



CAPITAL IMPROVEMENT PLAN

**CITY OF NEWTON, IOWA
FY22 THROUGH FY26**

APPROVED - MONTH DAY, 2021
COUNCIL RESOLUTION NO. 2021 - ###

MAYOR & CITY COUNCIL



Michael L. Hansen
Mayor



Mark Hallam
Ward 1



Dean Stonner
Ward 2



Craig Trotter
Ward 3



Steve Mullan
Ward 4



Evelyn George
At-Large



Randy Ervin
At-Large

CIP PREPARATION

This CIP was prepared with the professional guidance of:

Matt Muckler, City Administrator

Rob Burdess, Chief of Police

Erin Chambers, Community Development Director

Brian Laube, Community Services Director

Nicole Lindstrom, Library Director

Jody Rhone, Public Works Director

Jarrold Wellik, Fire Chief

Katrina Davis, Administrative Services Manager

Lisa Frasier, Finance Officer

Danielle Rogers, Community Marketing Manager



Memorandum

To: The Honorable Mayor and City Council
From: Matt Muckler, City Administrator
Date: March 2, 2021
Re: Capital Improvement Plan – Fiscal Years 2022-2026

It is my pleasure to submit the recommended Capital Improvement Plan (CIP) for Fiscal Years 2022-2026 for your consideration. City Staff has endeavored to produce a plan that meets the strategic objectives outlined in *Newton's Future: A Comprehensive Plan*, which include the following:

- 1) Grow Newton's population, specifically targeting young families,
- 2) Increase employment opportunities,
- 3) Improve the City's curb appeal, and
- 4) Fill vacant buildings and increase local shopping options.

The City's comprehensive plan was originally adopted in 2012 and has been updated every two years since that time. Our most recent update, which included citizen input from a community survey, was approved by the Planning and Zoning Commission on October 6, 2020 and by the City Council on October 19, 2020. The comprehensive plan is a community plan to guide development and growth and to provide an overall view of where Newtonians want our community to go into the future.

This proposed CIP seeks to be more specific and identify projects and equipment purchases over the next five years that will allow City staff to best achieve those above-mentioned strategic objectives. Of course, our CIP is subject to available finances. City staff will bring this plan before the City Council on an annual basis to update individual projects and make any other revisions necessary to the plan.

When adopted, the CIP will allow City staff to organize work and plan ahead for various projects and initiatives. It will also be a tool that the Mayor and City Council can use when considering annual goal setting. Together, the Comprehensive Plan, the CIP and City Council Annual Goal Setting will serve as guidelines to inform City staff on the optimal implementation of City Council policy direction.

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EQUIPMENT & PROJECTS BY FUNDING SOURCE

