers. ($2,500,000)

Already Committed/Seeking Consent for FY27 (in order of estimated costs from lowest to highest to be paid for with General Fund Bonds unless otherwise noted)

1. **Annexation Planning –** An in-house plan would be developed by Community Development (CD) staff that would identify the most likely places for annexation around the current city limits.
2. **Feasibility Study on Solar Installations at City Hall or other City-owned properties –** Community Development Staff would conduct an in-house study of potential locations for solar installations that would bring the most financial benefit to the City.
3. **Skid Loader Brush Mower** – ($10,000). This piece of equipment would be used to clear rough weed and small trees along bike trails and on other rough terrain.
4. **Park Shelter & Restroom Updates –** Annual investment in the City's existing shelters and restrooms is critical in maintaining the high-quality facilities that the City has. This funding would assist with new bathroom stall dividers and/or fixtures and repairs to existing shelters. ($10,000)
5. **Fire Station Remodeling** ($15,000) The Fire Department makes ongoing upgrades to the building utilizing in-house labor as much as possible. This year's funding would likely be used for upgrades to bathrooms, storage, and the kitchen.
6. **Tree & Stump Removal –** Another critical piece of maintaining a safe environment in the parks is ensuring dead and dying trees are properly removed. Annual investment in this area will mean that problem trees are addressed and prevents very significant, emergency-based projects from being necessitated in the future. ($15,000)
7. **Hike and Bike Trail Repairs –** Areas of the City's hike and bike trail system have significant age. Annual investment in repairs and maintenance to the existing system will make sure the trail is safe for all who use it. ($15,000)
8. **Library Emergency Response Planning and Upgrades** ($20,000). The library will develop a comprehensive incident and emergency response plan to provide coordinated training for the staff and Board. Security cameras, staff offices, and the security system will be investigated for upgrades and changes to ensure safety of the staff and public in addition to planning. The library welcomes over 60,000 visitors a year and its staff is readily available to the public. The library building is over 30 years old and its security for the staff and public has not been updated with its age. The security system does not alert dispatch of the location of the alarm, and it is not up to date using cellular lines. The security camera system needs more cameras installed to cover blind spots on the library grounds. Also, the staff offices do not have locked entry and are open to public viewing at all times. The security system, door locks, alarm monitoring, cameras, and enhancing security of the staff offices will be investigated and upgraded as possible. While a library is open to all, the building and grounds should be secure after hours, safe for library staff, and any security monitoring/alarms should give accurate information to emergency responders. We currently do not have updated emergency response plans for incidents at the library. The Library Board will work on these response plans in house with staff time. Updating the security measures of the building, its technology, and staff response will be a coordinated effort throughout the project.
9. **72-inch Zero-Turn Mower for Parks** ($25,000). This purchase would allow us retire an old mower. This mower would be used by seasonal employees to mow grass in all parks and ballfields.
10. **Airport Interior Remodel –** The airport is one of the first places the City can make a professional impression on future community investors or businesses. Maintaining this facility not only includes maintaining the exterior spaces, but also the interior space. New carpeting, paint, and/or furniture will help ensure the Airport remains the attractive community feature it currently is. ($36,000)
11. **Small crew cab truck -** ($40,000) (Parks). This truck would most likely be driven by a Parks superintendent, allowing the current truck to shift into the staff fleet.
12. **Fire Equipment - Miscellaneous** ($47,000) Every year, the Fire Department needs to purchase new turnout gear and other personal protection gear for firefighters including self-contained breathing apparatus (SCBA) units, which consist of a tank and a harness. These units are used for firefighting, hazardous materials response, confined space rescue and any other time there are contaminants or

deficiency of oxygen in normal breathing air. There are 27 harnesses currently in service. Each unit costs approximately $6,000. The National Fire Protection Association recommends that turnout gear is replaced every ten years.

13. **D&D Funding –** Addressing dilapidated and unsafe structures within neighborhoods is a key piece of the City's housing strategy of improving the quality and quantity of housing in the community. Removing blighted structures also provides an opportunity for the construction of new, affordable, in-fill housing. This funding is for the acquisition and demolition of dilapidated properties. In addition, it is also funding for public-private partnership grants to address neighborhood blight either through private demolitions or building rehabilitation. ($50,000)
14. **96-inch Toro Zero-Turn Mower for Parks –** ($55,000). This purchase would allow us retire an old mower. This mower would be used by seasonal employees to mow grass in all parks and ballfields.
15. **1-Ton Dump Truck for Parks** ($77,000). The parks groundkeepers need a dump truck to replace a 2008 model year truck that is past the end of its useful life. This was the highest priority item that was requested by Parks staff this year.
16. **Police Equipment/Technology –** Body Cams, $50,000, License Plate Reader (LPR) Cameras, $48,000 (up from $30,000 last year), ballistic vests $24,000, tasers $10,000, in-car computers - $10,000. ($142,000). Replacements due to current status. Vests and tasers are every five years. Body cams are on a contract to be replaced every five years. The LPR cost would add five cameras to our existing system of 10 cameras.
17. **Police Department Vehicles** ($145,000) This would replace two police vehicles with all the accessories needed. We have ten vehicles, including our K9 vehicle.
18. **New Ladder Truck** ($2,070,000) In 2023, the City Council passed a resolution to purchase a new ladder truck to replace our current truck that is 24 years old. We are now committed to this purchase as the City has signed a contract with Reliant Fire Apparatus.

<u>Already Committed/Seeking Consent for FY27 Non-GF</u>

19. **Trailer – Downtown Groundskeeper** ($8,000 NC URA TIF). This trailer would allow the downtown groundskeeper to haul a mower downtown multiple days per week and allow that staff member to haul tree debris and trash from downtown when needed.
20. **Historic Downtown Street Sign Markers** ($12,000, Historic Funds)
21. **Water Treatment Plant Security Fence Project** ($145,000, Water)
22. **100-200 blocks of N. 4th Ave. W. HMA overlay and intersection improvements** ($150,000 RUT)
23. **Clearwell Baffle Installation** ($212,000, Water SRF)
24. **Purchase of Smart Meters** ($300,000, Water)
25. **100 block of W. 3rd St. N. & ½ 100 block of W. 4th St. N. Streetscape Reconstruction** ($400,000, leftover funds from N. 2nd Ave. E. project)
26. **Water Distribution Main Improvements** ($500,000, Water)
27. **City-Wide Hot Mix Asphalt Resurfacing including two blocks on E. 4th St. S.** ($500,000, RUT)
28. **200-300 blocks of N. 2nd Ave. W. Streetscape Reconstruction** ($500,000, NC URA TIF)
29. **WPC Plant Boilers Replacement Project** ($630,000, WPC)
30. **Arbor Estates Phase 3 - N. 9th Ave. E. Extension** ($707,792 = $74,522 TIF Funds + $320,000 Union Dr. leftover funds + 313,270 TIF Bonding)
31. **1st Ave. E. & E. 12th St. Stormwater Improvements Project, Phase 2** ($1,200,000, 1st Ave. E. TIF Funds)
32. **Replacement of Four Alluvial Wells** ($2,800,000, Water SRF)

<u>FY26 End of Fund Balance</u>

1. **Parade Barricades** ($16,710)
2. **Tennis Court Project - Over Budget** ($30,248)
3. **Tennis/Pickleball Parking** ($75,000)
4. **City Facilities Security Camera System** ($103,138 GF plus approx. $14,000 in enterprise funds) (PB)

2023 – 2025 CITY COUNCIL GOALS

1. Westwood Clubhouse Phase 2 Improvements - $500,000 (28 votes): This project includes interior improvements to the Clubhouse (restroom, HVAC, bar, tables, and chairs) and is expected to be completed in spring of 2025. - COMPLETED

2. Airport Apron Expansion (NW or SE) - $80,000 + matching funds (26): Grant funds were not yet lined up for this project, so we moved forward with the Airport Pavement Restoration Project in lieu of the Apron Expansion. The Apron Expansion now has grant funding lined up and could be considered as a potential 2024-2026 goal. – In Progress, Projected Completion of Spring 2026

3. Portland Concrete Patching of Various Streets - $1,300,000 (25): This will be bid over the winter for a spring/summer 2025 construction. This will include $810,000 and be paid for with Road Use Tax Revenue Bonds. - COMPLETED

4. FY25 Downtown Improvements - $955,000 TIF (23): This project, downtown streetscape improvements to the 200-3000 blocks of N. 2nd Ave. W., which will include new curb and gutter, asphalt resurfacing, and sidewalk and lighting improvements, is now scheduled for fall of 2025. - COMPLETED

5. Aurora Park Tennis Court Construction & Resurfacing - $430,000 + $150,000 in matching funds (13): The cost estimate for this project is $600,000. This project will be designed in 2024 and construction will begin as soon as the boys high school tennis season is completed (around June 1, 2025). In Progress, Will Be Complete June 1, 2026

6. Aurora Park LED Court Lighting - $100,000 (6): The court lighting was the portion of the project that was most under-estimated. The updated engineer's estimate is $375,000 for the lights. This project will be designed in 2024 and constructed as soon as the boys high school tennis season is completed (around June 1, 2025). – In Progress, Will Be Complete June 1, 2026

GET TO KNOW Newton

2024 – 2026 CITY COUNCIL GOALS

1. S. 12th Ave. W. (1800 block – between Hwy. 14 and W. 18th St. S.) Reconstruction – $775,000 – POSTPONED DUE TO IDOT IMPROVEMENTS TO HWY. 14

2. Downtown Public Restroom, Concrete Pad, and Shade Structure – $175,000 - $350,000 – NOT BUDGETED BY COUNCIL IN FY26 ANNUAL BUDGET

3. Police/Fire Joint Training and Storage Facility – not to exceed $195,000- IN PROGRESS, BIDS TO BE OPENED ON SEPT. 26, 2026

4. Westwood Clubhouse Phase 3 Improvements – $250,000 - IN PROGRESS, FINISHED PATIO, OUTDOOR FURNITURE, AND FIRE PIT. STILL WORKING ON OPEN AIR SHELTER AND SITE WORK.

