

BUDGET WORKSHOP CITY COUNCIL MEETING MINUTES
JANUARY 16, 2023, 7:30 PM

Roll Call

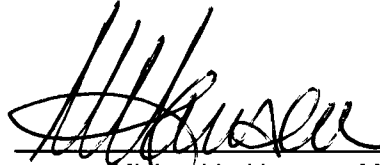
The City Council of Newton, Iowa met in special session at 7:30 P.M. on the above date in the Council Chambers at 101 West 4th Street South. Mayor Hansen presided. Present Council Members: Hallam, Dalton, George, Ervin, Trotter, Wade. Absent: None.

Presentation

1. Initial general fund revenue estimate - Michele Heisdorffer, Senior Financial Analyst
4. Council comments on general fund revenue estimate.
5. General fund non-salary expenditures proposal - Lisa Frasier, Finance Officer
6. Non-salary expenditures for all other funds proposal - Lisa Frasier, Finance Officer
3. Tax Increment Financing - Lisa Frasier, Finance Officer
7. Review of employee compensation proposal - Candace Streeter, Finance Analyst
8. Council comments on employee compensation proposal
9. Council comments on partner funding
Ervin asked about the reduction of NDC from \$110,000 to \$75,000 and suggested \$90,000.

Council requested information on the effect of reducing the Levy. Staff will prepare and distribute the information.

Moved by Wade, seconded by Trotter to adjourn the meeting at 8:43 P.M. Motion unanimously carried by voice vote.



Michael L. Hansen, Mayor



Katrina Davis, City Clerk