City of Newton, Iowa
CAPITAL IMPROVEMENT PLAN
 FY 22 thru FY 26

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds								
City Hall Microzone & VAV Boxes	ADMIN-MICRO	1		20,000				20,000
City Hall West Window Replacement	ADMIN-PDWIN	1					30,000	30,000
City Hall North Window Replacement	ADMIN-WINDOW	1			30,000			30,000
City Hall 2nd Phase Microzone Replacement	ADMIN-ZONE	1				25,000		25,000
Airport 4-Stall Hangar	AIR-I-4HANG	3					19,500	19,500
NW Apron Expansion	AIR-I-APR1	2					9,000	9,000
Airport Apron Joint Sealing Project	AIR-I-APRJNT	2			30,000			30,000
Airport Runway Crack Sealing Project	AIR-I-RUNJNT	2		31,500				31,500
Parallel Taxiway Reconstruction	AIR-I-TAXI	2		319,000				319,000
Airport Taxiway Crack Sealing Project	AIR-I-TAXJNT	2		18,000				18,000
Community Development Vehicle	CD-Car	3	22,000					22,000
Comprehensive Plan 2040	CD-CompPlan	1	50,000					50,000
Dangerous & Dilapidated Blight Removal	CD-D & D	2	400,000	250,000	250,000		350,000	1,250,000
Housing Incentive	CD-Incentive	2		100,000				100,000
Downtown Micro Grant	CD-Micro	2		100,000				100,000
Community Sidewalk Connections	CD-Sidewalks	2	25,000		25,000	25,000	25,000	100,000
Union Cemetery Expansion	CEM-I-CEMexp	1		60,000				60,000
Community Services Vehicle Upgrade	COM-E-VEH	1				22,000		22,000
Station Alerting System	FD-Alert	2	30,000					30,000
Engine 2 Replacement	FD-Eng 2	2	650,000					650,000
Extrication Tools	FD-extricate	3	30,000					30,000
Station Floor Resurfacing - Ambulance Bay	FD-Floor Amb	2	30,000					30,000
Station Floor Resurfacing - East Bays	FD-Floor E	3			60,000			60,000
Medic 1 Replacement	FD-Medic 1	2	285,000					285,000
Medic 2 Replacement	FD-Medic 2	2				330,000		330,000
Parking Lot Reconstruction - Fire Dept.	FD-Parking	3	350,000					350,000
Power Load and Power Cot	FD-Power	2	90,000					90,000
SCBA Compressor	FD-SCBA	2			45,000			45,000
Golf Cart Replacement	GOL-E-CARTS	3		24,600		13,000		37,600
Fairway Mower - Westwood Golf Course	GOL-E-FAIRMO	1			70,000			70,000
Westwood Storage Shed	GOL-I-SHED	2			40,000			40,000
Westwood Golf Course Clubhouse	GOL-I-WWCLUB	2		830,000				830,000
Westwood Cart Path Improvements	GOL-I-WWPATH	2	7,500		15,000			22,500
Parking Lot Resurfacing - Westwood Golf Course	GOL-I-WWPRKG	2		90,000				90,000
1-Ton Dump Truck #54	PAR-E-#54P	3					40,000	40,000
10.5' Mower - Parks	PAR-E-10MOW1	2			65,000			65,000
3/4 Ton Pick-Up Truck	PAR-E-4x4a	1	37,000					37,000
3/4 Ton Pickup Truck	PAR-E-4x4b	2	30,000					30,000
6' Mowers - Parks	PAR-E-6mow	1	35,000					35,000
Parks Tractor	PAR-E-TRACT	3	35,000					35,000
ADA Improvements in the Parks	PAR-I-ADA	2			60,000			60,000
Soccer Field Fence Improvements	PAR-I-FENCE	3	15,000					15,000
Hike & Bike Trail Loop	PAR-I-LOOP	3		14,000	100,000			114,000
Pickleball Court Improvements	PAR-I-PICKLE	4			10,000			10,000
Park Playground Equipment Upgrades	PAR-I-PLAY	4			190,000			190,000

Source	Project #	Priority	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Baseball Field Skin and Resurface	PAR-I-SKIN	3	25,000					25,000
Splash Pad Construction	PAR-I-SPLASH	4		275,000				275,000
Sunset Park Improvements	PAR-I-SUNSET	3				200,000		200,000
Tree & Stump Removal Project - Parks	PAR-I-TREES	1	50,000	50,000	50,000	50,000	50,000	250,000
Maytag Park Sidewalk Improvements	PAR-I-WALK	4	14,000					14,000
Police Equipment - Miscellaneous	PD-Equip	1	75,000	40,000	30,000	90,000	20,000	255,000
Police Dept. Vehicles	PD-Veh	1	115,000	87,000	89,000	91,000	93,000	475,000
Brush Chipper	STR-E-CHIP	4			15,000			15,000
W 6th St S (900-1000 Blks.)	STR-I-6curb	3				150,000		150,000
ADA Sidewalk Improvements	STR-I-ADA	2			150,000			150,000
Traffic Signal ADA Project	STR-I-ADAsig	3		100,000				100,000
Public Works Building Improvements	STR-I-PWSHOP	2	100,000					100,000
Union Drive Reconstruction	STR-I-UNION	2		200,000				200,000
General Fund Bonds Total			2,500,500	2,609,100	1,324,000	996,000	636,500	8,066,100

General Fund Bonds - Future

Airport Runway Extension	AIR-I-RUNWAY	4					10,000	10,000
E 28th St N PCC Paving	STR-I-E28N	2					360,000	360,000
General Fund Bonds - Future Total							370,000	370,000

General Fund Budget

Zero-Turn Mower - Cemetery	CEM-E-ZEROx1	2	8,000					8,000
Union Cemetery GIS	CEM-I-GIS	1		45,000				45,000
SCBA Harnesses	FD-harness	2	24,000	18,000	18,000	18,000	18,000	96,000
Replace Interior Doors in the Wash Bay	FD-IntDoors	1	17,000					17,000
Bath/Locker Room/Bunk Room Remodel	FD-Remodel	2	25,000	15,000	15,000	15,000	15,000	85,000
SCBA Bottles	FD-SCBAbot	2	10,000	11,125	12,250	13,375	14,500	61,250
Turnout Gear	FD-Turnout	2	18,000	11,125	12,250	13,375	14,500	69,250
Salt & Sand Spreader	PAR-E-SALT	2	5,000					5,000
6' Zero-Turn Mower - Parks	PAR-E-ZERO1	2	15,000					15,000
Police Office & In-Car Computers	PD-PC	1	10,000	10,000	10,000	22,000	10,000	62,000
Public Works Parking Lot Resurfacing	STR-I-Pwlot	3		40,000				40,000
General Fund Budget Total			132,000	150,250	67,500	81,750	72,000	503,500

