

NEWTON BUDGET WORKSHOP CITY COUNCIL MEETING MINUTES
NOVEMBER 17, 2025, 7:02 PM

Call to Order

1. Roll Call

The City Council of Newton, Iowa met in special session at 7:02 P.M. on the above date in the Council Chambers at 101 West 4th Street South. Mayor George presided. Present Council Members: Mills, Mullan, Dalton, Hallam, Simbro (via telephone), Ervin. Absent: None.

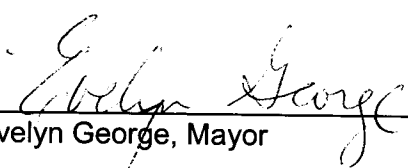
Presentation

2. FY25 Expenditure & Revenue Review - Candace Streeter, Senior Financial Analyst
Total expenditures for FY25 were \$45,023,017 without transfers. Capital Projects make up 15.9%. Council asked for a pie chart on Capital Projects and Parks. Total FY25 revenues were \$46,485,888 without transfers. Property taxes made up 20.2% of revenues. Ervin asked for a 5-year percentage of revenue on property tax revenues.
3. FY25 My Tax Dollars at Work - Rodrigo Leon, Financial Analyst
For every dollar of your property taxes, 42.07% goes to the city, 39.02% to school, 15.95% to the county, and 2.96% to other such as DMACC and ag extension.
4. FY25 Newton Property Tax Distribution - Rodrigo Leon, Financial Analyst
The chart showing the amount of property taxes that would be paid to each entity on a \$100,000, \$200,000, and \$300,000 home. Council asked that the home amounts on the chart be adjusted to represent actual home prices in Newton.
5. 28E Agreements / Partner Funding for FY27 - Candace Streeter, Senior Financial Analyst
Staff sent out letters to partners last week with the City Council's request for information from the last budget workshop. Information will be sent to all City Council members in December. Ervin proposed increasing RSVPs funding amount.
6. FY27 Budget Information - Candace Streeter, Senior Financial Analyst
All budget workshop presentations will be posted to the City of Newton's website under the Transparency page after the workshop.
7. Council Member Input - Questions and Comments for Staff
Muckler indicated that when the Special Budget Report from the Iowa League of Cities comes out, he will forward it to council.

Adjourn

Moved by Dalton, seconded by Mills to adjourn the meeting at 7:20 P.M. Motion unanimously carried by voice vote.


Katrina Davis, City Clerk


Evelyn George, Mayor