5. Sidewalk to Wal-Mart/ALDI – $100,000 in TIF funds – IN PROGRESS, IN DESIGN, PROJECT TO BE COMPLETE BY JUNE 30, 2026

6. New Skate Park at Aurora – $800,000 in a combination of grants and GF, to be determined by Council (only to be constructed in the event that sufficient grants are received)– NOT MOVING FORWARD AT THIS TIME - NO GRANTS RECEIVED

7. Airport SE Apron Expansion – $146,000 plus $400,000 state grant plus $960,000 FAA Funds = $1,506,000 – IN PROGRESS, DESIGN AND BIDDING COMPLETE, CONSTRUCTION TO BE COMPLETE BY JUNE 30, 2026

8. Asphalt Mill and Overlay – Various Streets – in an amount to be determined, as funding allows. IN PROGRESS, CURRENTLY IN DESIGN, TO BE COMPLETED BY JUNE 30, 2026

CITY OF NEWTON CAPITAL IMPROVEMENT PLAN

EQUIPMENT & PROJECTS BY FUNDING SOURCE

GET TO KNOW Newton

Projects By Funding Source Summary

Source	Project #	2026	2027	2028	2029	2030	Total
General Fund Bonds							
City Hall Atrium Floor Replacement	*ADMIN-FLOOR*			25,000			**25,000**
City Hall West Window Replacement	*ADMIN-PDWIN*	15,000					**15,000**
Server Upgrades	*ADMIN-SERVER*	5,000		5,000			**10,000**
City Hall 2nd Phase Microzone Replacement	*ADMIN-ZONE*	25,000					**25,000**
Airport Grounds Mower #A-1	*AIR-E-MOW*				25,000		**25,000**
Airport Tractor	*AIR-E-TRAC1*			45,000			**45,000**
Apron Expansion	*AIR-I-APR1*	146,000					**146,000**
Airport Community Hangar Painting	*AIR-I-PAINT*			30,000			**30,000**
Airport Service Road Improvements	*AIR-I-ROAD*			40,000			**40,000**
Dangerous & Dilapidated Blight Removal	*CD-D & D*	100,000		100,000			**200,000**
Housing Incentive	*CD-Incentive*	150,000					**150,000**
Zero-Turn Mower - Cemetery	*CEM-E-ZERO22*	12,000		12,000		12,000	**36,000**
Cemetery Expansion	*CEM-I-CEMexp*			15,000			**15,000**
Union Cemetery Street Repair Project	*CEM-I-UNION*				180,000		**180,000**
Pickup Truck Replacement #79	*COM-E-#79*			43,000			**43,000**
Command FM Vehicle (Car 2)	*FD-CommFM*				60,000		**60,000**
Ladder 1 Replacement	*FD-LADD1*		2,070,000				**2,070,000**
FD Shoring up of Flooring	*FD-LaddFloor*	120,000					**120,000**
Medic 2 Replacement	*FD-Medic 2*	360,000					**360,000**
Medic 3 Replacement	*FD-Medic 3*				379,500		**379,500**
Fire Equipment - Misc	*FD-MiscEquip*	47,000	47,000	47,000	47,000	47,000	**235,000**
Fire Station Remodeling	*FD-Remodel*	15,000	15,000	15,000	15,000	15,000	**75,000**
Training Site Facility for Fire & Police	*FD-Training*	250,000					**250,000**
Westwood Clubhouse - Phase 3	*GOL-I-WWCLUB3*	320,000					**320,000**
Library North Staff Office Windows	*LIB-windows*			25,000			**25,000**
10.5' Mower - Parks #4	*PAR-E-10MOW1*			65,000			**65,000**
Parks 4WD Tractor #10	*PAR-E-4WD*			25,000			**25,000**
3/4 Ton Pick-Up Truck #51	*PAR-E-4x4c*				59,000		**59,000**
1-Ton Dump Truck #54	*PAR-E-#54P*		60,000				**60,000**
Parks Utility Cart	*PAR-E-CART*	12,000					**12,000**
6' Zero-Turn Mower - Parks	*PAR-E-ZERO1*	18,000			18,000		**36,000**
ADA Improvements in the Parks	*PAR-I-ADA*			50,000		50,000	**100,000**
Aurora Park LED Court Lighting	*PAR-I-AURLGT*	149,000					**149,000**
Ice Rink Lighting	*PAR-I-ICELIT*					5,000	**5,000**
Inclusive Playground Features	*PAR-I-INCLUS*				30,000	150,000	**180,000**
Hike & Bike Trail Loop	*PAR-I-LOOP*			14,000	160,000		**174,000**
Maytag Pool Paint	*PAR-I-PAINT*	15,000					**15,000**
Park Playground Equipment Upgrades	*PAR-I-PLAY*		200,000				**200,000**
Park Shelter & Restroom Upgrades	*PAR-I-REHAB*	15,000	10,000	10,000			**35,000**
Park Shelter Replacement	*PAR-I-SHELTR*			80,000			**80,000**
Skate Park	*PAR-I-SKATE*			100,000			**100,000**
Tennis Court Construction/Resurfacing	*PAR-I-TENNIS*	416,000					**416,000**
Hike & Bike Trail Repairs	*PAR-I-TRAIL*	25,000		50,000			**75,000**
Tree & Stump Removal Project - Parks	*PAR-I-TREES*	75,000	50,000	50,000	50,000	50,000	**275,000**
Animal Control Facility	*PD-Animal*	150,000					**150,000**
Police Equipment - Miscellaneous	*PD-Equip*	135,000	100,000	50,000	60,000		**345,000**

Source	Project #	2026	2027	2028	2029	2030	Total
Police Computers & Technology	*PD-PC*	65,000	50,000	10,000	16,500		**141,500**
Police Dept. Vehicles	*PD-Veh*	140,000	145,000	150,000	155,000		**590,000**
Brush Chipper	*STR-E-CHIP*			35,000			**35,000**
ADA Sidewalk Connections & Improvements	*STR-I-ADA*			100,000			**100,000**
Asphalt Mill/Overlay - Various Streets	*STR-I-HMAvar*				1,000,000		**1,000,000**
PCC Patching - Various Streets	*STR-I-PCC*					1,000,000	**1,000,000**
Public Works Parking Lot Resurfacing	*STR-I-Pwlot*		30,000				**30,000**
S 12th Ave W Reconstr & Traffic Signal Upgrades	*STR-I-S12W*	75,000	700,000				**775,000**
W 19th St S Reconstruction	*STR-I-W19S*					1,600,000	**1,600,000**
General Fund Bonds Total		**2,855,000**	**3,477,000**	**1,191,000**	**2,255,000**	**2,929,000**	**12,707,000**

General Fund Bonds - Future

Source	Project #	2026	2027	2028	2029	2030	Total
Airport 4-Stall Hangar	*AIR-I-4HANG*					263,750	**263,750**
Airport Fence Improvements	*AIR-I-FENCE*					60,000	**60,000**
Airport Runway Extension	*AIR-I-RUNWAY*					220,000	**220,000**
Airport Sanitary Sewer Extension	*AIR-I-SEWER*					360,000	**360,000**
Traffic Pre-Emption	*FD-Traffic*					121,000	**121,000**
Parking Lot Resurfacing - Westwood Golf Course	*GOL-I-WWPRKG*					125,000	**125,000**
Skidloader Mower Attachment	*PAR-E-SKMO*					6,000	**6,000**
Parks Ventrac	*PAR-E-VENTRA*					39,500	**39,500**
Agnes Patt. Park Ball Field Fence Upgrades	*PAR-I-AGNES*					60,000	**60,000**
Parking Improvements - Aurora Park	*PAR-I-AURPKG*					400,000	**400,000**
Softball Complex Upgrades	*PAR-I-BACK*					220,000	**220,000**
Bike Trail Connections to Jasper County Trails	*PAR-I-BIKE*					54,000	**54,000**
Maytag Bowl Preservation Project	*PAR-I-BOWL*					30,000	**30,000**
Brick Sign Repair Project	*PAR-I-BRICK*					10,000	**10,000**
Maytag Park Caretaker's House	*PAR-I-CARE*					250,000	**250,000**
Little League Ballfield Lighting	*PAR-I-LLL*					240,000	**240,000**
Hike & Bike Trail Loop	*PAR-I-LOOP*					100,000	**100,000**
Maytag Park Streetlight Replacement	*PAR-I-MAYLI*					500,000	**500,000**
Park Shelter Replacement	*PAR-I-SHELTR*					80,000	**80,000**
Softball Complex Parking Lot Paving	*PAR-I-SOFT*					400,000	**400,000**
Bike Trail Spurs to Parks	*PAR-I-SPURS*					300,000	**300,000**
Sunset Park Improvements	*PAR-I-SUNSET*					350,000	**350,000**
E 28th St N PCC Paving	*STR-I-E28N*					680,000	**680,000**
E 5th St S HMA Overlay	*STR-I-E5S*					350,000	**350,000**
E 7th St S PCC Paving	*STR-I-E7S*					330,000	**330,000**
N 9th Ave W Reconstruction	*STR-I-N9W*					1,300,000	**1,300,000**
W 18th St S (900-1000 blocks) Reconstruction	*STR-I-W18S*					750,000	**750,000**
General Fund Bonds - Future Total		**0**	**0**	**0**	**0**	**7,599,250**	**7,599,250**

Golf Fund Budget

Source	Project #	2026	2027	2028	2029	2030	Total
Aerifier	*GOL-E-AER*		17,000				**17,000**
Pull-Behind Blower #16	*GOL-E-BLOW*			7,500			**7,500**
Golf Cart Replacement	*GOL-E-CARTS*	57,000	19,500	20,000			**96,500**
Fairway Mower 1 - #41	*GOL-E-FAIRM1*				67,000		**67,000**
Golf Course Greens Mower #36	*GOL-E-GM36*			33,000			**33,000**