Landfill Closure Fund

Cap Cells B & C - Landfill	NSL-I-CAPbc	2		3,210,000				3,210,000
Landfill Closure Fund Total				3,210,000				3,210,000

Landfill Enterprise Fund

Landfill Dozer Replacement #25L	NSL-E-#25L	1	440,000					440,000
Landfill Compactor Replacement #27L	NSL-E-#27L	1			620,000			620,000
Landfill Convenience Center Project	NSL-I-CONV	3			80,000			80,000
Landfill HMA Overlay Project	NSL-I-HMA	3				200,000		200,000
Leachate lagoon, pump station and force main	NSL-I-LAGOON	3				2,000,000		2,000,000
Tractor Replacement - Streets, Landfill, & WPC	STR-E-TRACT	3	38,333					38,333
Landfill Enterprise Fund Total			478,333		700,000	2,200,000		3,378,333

Private

Source	Project #	Priority	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Westwood Golf Course Clubhouse	GOL-I-WWCLUB	2		150,000				150,000
Pickleball Court Improvements	PAR-I-PICKLE	4			10,000			10,000
Splash Pad Construction	PAR-I-SPLASH	4		147,000				147,000
Private Total				297,000	10,000			307,000

Road Use Tax Fund

Plow Truck Replacement #12	STR-E-#12	3				190,000		190,000
Plow Truck Replacement #23	STR-E-#23	3		190,000				190,000
10-foot Trailer #24T	STR-E-#24T	3			3,000			3,000
Pickup Truck Replacement #5	STR-E-#5	3	30,000					30,000
Pickup Truck Replacement #7	STR-E-#7	3		30,000				30,000
Snow Blower Replacement	STR-E-BLOWER	3					130,000	130,000
End Loader Trash Bucket with 2 clamps	STR-E-BUCKET	3	25,000					25,000
Brush Chipper	STR-E-CHIP	4			15,000			15,000
Air Compressor	STR-E-COMP	3			20,000			20,000
Motor Grader Replacement	STR-E-GRADER	3		225,000				225,000
Loader Replacement - Streets	STR-E-LOADER	3	200,000					200,000
Salt Brine Production System Replacement	STR-E-SB	3			25,000			25,000
Street Sweeper Replacement	STR-E-SWEEP	3			260,000			260,000
Tractor Replacement - Streets, Landfill, & WPC	STR-E-TRACT	3	33,333					33,333
E 5th St S HMA Overlay	STR-I-E5S	3			165,000			165,000
LED Upgrade - Streetscape Lights	STR-I-LED	2		30,000	30,000	30,000		90,000
N 19th Ave E & E 8th St N Improvements	STR-I-N19E8	3	45,000					45,000
N 4th Ave W Traffic Signal Improvements	STR-I-N4Wsig	2	80,000					80,000
Concrete Patching Project	STR-I-Patch	3	25,000	50,000	50,000	50,000	50,000	225,000
Public Works Parking Lot Resurfacing	STR-I-Pwlot	3		40,000				40,000
Road Use Tax Fund Total			438,333	565,000	568,000	270,000	180,000	2,021,333

Road Use Tax Revenue Bonds

Reconstruct E 3rd St S & E 2nd St S	STR-I-E3E2	3	415,000					415,000
Asphalt Mill/Overlay - Various Streets	STR-I-HMAvar	2	1,170,000					1,170,000
N 9th Ave W Reconstruction	STR-I-N9W	2					800,000	800,000
S 5th Ave W Recon - Phase 1	STR-I-S5WA	2			150,000	1,500,000		1,650,000
S 5th Ave W Recon - Phase 2	STR-I-S5WB	2				150,000	1,500,000	1,650,000
W 19th St S Reconstruction	STR-I-W19S	3			1,120,000			1,120,000
Reconstruct W 3rd St S & W 2nd St S	STR-I-W3W2	3	415,000					415,000
Road Use Tax Revenue Bonds Total			2,000,000		1,270,000	1,650,000	2,300,000	7,220,000

