



City Council Budget Workshop

**November 17, 2025 - 6:00 PM or
Immediately Following the City Council Meeting**

City Hall - Council Chambers
101 W 4th St S
Newton, IA 50208

Call to Order

1. Roll Call

Presentation

2. FY25 Expenditure & Revenue Review - Candace Streeter, Senior Financial Analyst
3. FY25 My Tax Dollars at Work - Rodrigo Leon, Financial Analyst
4. FY25 Newton Property Tax Distribution - Rodrigo Leon, Financial Analyst
5. 28E Agreements / Partner Funding for FY27 - Candace Streeter, Senior Financial Analyst
6. FY27 Budget Information - Candace Streeter, Senior Financial Analyst
7. Council Member Input - Questions and Comments for Staff

Adjourn

The City of Newton is pleased to provide reasonable accommodations, in compliance with the Americans with Disabilities Act, for those individuals or groups who require assistance to be able to participate in the public meeting. Should special accommodations be required, please contact the City Clerk's Office at least 48 hours in advance of the meeting, at 641-792-2787 to arrange for accommodations to be provided.

Find us online: www.newtongov.org

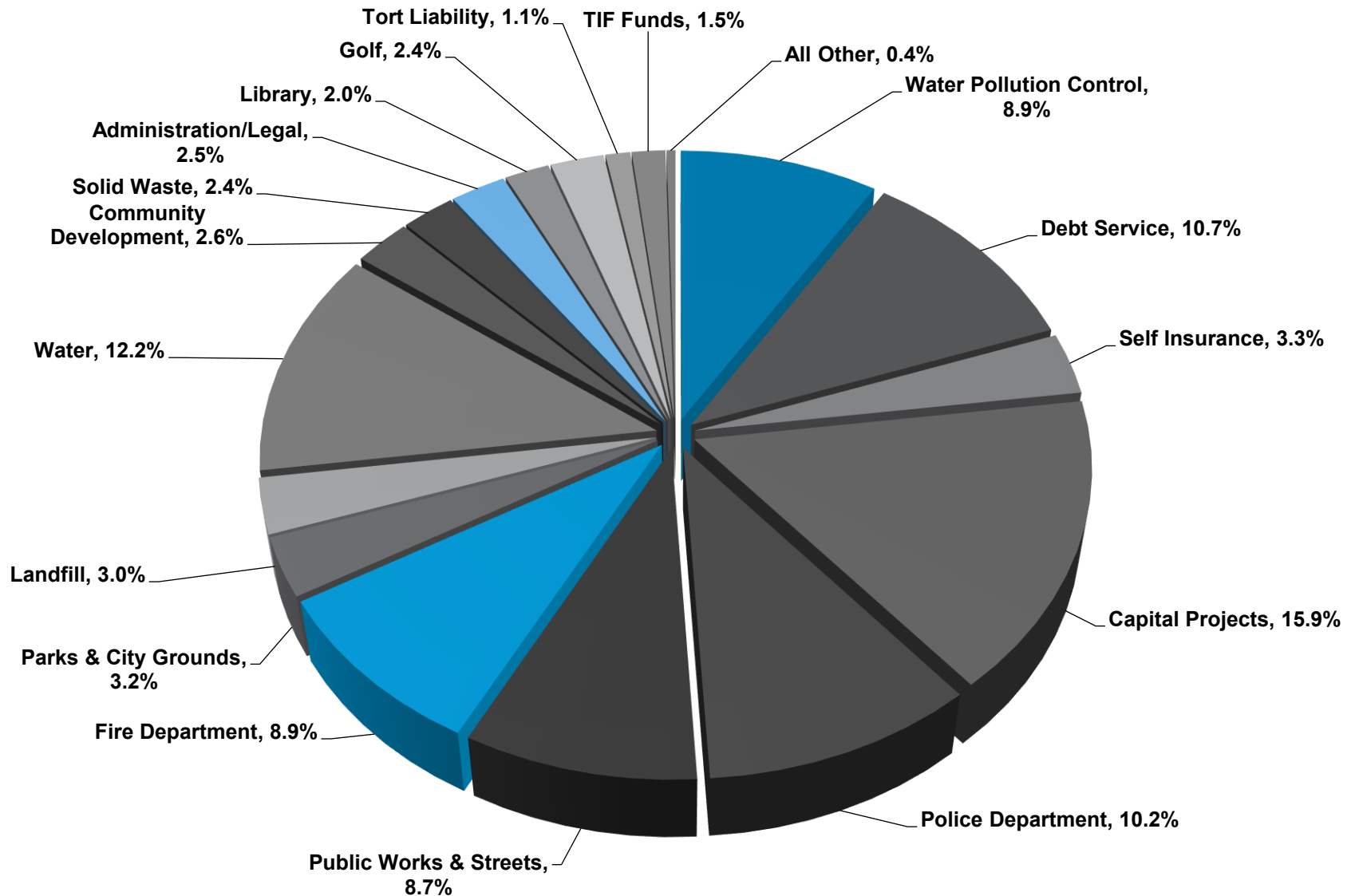
November 17, 2025 Budget Workshop

FY25 Actual Information

FY25 Expenditures by Function (without Transfers)

Function	% of Total Budget	FY25 Actual Expenditures
1) Capital Projects	15.9%	\$ 7,174,370
2) Water	12.2%	\$ 5,481,234
3) Debt Service	10.7%	\$ 4,826,937
4) Police Department	10.2%	\$ 4,587,441
5) Fire Department	8.9%	\$ 4,022,202
6) Water Pollution Control	8.9%	\$ 3,988,506
7) Public Works, Roads, and Streets	8.7%	\$ 3,905,656
8) Self Insurance	3.3%	\$ 1,508,183
9) Parks & City Grounds	3.2%	\$ 1,422,558
10) Landfill	3.0%	\$ 1,366,222
11) Community Development	2.6%	\$ 1,188,989
12) Administration/Legal	2.5%	\$ 1,145,361
13) Golf	2.4%	\$ 1,095,194
14) Solid Waste	2.4%	\$ 1,092,457
15) Library	2.0%	\$ 881,270
16) TIF Funds	1.5%	\$ 667,831
17) Tort Liability	1.1%	\$ 483,160
18) All Other	0.4%	\$ 185,445
Total Expenditures:	100%	\$ 45,023,017