Source	Project #	2026	2027	2028	2029	2030	Total
Golf Course Greens Mower #37	*GOL-E-GM37*	44,000					**44,000**
Reel Mower Grinder	*GOL-E-GRIND*		30,000				**30,000**
Golf Rough Mower #50	*GOL-E-MOW*		25,000				**25,000**
Golf Course Sand Trap Rake #42	*GOL-E-RAKE*		12,000				**12,000**
Golf Greens Roller #51	*GOL-E-ROLL*			10,000			**10,000**
Golf Course Sprayer #45	*GOL-E-SPR45*		25,000				**25,000**
Golf Course Sprayer #46	*GOL-E-SPR46*			25,000			**25,000**
Tee Mower - #39	*GOL-E-TEE*		30,000				**30,000**
Golf Course Tee Mower #38	*GOL-E-TEE38*				20,000		**20,000**
Golf Course Work Cart #31	*GOL-E-WORK31*			9,000			**9,000**
Golf Course Work Cart #32	*GOL-E-WORK32*		8,500				**8,500**
Golf Course Work Truck #34	*GOL-E-WT34*		30,000				**30,000**
Golf Course Zero Turn Mower #32	*GOL-E-ZERO32*					18,000	**18,000**
Westwood Irrigation Pond Dredging	*GOL-I-POND*		200,000				**200,000**
Westwood Storage Shed	*GOL-I-SHED*		115,000				**115,000**
Westwood Cart Path Improvements	*GOL-I-WWPATH*		10,000	10,000			**20,000**
Parking Lot Resurfacing - Westwood Golf Course	*GOL-I-WWPRKG*					125,000	**125,000**
Golf Fund Budget Total		**101,000**	**522,000**	**114,500**	**87,000**	**143,000**	**967,500**

Landfill Enterprise Fund

Source	Project #	2026	2027	2028	2029	2030	Total
Concrete Rubble Crushing Project	*NSL-CRUSH*	350,000					**350,000**
Pickup Truck Replacement #10L	*NSL-E-#10L*			40,000			**40,000**
Landfill Roll-Off Truck #74L	*NSL-E-#74L*			100,000			**100,000**
Landfill Backup Generator	*NSL-E-GEN*	50,000					**50,000**
Leachate lagoon, pump station and force main	*NSL-I-LAGOON*			3,000,000			**3,000,000**
Landfill Enterprise Fund Total		**400,000**	**0**	**3,140,000**	**0**	**0**	**3,540,000**

Private

Source	Project #	2026	2027	2028	2029	2030	Total
Library Front Entry Repair/Replacement	*LIB-Front*		200,000				**200,000**
Private Total		**0**	**200,000**	**0**	**0**	**0**	**200,000**

Private Grant

Source	Project #	2026	2027	2028	2029	2030	Total
Skate Park	*PAR-I-SKATE*			700,000			**700,000**
Private Grant Total		**0**	**0**	**700,000**	**0**	**0**	**700,000**

Road Use Tax Fund

Source	Project #	2026	2027	2028	2029	2030	Total
Pickup Truck Replacement #15	*STR-E-#15*		50,000				**50,000**
Plow Truck Replacement #23	*STR-E-#23*		275,000				**275,000**
10-foot Trailer #24T	*STR-E-#24T*					3,000	**3,000**
Plow Truck Replacement #46	*STR-E-#46*				190,000		**190,000**
Brush Chipper	*STR-E-CHIP*			35,000			**35,000**
Salt Brine Production System Replacement	*STR-E-SB*			60,000			**60,000**
Pavement Striper	*STR-E-STRIPE*			7,000			**7,000**
Street Sweeper Replacement	*STR-E-SWEEP*	400,000					**400,000**
E 4th St S Reconstruction (100-400 blocks)	*STR-I-E4N*				1,000,000		**1,000,000**
N 4th Ave E Full-Depth HMA	*STR-I-N4HMA*			836,000			**836,000**

Source	Project #	2026	2027	2028	2029	2030	Total
Public Works Parking Lot Resurfacing	*STR-I-Pwlot*		50,000				**50,000**
S 5th Ave W Recon - Phase 1	*STR-I-S5WA*				165,000	825,000	**990,000**
W 8th St Traffic Signal Improvements	*STR-I-W8sig*		180,000				**180,000**
Road Use Tax Fund Total		**400,000**	**555,000**	**938,000**	**1,355,000**	**828,000**	**4,076,000**

Road Use Tax Revenue Bonds

Source	Project #	2026	2027	2028	2029	2030	Total
S 5th Ave W Recon - Phase 1	*STR-I-S5WA*					825,000	**825,000**
Road Use Tax Revenue Bonds Total		**0**	**0**	**0**	**0**	**825,000**	**825,000**

Road Use Tax Revenue Bonds - Future

Source	Project #	2026	2027	2028	2029	2030	Total
E 19th St N Reconstruction (1100-1800 blocks)	*STR-I-E19N*					1,660,000	**1,660,000**
W 15th St S Paving Improvements	*STR-I-W15S*					425,000	**425,000**
Road Use Tax Revenue Bonds - Future Total		**0**	**0**	**0**	**0**	**2,085,000**	**2,085,000**

Sanitary Sewer Revenue Bonds

Source	Project #	2026	2027	2028	2029	2030	Total
E 27th St S Sanitary Sewer Interceptor	*WPC-I-E27S*					500,000	**500,000**
Sanitary Sewer Revenue Bonds Total		**0**	**0**	**0**	**0**	**500,000**	**500,000**

Special Assessment

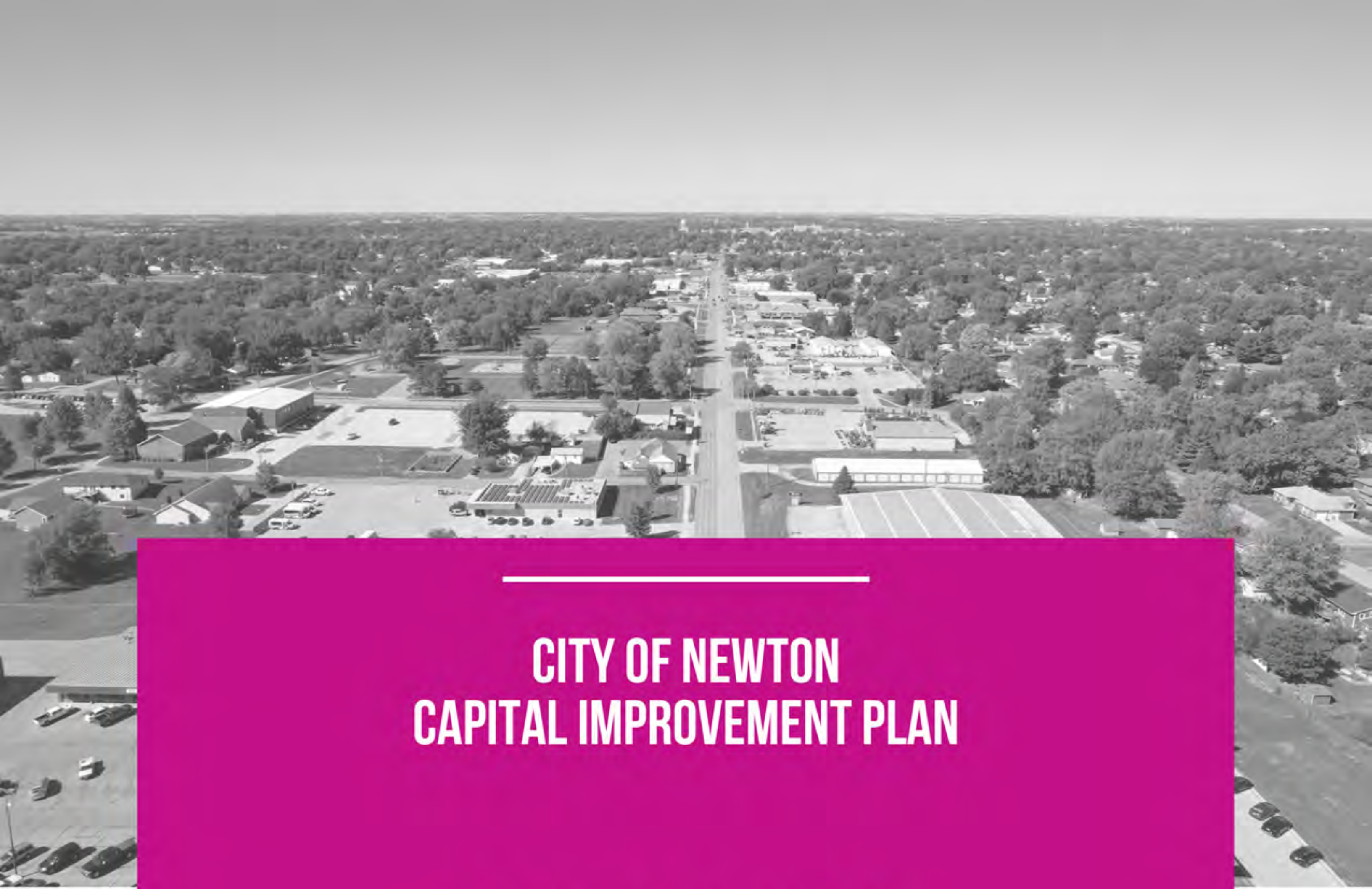
Source	Project #	2026	2027	2028	2029	2030	Total
E 7th St S PCC Paving	*STR-I-E7S*					350,000	**350,000**
W 15th St S Paving Improvements	*STR-I-W15S*					425,000	**425,000**
Special Assessment Total		**0**	**0**	**0**	**0**	**775,000**	**775,000**