State/Federal/Local Grant

Airport 4-Stall Hangar	AIR-I-4HANG	3					20,500	20,500
NW Apron Expansion	AIR-I-APR1	2					36,000	36,000
Airport Apron Joint Sealing Project	AIR-I-APRJNT	2				220,000		220,000
Airport Runway Crack Sealing Project	AIR-I-RUNJNT	2			283,500			283,500
Airport Runway Extension	AIR-I-RUNWAY	4					90,000	90,000
Parallel Taxiway Reconstruction	AIR-I-TAXI	2		2,871,000				2,871,000
Airport Taxiway Crack Sealing Project	AIR-I-TAXJNT	2			162,000			162,000
Ranger and Skid Unit	FD-Ranger	2		35,000				35,000
Fire Protection System Assessment and Installation	LIB-fire	1		250,000				250,000
Maytag Park Caretaker's House	PAR-I-CARE	3				87,000	413,000	500,000
Inclusive Playground Features	PAR-I-INCLUS	2		15,000	200,000			215,000
Hike & Bike Trail Loop	PAR-I-LOOP	3		56,000	400,000			456,000

Source	Project #	Priority	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Cardinal Pond Improvements	PAR-I-POND	3		32,000	320,000			352,000
Maytag Pool Upgrades	PAR-I-POOLup	3		50,000	1,000,000			1,050,000
Union Drive Reconstruction	STR-I-UNION	2	2,800,000					2,800,000
State/Federal/Local Grant Total			2,800,000	3,309,000	2,365,500	307,000	559,500	9,341,000
Stormwater Utility								
Streets Trailer Replacement #2T	STR-E-#2T	3	6,000					6,000
PCC Saw Replacement	STR-E-SAW	3	40,000					40,000
Stormwater Utility Total			46,000					46,000
Tax Increment Financing (TIF)								
Downtown Dog Park	PAR-I-DOG	3	15,000					15,000
Cardinal Pond Improvements	PAR-I-POND	3		8,000	80,000			88,000
Tax Increment Financing (TIF) Total			15,000	8,000	80,000			103,000
Tax Increment Financing Bond								
Former Gas Plant Site Remediation	ENV-I-FMGP	1	370,000					370,000
LED Upgrade - Streetscape Lights	STR-I-LED	2	30,000					30,000
Downtown Street Light Wiring & LED Phase #2	STR-I-LED2	1	110,000					110,000
Streetscape Lighting - NW Parking Lot	STR-I-NWLITE	n/a	30,000					30,000
W 3rd St N (200-300 blk) HMA Overlay	STR-I-W3HMA	2	75,000					75,000
Tax Increment Financing Bond Total			615,000					615,000
Water Poll. Control Enterprise Fund								
Tractor Replacement - Streets, Landfill, & WPC	STR-E-TRACT	3	38,334					38,334
Sanitary Sewer Main Repair	WPC-I-MAIN	2	65,000	65,000	65,000	65,000	65,000	325,000
Pickup Truck Replacement #42	WPC-E-#42	2				25,000		25,000
WPC Endloader Replacement #59	WPC-E-#59	3					175,000	175,000
WPC Sewer Inspection Equipment Replacement #6	WPC-E-#6	3		100,000				100,000
WPC Northeast Pump Station Improvements	WPC-I-NEPUMP	2		25,000	250,000			275,000
Sanitary Sewer Rehabilitation	WPC-I-REHAB	2			250,000		250,000	500,000
Water Poll. Control Enterprise Fund Total			103,334	190,000	565,000	90,000	490,000	1,438,334
Water Poll. Control Revenue Bonds								
WPC Jet/Vac Truck Replacement #3	WPC-E-#3	3	440,000					440,000
Children's Forest Sanitary Sewer Rehab.	WPC-I-Child	1		800,000				800,000
WPC Plant Improvements	WPC-I-PLANT	2	3,560,000					3,560,000
WPC SOUTHWEST SEWAGE PUMP STATION PUMPS	WPC-I-SWPUMP	2	1,000,000					1,000,000
Water Poll. Control Revenue Bonds Total			5,000,000	800,000				5,800,000
GRAND TOTAL			14,128,500	11,138,350	6,950,000	5,594,750	4,608,000	42,419,600