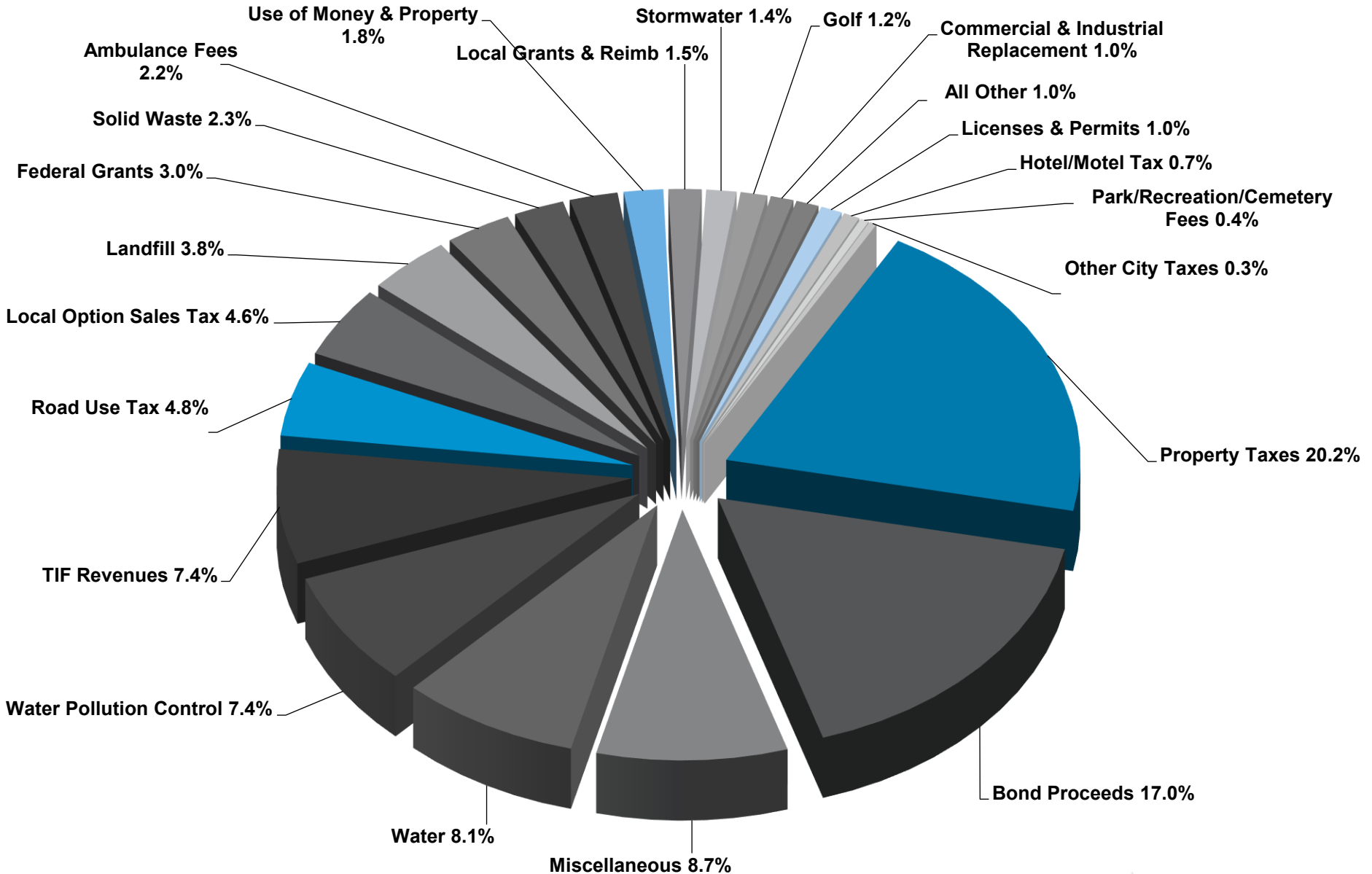
FY25 Expenditures by Function (without Transfers)



FY25 Revenues by Source (without Transfers)

Function	% of Total Revenues	FY25 Actual Revenues
1) Property Taxes	20.2%	\$ 9,393,558
2) Bond Proceeds	17.0%	\$ 7,881,144
3) Miscellaneous	8.7%	\$ 4,035,674
4) Water	8.1%	\$ 3,784,440
5) Water Pollution Control	7.4%	\$ 3,461,392
6) TIF Revenues	7.4%	\$ 3,439,844
7) Road Use Tax	4.8%	\$ 2,238,224
8) Local Option Sales Tax	4.6%	\$ 2,139,663
9) Landfill	3.8%	\$ 1,776,178
10) Federal Grants	3.0%	\$ 1,398,937
11) Solid Waste	2.3%	\$ 1,066,391
12) Ambulance Fees	2.2%	\$ 1,021,076
13) Use of Money & Property	1.8%	\$ 832,328
14) Local Grants & Reimb	1.5%	\$ 695,797
15) Stormwater	1.4%	\$ 636,308
16) Golf	1.2%	\$ 567,256
17) Commercial & Industrial Replacement	1.0%	\$ 487,498
18) All Other	1.0%	\$ 480,261
19) Licenses & Permits	1.0%	\$ 457,310
20) Hotel/Motel Tax	0.7%	\$ 347,516
21) Park/Recreation/Cemetery Fees	0.4%	\$ 185,161
22) All Other	0.3%	\$ 159,933
Total Revenues:	100%	\$ 46,485,888