State/Federal/Local Grant

Source	Project #	2026	2027	2028	2029	2030	Total
Airport Tractor	*AIR-E-TRAC1*			405,000			**405,000**
Airport 4-Stall Hangar	*AIR-I-4HANG*					276,250	**276,250**
Apron Expansion	*AIR-I-APR1*	1,360,000					**1,360,000**
Airport Service Road Improvements	*AIR-I-ROAD*			360,000			**360,000**
Airport Runway Extension	*AIR-I-RUNWAY*					1,980,000	**1,980,000**
Fire Protection System Assessment and Installation	*LIB-fire*		400,000				**400,000**
Hike & Bike Trail Spur to 30-Acre Park	*PAR-I-30TRAI*					260,000	**260,000**
Bike Trail Connections to Jasper County Trails	*PAR-I-BIKE*					196,000	**196,000**
Maytag Park Caretaker's House	*PAR-I-CARE*					250,000	**250,000**
Ice Rink Lighting	*PAR-I-ICELIT*					25,000	**25,000**
Inclusive Playground Features	*PAR-I-INCLUS*					150,000	**150,000**
Hike & Bike Trail Loop	*PAR-I-LOOP*			56,000	1,040,000		**1,096,000**
Cardinal Pond Improvements	*PAR-I-POND*			352,000			**352,000**
Bike Trail Spurs to Parks	*PAR-I-SPURS*					300,000	**300,000**
S 20th Ave W Reconstruction	*STR-I-S20S24*		3,000,000				**3,000,000**
State/Federal/Local Grant Total		**1,360,000**	**3,400,000**	**1,173,000**	**1,040,000**	**3,437,250**	**10,410,250**

Source	Project #	2026	2027	2028	2029	2030	Total
State Revolving Fund (SRF)							
Recase Existing Jordan Well	*NWT-RECASE*			1,500,000			**1,500,000**
Transmission Mains - Replacement	*NWT-tranmain*					15,000,000	**15,000,000**
New Jordan Well - Eng & Const	*NWT-well*			500,000	6,800,000		**7,300,000**
Shallow Wells - 4 New - Project #1	*NWT-well4*		2,800,000				**2,800,000**
Shallow Wells - 4 New - Project #2	*NWT-well4-2*				2,985,000		**2,985,000**
Children's Forest Sanitary Sewer Rehab.	*WPC-I-Child*		1,240,000				**1,240,000**
State Revolving Fund (SRF) Total		**0**	**4,040,000**	**2,000,000**	**9,785,000**	**15,000,000**	**30,825,000**
Tax Increment Financing Bond							
Downtown Streetscape	*CD-Downtown*					4,375,000	**4,375,000**
Downtown Housing Grant	*CD-Dthouse*	50,000	50,000				**100,000**
Downtown Improvement Grant	*CD-DTImprov*	50,000					**50,000**
Cardinal Pond Improvements	*PAR-I-POND*			88,000			**88,000**
Splash Pad Restroom & Equipment	*PAR-I-SPLASH*		350,000				**350,000**
Sunset Park Improvements	*PAR-I-SUNSET*	12,000					**12,000**
Downtown Alleys Restoration	*STR-I-DALY*	350,000					**350,000**
Downtown Street Improvements FY27	*STR-I-FY27*		1,050,000				**1,050,000**
Downtown Street Improvements FY28	*STR-I-FY28*			1,050,000			**1,050,000**
Downtown Street Improvements FY29	*STR-I-FY29*				610,000		**610,000**
Stormwater Project 1st Ave & 12th St N	*STWR-I-1AVE12ST*	700,000					**700,000**
Tax Increment Financing Bond Total		**1,162,000**	**1,450,000**	**1,138,000**	**610,000**	**4,375,000**	**8,735,000**
Tax Increment Financing (TIF)							
Sidewalk to Wal-Mart/Aldi	*STR-I-WMSW*	100,000					**100,000**
Tax Increment Financing (TIF) Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**
Water Enterprise Fund							
Backhoe Replacement	*NWD-Backhoe*			195,000			**195,000**
Main Extension -E 9th St S (900-1000 blk)	*NWD-E9Smain*		40,000				**40,000**
Water Main Replacement - W 4th St N-700-800 Blocks	*NWD-I-W4main*	130,000					**130,000**
WPC Plant Water Main Replacement	*NWD-I-wpcmain*	124,000					**124,000**
Smart Meters	*NWD-Meters*	300,000	300,000	300,000	300,000		**1,200,000**
Water Main - N 8th Ave E - 100-300 Blocks	*NWD-N8mainA*	241,000					**241,000**
Water Main - S 20th Ave W - Phase 1	*NWD-S20mainA*			200,000			**200,000**
Water Main - S 20th Ave W - Phase 2	*NWD-S20mainB*				250,000		**250,000**
Water Main - S 5th Ave W (400-700 blk) - Phase 1	*NWD-S5WmainA*		260,000				**260,000**
Water Main - S 5th Ave W (800-1100 blk) - Phase 2	*NWD-S5WmainB*		270,000				**270,000**
Replace Water Main - S 8th Ave W (900 blk)	*NWD-S8W*		176,000				**176,000**
Skid Steer Loader	*NWD-skid*					90,000	**90,000**
Roto Tiller	*NWD-tiller*			4,000			**4,000**
Replace Water Main - W 10th St S (200-400 blk)	*NWD-W10Smain*					90,000	**90,000**
Clear Well Baffles	*NWT-BAFFLE*		212,000				**212,000**
10 - T PUMP RIG TRUCK REPLACEMENT	*NWT-E-10T*	275,000					**275,000**
Transmission Mains Investigation	*NWT-INVEST*				200,000		**200,000**
Plant Pump Station Roof	*NWT-I-PumpRoof*	14,000					**14,000**

Source	Project #	2026	2027	2028	2029	2030	Total
Maintenance Building Roof	*NWT-MainBldgRf*	20,000					**20,000**
Water Enterprise Fund Total		**1,104,000**	**1,258,000**	**699,000**	**750,000**	**180,000**	**3,991,000**
WPC Enterprise Fund							
Pickup Truck Replacement #42	*WPC-E-#42*				45,000		**45,000**
WPC 4x4 Pickup	*WPC-E-4x4*	50,000					**50,000**
Pickup Truck Replacement #57	*WPC-E-#57*					25,000	**25,000**
WPC Endloader Replacement #59	*WPC-E-#59*		250,000				**250,000**
Sanitary Sewer Rehabilitation	*WPC-I-REHAB*	300,000		300,000		300,000	**900,000**
SE & Lambs Grove Pump Station - Pump Replacement	*WPC-I-SELG*		2,046,000				**2,046,000**
Replace Submersible Pumps at WPC Plant	*WPC-I-SUBMER*			1,600,000			**1,600,000**
Siphon Removal	*WPC-Siphon*	100,000					**100,000**
Mower/skid steer Trailer	*WPC-Trailer*	10,000					**10,000**
WPC Enterprise Fund Total		**460,000**	**2,296,000**	**1,900,000**	**45,000**	**325,000**	**5,026,000**
GRAND TOTAL		**7,942,000**	**17,198,000**	**12,993,500**	**15,927,000**	**39,001,500**	**93,062,000**



CITY OF NEWTON
CAPITAL IMPROVEMENT PLAN

EQUIPMENT & PROJECTS BY DEPARTMENT

2026 through 2030
Capital Improvement Plan
Newton, IA
Projects By Department

Department	Project #	2026	2027	2028	2029	2030	Total
Administration							
City Hall Atrium Floor Replacement	*ADMIN-FLOOR*			25,000			**25,000**
City Hall West Window Replacement	*ADMIN-PDWIN*	15,000					**15,000**
Server Upgrades	*ADMIN-SERVER*	5,000		5,000			**10,000**
City Hall 2nd Phase Microzone Replacement	*ADMIN-ZONE*	25,000					**25,000**
Administration Total		**45,000**	**0**	**30,000**	**0**	**0**	**75,000**
Comm. Dev. - Equip. (CEP)							
Airport Grounds Mower #A-1	*AIR-E-MOW*				25,000		**25,000**
Airport Tractor	*AIR-E-TRAC1*			450,000			**450,000**
Apron Expansion	*AIR-I-APR1*	1,506,000					**1,506,000**
Zero-Turn Mower - Cemetery	*CEM-E-ZERO22*	12,000		12,000		12,000	**36,000**
Pickup Truck Replacement #79	*COM-E-#79*			43,000			**43,000**
Aerifier	*GOL-E-AER*		17,000				**17,000**
Pull-Behind Blower #16	*GOL-E-BLOW*			7,500			**7,500**
Golf Cart Replacement	*GOL-E-CARTS*	57,000	19,500	20,000			**96,500**
Fairway Mower 1 - #41	*GOL-E-FAIRM1*				67,000		**67,000**
Golf Course Greens Mower #36	*GOL-E-GM36*			33,000			**33,000**
Golf Course Greens Mower #37	*GOL-E-GM37*	44,000					**44,000**
Reel Mower Grinder	*GOL-E-GRIND*		30,000				**30,000**
Golf Rough Mower #50	*GOL-E-MOW*		25,000				**25,000**
Golf Course Sand Trap Rake #42	*GOL-E-RAKE*		12,000				**12,000**
Golf Greens Roller #51	*GOL-E-ROLL*			10,000			**10,000**
Golf Course Sprayer #45	*GOL-E-SPR45*		25,000				**25,000**
Golf Course Sprayer #46	*GOL-E-SPR46*			25,000			**25,000**
Tee Mower - #39	*GOL-E-TEE*		30,000				**30,000**
Golf Course Tee Mower #38	*GOL-E-TEE38*				20,000		**20,000**
Golf Course Work Cart #31	*GOL-E-WORK31*			9,000			**9,000**
Golf Course Work Cart #32	*GOL-E-WORK32*		8,500				**8,500**
Golf Course Work Truck #34	*GOL-E-WT34*		30,000				**30,000**
Golf Course Zero Turn Mower #32	*GOL-E-ZERO32*					18,000	**18,000**
10.5' Mower - Parks #4	*PAR-E-10MOW1*			65,000			**65,000**
Parks 4WD Tractor #10	*PAR-E-4WD*			25,000			**25,000**
3/4 Ton Pick-Up Truck #51	*PAR-E-4x4c*				59,000		**59,000**
1-Ton Dump Truck #54	*PAR-E-#54P*		60,000				**60,000**
Parks Utility Cart	*PAR-E-CART*	12,000					**12,000**
Skidloader Mower Attachment	*PAR-E-SKMO*					6,000	**6,000**
Parks Ventrac	*PAR-E-VENTRA*					39,500	**39,500**
6' Zero-Turn Mower - Parks	*PAR-E-ZERO1*	18,000			18,000		**36,000**
Comm. Dev. - Equip. (CEP) Total		**1,649,000**	**257,000**	**699,500**	**189,000**	**75,500**	**2,870,000**
Comm. Dev. - Proj. (CIP)							
Airport 4-Stall Hangar	*AIR-I-4HANG*					540,000	**540,000**
Airport Fence Improvements	*AIR-I-FENCE*					60,000	**60,000**
Airport Community Hangar Painting	*AIR-I-PAINT*			30,000			**30,000**
Airport Service Road Improvements	*AIR-I-ROAD*			400,000			**400,000**
Airport Runway Extension	*AIR-I-RUNWAY*					2,200,000	**2,200,000**