EQUIPMENT & PROJECTS BY DEPARTMENT

City of Newton, Iowa
CAPITAL IMPROVEMENT PLAN
 FY 22 thru FY 26

PROJECTS BY DEPARTMENT

Department	Project #	Priority	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Administration								
City Hall Microzone & VAV Boxes	ADMIN-MICRO	1		20,000				20,000
City Hall West Window Replacement	ADMIN-PDWIN	1					30,000	30,000
City Hall North Window Replacement	ADMIN-WINDOW	1			30,000			30,000
City Hall 2nd Phase Microzone Replacement	ADMIN-ZONE	1				25,000		25,000
Administration Total				20,000	30,000	25,000	30,000	105,000
Comm. Serv. - Equip. (CEP)								
Zero-Turn Mower - Cemetery	CEM-E-ZEROx1	2	8,000					8,000
Union Cemetery GIS	CEM-I-GIS	1		45,000				45,000
Community Services Vehicle Upgrade	COM-E-VEH	1				22,000		22,000
Golf Cart Replacement	GOL-E-CARTS	3		24,600		13,000		37,600
Fairway Mower - Westwood Golf Course	GOL-E-FAIRMO	1			70,000			70,000
1-Ton Dump Truck #54	PAR-E-#54P	3					40,000	40,000
10.5' Mower - Parks	PAR-E-10MOW1	2			65,000			65,000
3/4 Ton Pick-Up Truck	PAR-E-4x4a	1	37,000					37,000
3/4 Ton Pickup Truck	PAR-E-4x4b	2	30,000					30,000
6' Mowers - Parks	PAR-E-6mow	1	35,000					35,000
Salt & Sand Spreader	PAR-E-SALT	2	5,000					5,000
Parks Tractor	PAR-E-TRACT	3	35,000					35,000
6' Zero-Turn Mower - Parks	PAR-E-ZERO1	2	15,000					15,000
Comm. Serv. - Equip. (CEP) Total			165,000	69,600	135,000	35,000	40,000	444,600
Comm. Serv. - Proj. (CIP)								
Airport 4-Stall Hangar	AIR-I-4HANG	3					40,000	40,000
NW Apron Expansion	AIR-I-APR1	2					45,000	45,000
Airport Apron Joint Sealing Project	AIR-I-APRJNT	2			30,000	220,000		250,000
Airport Runway Crack Sealing Project	AIR-I-RUNJNT	2		31,500	283,500			315,000
Airport Runway Extension	AIR-I-RUNWAY	4					100,000	100,000
Parallel Taxiway Reconstruction	AIR-I-TAXI	2		3,190,000				3,190,000
Airport Taxiway Crack Sealing Project	AIR-I-TAXJNT	2		18,000	162,000			180,000
Union Cemetery Expansion	CEM-I-CEMexp	1		60,000				60,000
Former Gas Plant Site Remediation	ENV-I-FMGP	1	370,000					370,000
Westwood Storage Shed	GOL-I-SHED	2			40,000			40,000
Westwood Golf Course Clubhouse	GOL-I-WWCLUB	2		980,000				980,000
Westwood Cart Path Improvements	GOL-I-WWPATH	2	7,500		15,000			22,500
Parking Lot Resurfacing - Westwood Golf Course	GOL-I-WWPRKG	2		90,000				90,000
ADA Improvements in the Parks	PAR-I-ADA	2			60,000			60,000
Maytag Park Caretaker's House	PAR-I-CARE	3				87,000	413,000	500,000
Downtown Dog Park	PAR-I-DOG	3	15,000					15,000
Soccer Field Fence Improvements	PAR-I-FENCE	3	15,000					15,000
Inclusive Playground Features	PAR-I-INCLUS	2		15,000	200,000			215,000
Hike & Bike Trail Loop	PAR-I-LOOP	3		70,000	500,000			570,000
Pickleball Court Improvements	PAR-I-PICKLE	4			20,000			20,000
Park Playground Equipment Upgrades	PAR-I-PLAY	4			190,000			190,000

