

NEWTON BUDGET WORKSHOP CITY COUNCIL MEETING MINUTES
DECEMBER 15, 2025, 6:37 PM

Call to Order

1. Roll Call

The City Council of Newton, Iowa met in special session at 6:37 P.M. on the above date in the Council Chambers at 101 West 4th Street South. Mayor George presided. Present Council Members: Mills, Mullan, Dalton, Hallam, Simbro, Ervin. Absent: None.

Presentation

2. Capital Improvement Projects - Candace Streeter, Sr Financial Analyst

General Fund FY27 Bonds (Debt Service): Ladder Truck - \$2,070,000 (Already on order); Police Dept Vehicles & Equipment - \$287,000; Sidewalk Projects - \$150,000; Park Improvements & Equipment - \$242,000; Union Cemetery Street Repair - \$180,000; Inclusive Playground Features- \$300,000; Fire Equipment & Remodeling - \$62,000; General Funds Bonds total FY27 - \$3,397,000 (amount depends on valuations from county. Funding Source Totals for FY27 total \$12,365,000. •Staff will try to complete some smaller projects or equipment purchases using enterprise budget funds. Since the proposed FY-27 CIP items will need to eventually align with the FY-27 budget, projects and equipment proposed for FY-27 should be scrutinized more.

3. Executive Team Presentations – Administrative Services / Finance / Library / Fire / Public Works

Staff presented the changes in budget from FY 26 to FY27.

4. FY27 Budget Information - Candace Streeter, Sr Financial Analyst

As of the date of the meeting, 9 counties have their valuations filed with the Department of Management. Staff has been busy importing all budget numbers into the City's software and the Department of Management released the online budget forms last week.

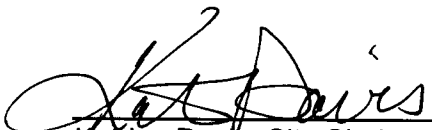
Mayor/Council Comments

5. Council Member Input - Questions and Comments for Staff

The Partner Organizations not currently contracted will have 5 minutes each to present at the January 5th Budget Workshop.

Adjourn

Moved by Mills, seconded by Dalton to adjourn the meeting at 7:53 P.M. Motion unanimously carried by voice vote.


Katrina Davis, City Clerk


Randy J. Ervin, Mayor