Department	Project #	2026	2027	2028	2029	2030	Total
Airport Sanitary Sewer Extension	*AIR-I-SEWER*					360,000	**360,000**
Dangerous & Dilapidated Blight Removal	*CD-D & D*	100,000		100,000			**200,000**
Downtown Streetscape	*CD-Downtown*					4,375,000	**4,375,000**
Downtown Housing Grant	*CD-Dthouse*	50,000	50,000				**100,000**
Downtown Improvement Grant	*CD-DTImprov*	50,000					**50,000**
Housing Incentive	*CD-Incentive*	150,000					**150,000**
Cemetery Expansion	*CEM-I-CEMexp*			15,000			**15,000**
Union Cemetery Street Repair Project	*CEM-I-UNION*				180,000		**180,000**
Westwood Irrigation Pond Dredging	*GOL-I-POND*		200,000				**200,000**
Westwood Storage Shed	*GOL-I-SHED*		115,000				**115,000**
Westwood Clubhouse - Phase 3	*GOL-I-WWCLUB3*	320,000					**320,000**
Westwood Cart Path Improvements	*GOL-I-WWPATH*		10,000	10,000			**20,000**
Parking Lot Resurfacing - Westwood Golf Course	*GOL-I-WWPRKG*					250,000	**250,000**
Hike & Bike Trail Spur to 30-Acre Park	*PAR-I-30TRAI*					260,000	**260,000**
ADA Improvements in the Parks	*PAR-I-ADA*			50,000		50,000	**100,000**
Agnes Patt. Park Ball Field Fence Upgrades	*PAR-I-AGNES*					60,000	**60,000**
Aurora Park LED Court Lighting	*PAR-I-AURLGT*	149,000					**149,000**
Parking Improvements - Aurora Park	*PAR-I-AURPKG*					400,000	**400,000**
Softball Complex Upgrades	*PAR-I-BACK*					220,000	**220,000**
Bike Trail Connections to Jasper County Trails	*PAR-I-BIKE*					250,000	**250,000**
Maytag Bowl Preservation Project	*PAR-I-BOWL*					30,000	**30,000**
Brick Sign Repair Project	*PAR-I-BRICK*					10,000	**10,000**
Maytag Park Caretaker's House	*PAR-I-CARE*					500,000	**500,000**
Ice Rink Lighting	*PAR-I-ICELIT*					30,000	**30,000**
Inclusive Playground Features	*PAR-I-INCLUS*				30,000	300,000	**330,000**
Little League Ballfield Lighting	*PAR-I-LLL*					240,000	**240,000**
Hike & Bike Trail Loop	*PAR-I-LOOP*			70,000	1,200,000	100,000	**1,370,000**
Maytag Park Streetlight Replacement	*PAR-I-MAYLI*					500,000	**500,000**
Maytag Pool Paint	*PAR-I-PAINT*	15,000					**15,000**
Park Playground Equipment Upgrades	*PAR-I-PLAY*		200,000				**200,000**
Cardinal Pond Improvements	*PAR-I-POND*			440,000			**440,000**
Park Shelter & Restroom Upgrades	*PAR-I-REHAB*	15,000	10,000	10,000			**35,000**
Park Shelter Replacement	*PAR-I-SHELTR*			80,000		80,000	**160,000**
Skate Park	*PAR-I-SKATE*			800,000			**800,000**
Softball Complex Parking Lot Paving	*PAR-I-SOFT*					400,000	**400,000**
Splash Pad Restroom & Equipment	*PAR-I-SPLASH*		350,000				**350,000**
Bike Trail Spurs to Parks	*PAR-I-SPURS*					600,000	**600,000**
Sunset Park Improvements	*PAR-I-SUNSET*	12,000				350,000	**362,000**
Tennis Court Construction/Resurfacing	*PAR-I-TENNIS*	416,000					**416,000**
Hike & Bike Trail Repairs	*PAR-I-TRAIL*	25,000		50,000			**75,000**
Tree & Stump Removal Project - Parks	*PAR-I-TREES*	75,000	50,000	50,000	50,000	50,000	**275,000**
	Comm. Dev. - Proj. (CIP) Total	**1,377,000**	**985,000**	**2,105,000**	**1,460,000**	**12,215,000**	**18,142,000**

Fire Department

Department	Project #	2026	2027	2028	2029	2030	Total
Command FM Vehicle (Car 2)	*FD-CommFM*				60,000		**60,000**
Ladder 1 Replacement	*FD-LADD1*		2,070,000				**2,070,000**
FD Shoring up of Flooring	*FD-LaddFloor*	120,000					**120,000**
Medic 2 Replacement	*FD-Medic 2*	360,000					**360,000**
Medic 3 Replacement	*FD-Medic 3*				379,500		**379,500**
Fire Equipment - Misc	*FD-MiscEquip*	47,000	47,000	47,000	47,000	47,000	**235,000**
Fire Station Remodeling	*FD-Remodel*	15,000	15,000	15,000	15,000	15,000	**75,000**
Traffic Pre-Emption	*FD-Traffic*					121,000	**121,000**
Training Site Facility for Fire & Police	*FD-Training*	250,000					**250,000**
	Fire Department Total	**792,000**	**2,132,000**	**62,000**	**501,500**	**183,000**	**3,670,500**

Department	Project #	2026	2027	2028	2029	2030	Total
Library							
Fire Protection System Assessment and Installation	*LIB-fire*		400,000				**400,000**
Library Front Entry Repair/Replacement	*LIB-Front*		200,000				**200,000**
Library North Staff Office Windows	*LIB-windows*			25,000			**25,000**
Library Total		**0**	**600,000**	**25,000**	**0**	**0**	**625,000**

Department	Project #	2026	2027	2028	2029	2030	Total
Police Department							
Animal Control Facility	*PD-Animal*	150,000					**150,000**
Police Equipment - Miscellaneous	*PD-Equip*	135,000	100,000	50,000	60,000		**345,000**
Police Computers & Technology	*PD-PC*	65,000	50,000	10,000	16,500		**141,500**
Police Dept. Vehicles	*PD-Veh*	140,000	145,000	150,000	155,000		**590,000**
Police Department Total		**490,000**	**295,000**	**210,000**	**231,500**	**0**	**1,226,500**

Department	Project #	2026	2027	2028	2029	2030	Total
Public Works - Equip. (CEP)							
Pickup Truck Replacement #10L	*NSL-E-#10L*			40,000			**40,000**
Landfill Roll-Off Truck #74L	*NSL-E-#74L*			100,000			**100,000**
Landfill Backup Generator	*NSL-E-GEN*	50,000					**50,000**
Pickup Truck Replacement #15	*STR-E-#15*		50,000				**50,000**
Plow Truck Replacement #23	*STR-E-#23*		275,000				**275,000**
10-foot Trailer #24T	*STR-E-#24T*					3,000	**3,000**
Plow Truck Replacement #46	*STR-E-#46*				190,000		**190,000**
Brush Chipper	*STR-E-CHIP*			70,000			**70,000**
Salt Brine Production System Replacement	*STR-E-SB*			60,000			**60,000**
Pavement Striper	*STR-E-STRIPE*			7,000			**7,000**
Street Sweeper Replacement	*STR-E-SWEEP*	400,000					**400,000**
Public Works - Equip. (CEP) Total		**450,000**	**325,000**	**277,000**	**190,000**	**3,000**	**1,245,000**

