

Agenda: Newton City Council

Budget Workshop

Council Chambers, 101 W 4th St S., Newton, IA 50208
Mediacom Channels: 12/85/121.12, Website Livestream:
Newtongov.org / I want to “view” Livestream of City
Council Meetings (www.newtongov.org/cablecast).

December 05, 2022 Immediately following the Council Meeting.

Call to Order

1. Roll Call

Discussion

2. Overview of Comp Plan – Erin Chambers, Community Development Director
3. Overview of City Goals – Katrina Davis, Administrative Services Manager
4. Finance Updates
 - o FY22 Expenditure Review by Function - Michele Heisdorffer, Senior Financial Analyst
 - o My Tax Dollars at Work - Michele Heisdorffer, Senior Financial Analyst
 - o FY22 Revenue Review by Source - Candace Streeter, Financial Analyst
 - o Newton Property Tax Distribution - Candace Streeter, Financial Analyst
 - o FY24 Budget Information - Lisa Frasier, Finance Officer
5. Exec Team Presentation – Public Works Division, Jody Rhone, Utilities Director
6. Council Question and Comments

Adjourn

The City of Newton is pleased to provide reasonable accommodations, in compliance with the Americans with Disabilities Act, for those individuals or groups who require assistance to be able to participate in the public meeting. Should special accommodations be required, please contact the City Clerk's Office at least 48 hours in advance of the meeting, at 641-792-2787 to arrange for accommodations to be provided.

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