FY25 Revenues by Source (without Transfers)



How were your property tax dollars spent last year? (FY25)



Other
Misc.
2.96%

Jasper
County
15.95%

Newton Community
School District
39.02%

City of
Newton
42.07%

Actual FY25 Tax Dollars Paid (Less Homestead Tax Credit)

		<u>Levy</u>		<u>Dollars for</u>	<u>Dollars for</u>	<u>Dollars for</u>
		<u>Rate</u>	<u>Percent</u>	<u>100,000 Home</u>	<u>200,000 Home</u>	<u>300,000 Home</u>
CITY LEVY	<u>Police Department</u>	5.49	13.49%	\$ 227.36	\$ 481.62	\$ 735.85
	<u>Debt</u>	2.91	7.16%	\$ 120.58	\$ 255.42	\$ 390.26
	<u>Fire Department</u>	2.74	6.86%	\$ 115.65	\$ 244.97	\$ 374.29
	<u>General Government</u>	1.51	3.72%	\$ 62.73	\$ 132.89	\$ 203.04
	<u>Parks/Airport</u>	1.42	3.50%	\$ 59.03	\$ 125.04	\$ 191.04
	<u>Library</u>	1.11	2.74%	\$ 46.17	\$ 97.81	\$ 149.44
	<u>Property Insurance</u>	0.64	1.58%	\$ 26.61	\$ 56.37	\$ 86.13
	<u>Economic Development</u>	0.45	1.11%	\$ 18.73	\$ 39.68	\$ 60.62
	<u>Legal/City Buildings</u>	0.39	0.95%	\$ 15.99	\$ 33.88	\$ 51.76
	<u>Public Works</u>	0.38	0.95%	\$ 15.96	\$ 33.80	\$ 51.65
	<u>CITY TOTALS:</u>	17.10	42.07%	\$ 708.81	\$ 1,501.48	\$ 2,294.08
	<u>School</u>	15.86	39.02%	\$ 657.46	\$ 1,392.56	\$ 2,127.66
	<u>County</u>	6.48	15.95%	\$ 268.77	\$ 569.28	\$ 869.79
	<u>All Others</u>	1.21	2.96%	\$ 49.96	\$ 105.81	\$ 161.67
	TOTALS:	40.65	100%	\$ 1,684.99	\$ 3,569.13	\$ 5,453.20

28E Agreements

The City of Newton currently has sixty 28E Agreements which are all listed on our City website in the transparency section. The City has zero financial responsibility with these agreements.

<https://www.newtongov.org/840/Transparency-Center>

FY27 Partner Funding

Staff sent out letters to partners last week with the City Council's request for information from the last budget workshop. Information will be sent to all City Council members in December.

Outside Agency Funding Proposal For FY27

Agency	FY25 Actual	FY26 Actual	FY27 Proposed
Newton Development Corporation Hotel/Motel Tax and TIF's	\$77,000	\$77,000	\$77,000
Newton Housing Dev Corporation Fairmeadows N TIF	\$40,000	\$40,000	\$40,000
Newton Main Street North Central TIF	\$40,000	\$40,000	\$40,000
Heart of Iowa Regional Transport Local Option Tax	\$35,251	\$35,251	\$35,251
Newton YMCA Local Option Tax	\$18,000	\$ 18,000	\$18,000
Retired & Senior Volunteer Program Local Option Tax	\$5,000	\$ 5,000	\$5,000
United Way of Jasper County Local Option Tax	\$15,000	\$15,000	\$15,000
Des Moines International Airport General Fund	\$15,760	\$15,760	\$15,760

FY27 Budget Information

All budget workshop presentations will be posted to the City of Newton's website under the Transparency page after the workshop.

Questions or Comments?