Department	Project #	2026	2027	2028	2029	2030	Total
Public Works - Proj. (CIP)							
Concrete Rubble Crushing Project	*NSL-CRUSH*	350,000					**350,000**
Leachate lagoon, pump station and force main	*NSL-I-LAGOON*			3,000,000			**3,000,000**
ADA Sidewalk Connections & Improvements	*STR-I-ADA*			100,000			**100,000**
Downtown Alleys Restoration	*STR-I-DALY*	350,000					**350,000**
E 19th St N Reconstruction (1100-1800 blocks)	*STR-I-E19N*					1,660,000	**1,660,000**
E 28th St N PCC Paving	*STR-I-E28N*					680,000	**680,000**
E 4th St S Reconstruction (100-400 blocks)	*STR-I-E4N*				1,000,000		**1,000,000**
E 5th St S HMA Overlay	*STR-I-E5S*					350,000	**350,000**
E 7th St S PCC Paving	*STR-I-E7S*					680,000	**680,000**
Downtown Street Improvements FY27	*STR-I-FY27*		1,050,000				**1,050,000**
Downtown Street Improvements FY28	*STR-I-FY28*			1,050,000			**1,050,000**
Downtown Street Improvements FY29	*STR-I-FY29*				610,000		**610,000**
Asphalt Mill/Overlay - Various Streets	*STR-I-HMAvar*				1,000,000		**1,000,000**
N 4th Ave E Full-Depth HMA	*STR-I-N4HMA*			836,000			**836,000**
N 9th Ave W Reconstruction	*STR-I-N9W*					1,300,000	**1,300,000**
PCC Patching - Various Streets	*STR-I-PCC*					1,000,000	**1,000,000**
Public Works Parking Lot Resurfacing	*STR-I-Pwlot*		80,000				**80,000**
S 12th Ave W Reconstr & Traffic Signal Upgrades	*STR-I-S12W*	75,000	700,000				**775,000**
S 20th Ave W Reconstruction	*STR-I-S20S24*		3,000,000				**3,000,000**
S 5th Ave W Recon - Phase 1	*STR-I-S5WA*				165,000	1,650,000	**1,815,000**
W 15th St S Paving Improvements	*STR-I-W15S*					850,000	**850,000**
W 18th St S (900-1000 blocks) Reconstruction	*STR-I-W18S*					750,000	**750,000**
W 19th St S Reconstruction	*STR-I-W19S*					1,600,000	**1,600,000**
W 8th St Traffic Signal Improvements	*STR-I-W8sig*		180,000				**180,000**

Department	Project #	2026	2027	2028	2029	2030	Total
Sidewalk to Wal-Mart/Aldi	*STR-I-WMSW*	100,000					**100,000**
Stormwater Project 1st Ave & 12th St N	*STWR-I-1AVE12ST*	700,000					**700,000**
Public Works - Proj. (CIP) Total		**1,575,000**	**5,010,000**	**4,986,000**	**2,775,000**	**10,520,000**	**24,866,000**

Utilities - Equip. (CEP)

Department	Project #	2026	2027	2028	2029	2030	Total
Backhoe Replacement	*NWD-Backhoe*			195,000			**195,000**
Skid Steer Loader	*NWD-skid*					90,000	**90,000**
Roto Tiller	*NWD-tiller*			4,000			**4,000**
10 - T PUMP RIG TRUCK REPLACEMENT	*NWT-E-10T*	275,000					**275,000**
Pickup Truck Replacement #42	*WPC-E-#42*				45,000		**45,000**
WPC 4x4 Pickup	*WPC-E-4x4*	50,000					**50,000**
Pickup Truck Replacement #57	*WPC-E-#57*					25,000	**25,000**
WPC Endloader Replacement #59	*WPC-E-#59*		250,000				**250,000**
Mower/skid steer Trailer	*WPC-Trailer*	10,000					**10,000**
Utilities - Equip. (CEP) Total		**335,000**	**250,000**	**199,000**	**45,000**	**115,000**	**944,000**

Utilities - Proj. (CIP)

Department	Project #	2026	2027	2028	2029	2030	Total
Main Extension -E 9th St S (900-1000 blk)	*NWD-E9Smain*		40,000				**40,000**
Water Main Replacement - W 4th St N-700-800 Blocks	*NWD-I-W4main*	130,000					**130,000**
WPC Plant Water Main Replacement	*NWD-I-wpcmain*	124,000					**124,000**
Smart Meters	*NWD-Meters*	300,000	300,000	300,000	300,000	300,000	**1,500,000**
Water Main - N 8th Ave E - 100-300 Blocks	*NWD-N8mainA*	241,000					**241,000**
Water Main - S 20th Ave W - Phase 1	*NWD-S20mainA*			200,000			**200,000**
Water Main - S 20th Ave W - Phase 2	*NWD-S20mainB*				250,000		**250,000**
Water Main - S 5th Ave W (400-700 blk) - Phase 1	*NWD-S5WmainA*		260,000				**260,000**
Water Main - S 5th Ave W (800-1100 blk) - Phase 2	*NWD-S5WmainB*		270,000				**270,000**
Replace Water Main - S 8th Ave W (900 blk)	*NWD-S8W*		176,000				**176,000**
Replace Water Main - W 10th St S (200-400 blk)	*NWD-W10Smain*					90,000	**90,000**
Clear Well Baffles	*NWT-BAFFLE*		212,000				**212,000**
Transmission Mains Investigation	*NWT-INVEST*				200,000		**200,000**
Plant Pump Station Roof	*NWT-I-PumpRoof*	14,000					**14,000**
Maintenance Building Roof	*NWT-MainBldgRf*	20,000					**20,000**
Recase Existing Jordan Well	*NWT-RECASE*			1,500,000			**1,500,000**
Transmission Mains - Replacement	*NWT-tranmain*					15,000,000	**15,000,000**
New Jordan Well - Eng & Const	*NWT-well*			500,000	6,800,000		**7,300,000**
Shallow Wells - 4 New - Project #1	*NWT-well4*		2,800,000				**2,800,000**
Shallow Wells - 4 New - Project #2	*NWT-well4-2*				2,985,000		**2,985,000**
Children's Forest Sanitary Sewer Rehab.	*WPC-I-Child*		1,240,000				**1,240,000**
E 27th St S Sanitary Sewer Interceptor	*WPC-I-E27S*					500,000	**500,000**
Sanitary Sewer Rehabilitation	*WPC-I-REHAB*	300,000		300,000		300,000	**900,000**
SE & Lambs Grove Pump Station - Pump Replacement	*WPC-I-SELG*		2,046,000				**2,046,000**
Replace Submersible Pumps at WPC Plant	*WPC-I-SUBMER*			1,600,000			**1,600,000**
Siphon Removal	*WPC-Siphon*	100,000					**100,000**
Utilities - Proj. (CIP) Total		**1,229,000**	**7,344,000**	**4,400,000**	**10,535,000**	**16,190,000**	**39,698,000**
GRAND TOTAL		**7,942,000**	**17,198,000**	**12,993,500**	**15,927,000**	**39,301,500**	**93,362,000**

2027 through 2031

Capital Improvement Plan

Newton, IA

Projects By Funding Source

Source	Project #	2027	2028	2029	2030	2031	Total
General Fund Bonds							
City Hall Atrium Floor Replacement	*ADMIN-FLOOR*		25,000				**25,000**
Server Upgrades	*ADMIN-SERVER*		5,000				**5,000**
Airport Grounds Mower #A-1	*AIR-E-MOW*			25,000			**25,000**
Airport Tractor	*AIR-E-TRAC1*		45,000				**45,000**
Airport 4-Stall Hangar	*AIR-I-4HANG*			200,000			**200,000**
Airport Community Hangar Remodel	*AIR-I-REMODEL*	36,000					**36,000**
Airport Service Road Improvements	*AIR-I-ROAD*		40,000				**40,000**
Dangerous & Dilapidated Blight Removal	*CD-D & D*	50,000	100,000				**150,000**
Neighborhood Sidewalk N 15 AVE W	*CD-Sidewalks*	150,000					**150,000**
Wayfinding Signage	*CD-WAY*		45,000				**45,000**
Zero-Turn Mower - Cemetery	*CEM-E-ZERO22*		12,000		12,000		**24,000**
Cemetery Expansion	*CEM-I-CEMexp*		15,000				**15,000**
Union Cemetery Street Repair Project	*CEM-I-UNION*			180,000			**180,000**
Pickup Truck Replacement #79	*COM-E-#79*		43,000				**43,000**
Command FM Vehicle (Car 2)	*FD-CommFM*			60,000			**60,000**
Ladder 1 Replacement	*FD-LADD1*	2,070,000					**2,070,000**
Medic 3 Replacement	*FD-Medic 3*			379,500			**379,500**
Fire Equipment - Misc	*FD-MiscEquip*	47,000	47,000	47,000	47,000		**188,000**
Fire Station Remodeling	*FD-Remodel*	15,000	15,000	15,000	15,000	15,000	**75,000**
Emergency Response Planning & Upgrades	*LIB-ERP*	20,000					**20,000**
Parks 4WD Tractor #10	*PAR-E-4WD*		25,000				**25,000**
3/4 Ton Pick-Up Truck #51	*PAR-E-4x4c*			59,000			**59,000**
10.5' Mower - Parks #4	*PAR-E-10MOW1*		65,000				**65,000**
96 Mower - Parks #47	*PAR-E-10MOW2*	55,000					**55,000**
1-Ton Dump Truck #54	*PAR-E-#54P*	77,000					**77,000**
Downtown Grounds Trailer	*PAR-E-DTTrailer*		8,000				**8,000**
1-Ton Flatbed with Sander & VPlow	*PAR-E-FLATBED*		70,000				**70,000**
Parks Utility Vehicle #9	*PAR-E-GAT09*					21,000	**21,000**
Skidloader Brush Mower Attachment	*PAR-E-SKMO*	10,000					**10,000**
Small Tractor- Spraying Snow Removal	*PAR-E-SMTRACTOR*		25,000				**25,000**
Small Supervisor Truck	*PAR-E-SMTRUCK*	35,000					**35,000**
72'' Zero-Turn Mower - Parks	*PAR-E-ZERO1*	25,000		30,000			**55,000**
ADA Improvements in the Parks	*PAR-I-ADA*		50,000		50,000		**100,000**
Ice Rink Lighting	*PAR-I-ICELIT*				5,000		**5,000**
Inclusive Playground Features	*PAR-I-INCLUS*			30,000	150,000		**180,000**
Park Playground Equipment Upgrades	*PAR-I-PLAY*		300,000				**300,000**
Park Shelter & Restroom Upgrades	*PAR-I-REHAB*	10,000	10,000				**20,000**
Park Shelter Replacement	*PAR-I-SHELTR*		80,000				**80,000**
Skate Park	*PAR-I-SKATE*		200,000				**200,000**
Paved Soccer Parking at Agnes Patterson Park	*PAR-I-SOCC PAVE*	245,000					**245,000**
Downtown Park Restroom	*PAR-I-SPLASHRR*	350,000					**350,000**
Hike & Bike Trail Repairs	*PAR-I-TRAIL*	15,000	50,000				**65,000**
Tree & Stump Removal Project - Parks	*PAR-I-TREES*	15,000	50,000	50,000	50,000		**165,000**
Police Equipment - Miscellaneous	*PD-Equip*	44,000	50,000	60,000			**154,000**
Emergency Radios - Handheld	*PD-HandRadios*		160,000				**160,000**

