



City Council Budget Workshop

January 16, 2023 - 6:30 PM or Immediately Following the Regular City Council Meeting

City Hall - Council Chambers
101 W 4th St S
Newton, IA 50208

Call to Order

1. Roll Call

Presentation

2. Initial general fund revenue estimate - Michele Heisdorffer, Senior Financial Analyst
3. Tax Increment Financing - Lisa Frasier, Finance Officer
4. Council comments on general fund revenue estimate.
5. General fund non-salary expenditures proposal - Lisa Frasier, Finance Officer
6. Non-salary expenditures for all other funds proposal - Lisa Frasier, Finance Officer
7. Review of employee compensation proposal - Candace Streeter, Finance Analyst
8. Council comments on employee compensation proposal
9. Council comments on partner funding

Adjourn

The City of Newton is pleased to provide reasonable accommodations, in compliance with the Americans with Disabilities Act, for those individuals or groups who require assistance to be able to participate in the public meeting. Should special accommodations be required, please contact the City Clerk's Office at least 48 hours in advance of the meeting, at 641-792-2787 to arrange for accommodations to be provided.

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