Source	Project #	2027	2028	2029	2030	2031	Total
LPR Cameras	*PD-LPRCAMERAS*	48,000					**48,000**
Police Computers & Technology	*PD-PC*	50,000	10,000	16,500			**76,500**
Police Dept. Vehicles	*PD-Veh*	145,000	150,000	155,000			**450,000**
Brush Chipper	*STR-E-CHIP*		35,000				**35,000**
ADA Sidewalk Connections & Improvements	*STR-I-ADA*		100,000				**100,000**
Asphalt Mill/Overlay - Various Streets	*STR-I-HMAvar*			1,000,000			**1,000,000**
PCC Patching - Various Streets	*STR-I-PCC*				1,000,000		**1,000,000**
Public Works Parking Lot Resurfacing	*STR-I-Pwlot*			30,000			**30,000**
S 12th Ave W Reconstr & Traffic Signal Upgrades	*STR-I-S12W*		775,000				**775,000**
W 19th St S Reconstruction	*STR-I-W19S*				1,600,000		**1,600,000**
General Fund Bonds Total		**3,512,000**	**2,605,000**	**2,337,000**	**2,929,000**	**36,000**	**11,419,000**

General Fund Bonds - Future

Source	Project #	2027	2028	2029	2030	2031	Total
Airport Fence Improvements	*AIR-I-FENCE*					60,000	**60,000**
Airport Runway Extension	*AIR-I-RUNWAY*					235,000	**235,000**
Airport Sanitary Sewer Extension	*AIR-I-SEWER*					360,000	**360,000**
Traffic Pre-Emption	*FD-Traffic*					121,000	**121,000**
Parking Lot Resurfacing - Westwood Golf Course	*GOL-I-WWPRKG*					125,000	**125,000**
Parks Ventrac	*PAR-E-VENTRA*					39,500	**39,500**
Agnes Patt. Park Ball Field Fence Upgrades	*PAR-I-AGNES*					60,000	**60,000**
Parking Improvements - Aurora Park	*PAR-I-AURPKG*					400,000	**400,000**
Softball Complex Upgrades	*PAR-I-BACK*					220,000	**220,000**
Bike Trail Connections to Jasper County Trails	*PAR-I-BIKE*					54,000	**54,000**
Maytag Bowl Preservation Project	*PAR-I-BOWL*					30,000	**30,000**
Brick Sign Repair Project	*PAR-I-BRICK*					10,000	**10,000**
Maytag Park Caretaker's House	*PAR-I-CARE*					250,000	**250,000**
Little League Ballfield Lighting	*PAR-I-LLL*					240,000	**240,000**
Hike & Bike Trail Loop	*PAR-I-LOOP*					274,000	**274,000**
Maytag Park Streetlight Replacement	*PAR-I-MAYLI*					500,000	**500,000**
Maytag Pool Systems Upgrades	*PAR-I-POOLme*					225,000	**225,000**
Park Shelter Replacement	*PAR-I-SHELTR*					80,000	**80,000**
Softball Complex Parking Lot Paving	*PAR-I-SOFT*					400,000	**400,000**
Bike Trail Spurs to Parks	*PAR-I-SPURS*					300,000	**300,000**
Sunset Park Improvements	*PAR-I-SUNSET*					350,000	**350,000**
E 5th St S HMA Overlay	*STR-I-E5S*					350,000	**350,000**
E 7th St S PCC Paving	*STR-I-E7S*					330,000	**330,000**
E 28th St N PCC Paving	*STR-I-E28N*					680,000	**680,000**
Asphalt Mill/Overlay - Various Streets	*STR-I-HMAvar*					1,000,000	**1,000,000**
N 9th Ave W Reconstruction	*STR-I-N9W*					1,300,000	**1,300,000**
W 18th St S (900-1000 blocks) Reconstruction	*STR-I-W18S*					750,000	**750,000**
General Fund Bonds - Future Total		**0**	**0**	**0**	**0**	**8,743,500**	**8,743,500**

Golf Fund Budget

Source	Project #	2027	2028	2029	2030	2031	Total
Aerifier	*GOL-E-AER*	17,000					**17,000**
Pull-Behind Blower #16	*GOL-E-BLOW*		7,500				**7,500**
Golf Cart Replacement	*GOL-E-CARTS*	19,500	20,000				**39,500**
Fairway Mower 1 - #41	*GOL-E-FAIRM1*			67,000			**67,000**

Source	Project #	2027	2028	2029	2030	2031	Total
Golf Course Greens Mower #36	*GOL-E-GM36*		33,000				**33,000**
Reel Mower Grinder	*GOL-E-GRIND*	30,000					**30,000**
Golf Rough Mower #50	*GOL-E-MOW*	25,000					**25,000**
Golf Course Sand Trap Rake #42	*GOL-E-RAKE*	12,000					**12,000**
Golf Greens Roller #51	*GOL-E-ROLL*		10,000				**10,000**
Golf Course Sprayer #45	*GOL-E-SPR45*	25,000					**25,000**
Golf Course Sprayer #46	*GOL-E-SPR46*		25,000				**25,000**
Golf Course Tee Mower #38	*GOL-E-TEE38*			20,000			**20,000**
Tee Mower - #39	*GOL-E-TEE*	30,000					**30,000**
Golf Course Work Cart #31	*GOL-E-WORK31*		9,000				**9,000**
Golf Course Work Cart #32	*GOL-E-WORK32*	8,500					**8,500**
Golf Course Work Truck #34	*GOL-E-WT34*	30,000					**30,000**
Golf Course Zero Turn Mower #32	*GOL-E-ZERO32*				18,000		**18,000**
Westwood Irrigation Pond Dredging	*GOL-I-POND*	200,000					**200,000**
Westwood Storage Shed	*GOL-I-SHED*	115,000					**115,000**
Westwood Cart Path Improvements	*GOL-I-WWPATH*	10,000	10,000				**20,000**
Parking Lot Resurfacing - Westwood Golf Course	*GOL-I-WWPRKG*					125,000	**125,000**
Small Supervisor Truck	*PAR-E-SMTRUCK*	5,000					**5,000**
	Golf Fund Budget Total	**527,000**	**114,500**	**87,000**	**18,000**	**125,000**	**871,500**

Landfill Enterprise Fund

Pickup Truck Replacement #10L	*NSL-E-#10L*		40,000				**40,000**
Landfill Roll-Off Truck #74L	*NSL-E-#74L*		100,000				**100,000**
Landfill 16-foot trailer	*NSL-E-TRAIL*					4,000	**4,000**
Leachate lagoon, pump station and force main	*NSL-I-LAGOON*		3,000,000				**3,000,000**
Propane Tube Heater Install	*NSL-I-SHPHTR*	30,000					**30,000**
Lower Shop Insulation	*NSL-I-SHPINS*	50,000					**50,000**
	Landfill Enterprise Fund Total	**80,000**	**3,140,000**	**0**	**0**	**4,000**	**3,224,000**

Private

Library Front Entry Repair/Replacement	*LIB-Front*		200,000				**200,000**
	Private Total	**0**	**200,000**	**0**	**0**	**0**	**200,000**

Private Grant

Skate Park	*PAR-I-SKATE*		800,000				**800,000**
	Private Grant Total	**0**	**800,000**	**0**	**0**	**0**	**800,000**

Road Use Tax Fund

Plow Truck Replacement #1	*STR-E-#1*					190,000	**190,000**
Pickup Truck Replacement #8	*STR-E-#8*					50,000	**50,000**
Pickup Truck Replacement #15	*STR-E-#15*	50,000					**50,000**
Plow Truck Replacement #23	*STR-E-#23*	275,000					**275,000**
10-foot Trailer #24T	*STR-E-#24T*				3,000		**3,000**
Plow Truck Replacement #46	*STR-E-#46*			190,000			**190,000**
Brush Chipper	*STR-E-CHIP*		35,000				**35,000**
Air Compressor	*STR-E-COMP*					40,000	**40,000**

Source	Project #	2027	2028	2029	2030	2031	Total
Mini-Excavator	*STR-E-MNX*	50,000					**50,000**
Salt Brine Production System Replacement	*STR-E-SB*		60,000				**60,000**
Pavement Striper	*STR-E-STRIPE*		7,000				**7,000**
E 4th St S Reconstruction (100-400 blocks)	*STR-I-E4N*			1,000,000			**1,000,000**
N 4th Ave E Full-Depth HMA	*STR-I-N4HMA*		836,000				**836,000**
Public Works Parking Lot Resurfacing	*STR-I-Pwlot*			50,000			**50,000**
S 5th Ave W Recon - Phase 1	*STR-I-S5WA*			165,000	825,000		**990,000**
W 8th St Traffic Signal Improvements	*STR-I-W8sig*	180,000					**180,000**
Road Use Tax Fund Total		**555,000**	**938,000**	**1,405,000**	**828,000**	**280,000**	**4,006,000**

Road Use Tax Revenue Bonds

S 5th Ave W Recon - Phase 1	*STR-I-S5WA*				825,000		**825,000**
S 5th Ave W Recon - Phase 2	*STR-I-S5WB*					150,000	**150,000**
Road Use Tax Revenue Bonds Total		**0**	**0**	**0**	**825,000**	**150,000**	**975,000**

Road Use Tax Revenue Bonds - Future

E 19th St N Reconstruction (1100-1800 blocks)	*STR-I-E19N*				1,660,000		**1,660,000**
W 15th St S Paving Improvements	*STR-I-W15S*				425,000		**425,000**
Road Use Tax Revenue Bonds - Future Total		**0**	**0**	**0**	**2,085,000**	**0**	**2,085,000**

Sanitary Sewer Revenue Bonds

E 27th St S Sanitary Sewer Interceptor	*WPC-I-E27S*				500,000		**500,000**
Southwest Basin Sewer	*WPC-I-SWBAS*					2,300,000	**2,300,000**
Sanitary Sewer Revenue Bonds Total		**0**	**0**	**0**	**500,000**	**2,300,000**	**2,800,000**

Special Assessment

E 7th St S PCC Paving	*STR-I-E7S*					350,000	**350,000**
W 15th St S Paving Improvements	*STR-I-W15S*				425,000		**425,000**
Special Assessment Total		**0**	**0**	**0**	**425,000**	**350,000**	**775,000**

State/Federal/Local Grant

Airport Tractor	*AIR-E-TRAC1*		405,000				**405,000**
Airport 4-Stall Hangar	*AIR-I-4HANG*			600,000			**600,000**
Airport Service Road Improvements	*AIR-I-ROAD*		360,000				**360,000**
Airport Runway Extension	*AIR-I-RUNWAY*					2,115,000	**2,115,000**
Fire Protection System Assessment and Installation	*LIB-fire*	400,000					**400,000**
Hike & Bike Trail Spur to 30-Acre Park	*PAR-I-30TRAI*				260,000		**260,000**
Bike Trail Connections to Jasper County Trails	*PAR-I-BIKE*					196,000	**196,000**
Maytag Park Caretaker's House	*PAR-I-CARE*					250,000	**250,000**
Ice Rink Lighting	*PAR-I-ICELIT*				25,000		**25,000**
Inclusive Playground Features	*PAR-I-INCLUS*				150,000		**150,000**

Source	Project #	2027	2028	2029	2030	2031	Total
Hike & Bike Trail Loop	*PAR-I-LOOP*					1,096,000	**1,096,000**
Cardinal Pond Improvements	*PAR-I-POND*		352,000				**352,000**
Bike Trail Spurs to Parks	*PAR-I-SPURS*					300,000	**300,000**
S 20th Ave W Reconstruction	*STR-I-S20S24*	3,000,000					**3,000,000**
State/Federal/Local Grant Total		**3,400,000**	**1,117,000**	**600,000**	**435,000**	**3,957,000**	**9,509,000**

State Revolving Fund (SRF)

Source	Project #	2027	2028	2029	2030	2031	Total
Clear Well Baffles	*NWT-BAFFLE*	212,000					**212,000**
Central Pump Station Upgrades	*NWT - CentralPS*		1,000,000				**1,000,000**
Transmission Mains - Replacement	*NWT-tranmain*				15,000,000		**15,000,000**
Shallow Wells - 4 New - Project #1	*NWT-well4*	2,800,000					**2,800,000**
Shallow Wells - 4 New - Project #2	*NWT-well4-2*			3,000,000			**3,000,000**
Children's Forest Sanitary Sewer Rehab.	*WPC-I-Child*				1,340,000		**1,340,000**
State Revolving Fund (SRF) Total		**3,012,000**	**1,000,000**	**3,000,000**	**16,340,000**	**0**	**23,352,000**

Stormwater Utility

Source	Project #	2027	2028	2029	2030	2031	Total
Mini-Excavator	*STR-E-MNX*	50,000					**50,000**
Stormwater Utility Total		**50,000**	**0**	**0**	**0**	**0**	**50,000**

Tax Increment Financing Bond

Source	Project #	2027	2028	2029	2030	2031	Total
Downtown Streetscape	*CD-Downtown*				4,375,000		**4,375,000**
Downtown Housing Grant	*CD-Dthouse*	50,000					**50,000**
Cardinal Pond Improvements	*PAR-I-POND*		88,000				**88,000**
Downtown Street Improvements FY27	*STR-I-FY27*	1,050,000					**1,050,000**
Downtown Street Improvements FY28	*STR-I-FY28*		1,050,000				**1,050,000**
Downtown Street Improvements FY29	*STR-I-FY29*			610,000			**610,000**
Tax Increment Financing Bond Total		**1,100,000**	**1,138,000**	**610,000**	**4,375,000**	**0**	**7,223,000**

Water Enterprise Fund

Source	Project #	2027	2028	2029	2030	2031	Total
Dump Truck #7	*NWD - #7*		150,000				**150,000**
Backhoe Replacement	*NWD-Backhoe*		195,000				**195,000**
Replacement of Compact Excavator	*NWD-CompEx*					75,000	**75,000**
Main Extension -E 9th St S (900-1000 blk)	*NWD-E9Smain*	40,000					**40,000**
Job Trailer	*NWD - Job TRLR*	20,000					**20,000**
Smart Meters	*NWD-Meters*	300,000	300,000	300,000		300,000	**1,200,000**
#4 Pickup	*NWD Pickup #4*		60,000				**60,000**
Retire Water Main at W 9th St S and S 12th Ave W	*NWD-ret9-12*					50,000	**50,000**
Water Main - S 5th Ave W (400-700 blk) - Phase 1	*NWD-S5WmainA*			285,000			**285,000**
Water Main - S 5th Ave W (800-1100 blk) - Phase 2	*NWD-S5WmainB*				295,000		**295,000**
Replace Water Main - S 8th Ave W (900 blk)	*NWD-S8W*	176,000					**176,000**
Water Main - S 20th Ave W - Phase 1	*NWD-S20mainA*		200,000				**200,000**
Water Main - S 20th Ave W - Phase 2	*NWD-S20mainB*			250,000			**250,000**
Skid Steer Loader	*NWD-skid*				90,000		**90,000**
NWD Truck #6	*NWD - Trk #6*		90,000				**90,000**
1-Ton Truck #9	*NWD - Truck #9*		90,000				**90,000**

Source	Project #	2027	2028	2029	2030	2031	Total
Replace Water Main - W 10th St S (200-400 blk)	*NWD-W10Smain*				90,000		**90,000**
Water Main Project	*NWD Water Main*	500,000	500,000	500,000	500,000	500,000	**2,500,000**
Water Treatment Fence	*NWT - Fence*	145,000					**145,000**
Transmission Mains Investigation	*NWT-INVEST*			200,000			**200,000**
Lime Pump Feed System	*NWT-LIME*					200,000	**200,000**
	Water Enterprise Fund Total	**1,181,000**	**1,585,000**	**1,535,000**	**975,000**	**1,125,000**	**6,401,000**

WPC Enterprise Fund

Source	Project #	2027	2028	2029	2030	2031	Total
WPC Plant Boilers Replacement	*WPC - Boilers*	630,000					**630,000**
72 Mower - WPC	*WPC-E-72MOW*	25,000					**25,000**
Pickup Truck Replacement #42	*WPC-E-#42*			55,000			**55,000**
Pickup Truck Replacement #57	*WPC-E-#57*				55,000		**55,000**
WPC Endloader Replacement #59	*WPC-E-#59*	250,000					**250,000**
Sanitary Sewer Rehabilitation	*WPC-I-REHAB*		300,000		300,000		**600,000**
SE & Lambs Grove Pump Station - Pump Replacement	*WPC-I-SELG*			2,170,000			**2,170,000**
Replace Submersible Pumps at WPC Plant	*WPC-I-SUBMER*		1,600,000				**1,600,000**
	WPC Enterprise Fund Total	**905,000**	**1,900,000**	**2,225,000**	**355,000**	**0**	**5,385,000**

	2027	2028	2029	2030	2031	Total
GRAND TOTAL	14,322,000	14,537,500	11,799,000	30,090,000	17,070,500	87,819,000

NEWTON PARK BOARD GOALS

1. Security Cameras in Parks (small) (please see pic below) - $50,000
2. Skate Park at Aurora Park (large) - $1,000,000
3. Inclusive Playground (large) - $300,000
4. Asphalt Soccer Parking at Agnes Patterson (large) - $245,000
5. Cardinal Pond Improvements (small) - $50,000

Park Board adopted small and large projects separately and ranked them overall as shown above. Dollar amounts shown are very preliminary cost estimates for each project.

EXECUTIVE TEAM RECOMMENDATIONS FOR 2025-2027 GOALS

	ITEM	VOTES
1)	Downtown Park Restroom ($350,000)	14
2)	W. 19th St. S. Rehabilitation ($500,000)	10
3)	Library Fire Protection System ($500,000)	9
4)	Police Handheld Emergency Radios	9
5)	Joint Fire/Police Training & Storage Facility ($100,000)	8
6)	Union Cemetery Street Repair Project ($180,000)	6
7)	Sidewalk on E. 12th St. S. from S. 5th Ave. to S. 13th Ave. ($300,000)	5
8)	Cardinal Pond Improvements, Phase 2 ($50,000)	5
9)	E. 5th St. from S. 13th Ave. E. to City Limit by WPC Plant ($200,000)	5
10)	New Wayfinding Signage ($45,000)	3

(Only includes goals that received three or more votes out of the total of 80 votes.)

CITY ADMINISTRATOR RECOMMENDATIONS FOR 2025-2027 GOALS

If North Central TIF Funds go to 200-300 blocks of N. 2nd Ave. W.

	ITEM	VOTES
1)	Downtown Park Restroom ($350,000)	4
2)	Asphalt Soccer Parking at Agnes Patterson Park ($245,000)	3
3)	Sidewalk on N. 15th Ave. W. from Union Drive to 1st St. N. ($150,000)	2

If North Central TIF Funds go to Downtown Park Restroom

	ITEM	VOTES
1)	Asphalt Soccer Parking at Agnes Patterson Park ($245,000)	4
2)	Sidewalk on N. 15th Ave. W. from Union Drive to 1st St. N. ($150,000)	3
3)	Sidewalk on E. 12th St. S. from S. 5th Ave. to S. 13th Ave. E. ($200,000)	2
4)	E. 7th St. from S. 8th Ave. E. to dead end – asphalt, no curb/gutter ($175,000)	1