Department	Project #	Priority	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Cardinal Pond Improvements	PAR-I-POND	3		40,000	400,000			440,000
Maytag Pool Upgrades	PAR-I-POOLup	3		50,000	1,000,000			1,050,000
Baseball Field Skin and Resurface	PAR-I-SKIN	3	25,000					25,000
Splash Pad Construction	PAR-I-SPLASH	4		422,000				422,000
Sunset Park Improvements	PAR-I-SUNSET	3				200,000		200,000
Tree & Stump Removal Project - Parks	PAR-I-TREES	1	50,000	50,000	50,000	50,000	50,000	250,000
Maytag Park Sidewalk Improvements	PAR-I-WALK	4	14,000					14,000
Comm. Serv. - Proj. (CIP) Total			496,500	5,016,500	2,950,500	557,000	648,000	9,668,500
Community Development								
Community Development Vehicle	CD-Car	3	22,000					22,000
Comprehensive Plan 2040	CD-CompPlan	1	50,000					50,000
Dangerous & Dilapidated Blight Removal	CD-D & D	2	400,000	250,000	250,000		350,000	1,250,000
Housing Incentive	CD-Incentive	2		100,000				100,000
Downtown Micro Grant	CD-Micro	2		100,000				100,000
Community Sidewalk Connections	CD-Sidewalks	2	25,000		25,000	25,000	25,000	100,000
Community Development Total			497,000	450,000	275,000	25,000	375,000	1,622,000
Fire Department								
Station Alerting System	FD-Alert	2	30,000					30,000
Engine 2 Replacement	FD-Eng 2	2	650,000					650,000
Extrication Tools	FD-extricate	3	30,000					30,000
Station Floor Resurfacing - Ambulance Bay	FD-Floor Amb	2	30,000					30,000
Station Floor Resurfacing - East Bays	FD-Floor E	3			60,000			60,000
SCBA Harnesses	FD-harness	2	24,000	18,000	18,000	18,000	18,000	96,000
Replace Interior Doors in the Wash Bay	FD-IntDoors	1	17,000					17,000
Medic 1 Replacement	FD-Medic 1	2	285,000					285,000
Medic 2 Replacement	FD-Medic 2	2				330,000		330,000
Parking Lot Reconstruction - Fire Dept.	FD-Parking	3	350,000					350,000
Power Load and Power Cot	FD-Power	2	90,000					90,000
Ranger and Skid Unit	FD-Ranger	2		35,000				35,000
Bath/Locker Room/Bunk Room Remodel	FD-Remodel	2	25,000	15,000	15,000	15,000	15,000	85,000
SCBA Compressor	FD-SCBA	2			45,000			45,000
SCBA Bottles	FD-SCBAbot	2	10,000	11,125	12,250	13,375	14,500	61,250
Turnout Gear	FD-Turnout	2	18,000	11,125	12,250	13,375	14,500	69,250
Fire Department Total			1,559,000	90,250	162,500	389,750	62,000	2,263,500
Library								
Fire Protection System Assessment and Installation	LIB-fire	1		250,000				250,000
Library Total				250,000				250,000
Police Department								
Police Equipment - Miscellaneous	PD-Equip	1	75,000	40,000	30,000	90,000	20,000	255,000
Police Office & In-Car Computers	PD-PC	1	10,000	10,000	10,000	22,000	10,000	62,000
Police Dept. Vehicles	PD-Veh	1	115,000	87,000	89,000	91,000	93,000	475,000
Police Department Total			200,000	137,000	129,000	203,000	123,000	792,000
Public Works - Equip. (CEP)								
Landfill Dozer Replacement #25L	NSL-E-#25L	1	440,000					440,000
Landfill Compactor Replacement #27L	NSL-E-#27L	1			620,000			620,000
Plow Truck Replacement #12	STR-E-#12	3				190,000		190,000
Plow Truck Replacement #23	STR-E-#23	3		190,000				190,000

Department	Project #	Priority	FY 22	FY 23	FY 24	FY 25	FY 26	Total
10-foot Trailer #24T	STR-E#24T	3			3,000			3,000
Streets Trailer Replacement #2T	STR-E#2T	3	6,000					6,000
Pickup Truck Replacement #5	STR-E#5	3	30,000					30,000
Pickup Truck Replacement #7	STR-E#7	3		30,000				30,000
Snow Blower Replacement	STR-E-BLOWER	3					130,000	130,000
End Loader Trash Bucket with 2 clamps	STR-E-BUCKET	3	25,000					25,000
Brush Chipper	STR-E-CHIP	4			30,000			30,000
Air Compressor	STR-E-COMP	3			20,000			20,000
Motor Grader Replacement	STR-E-GRADER	3		225,000				225,000
Loader Replacement - Streets	STR-E-LOADER	3	200,000					200,000
PCC Saw Replacement	STR-E-SAW	3	40,000					40,000
Salt Brine Production System Replacement	STR-E-SB	3			25,000			25,000
Street Sweeper Replacement	STR-E-SWEEP	3			260,000			260,000
Tractor Replacement - Streets, Landfill, & WPC	STR-E-TRACT	3	110,000					110,000
WPC Jet/Vac Truck Replacement #3	WPC-E#3	3	440,000					440,000
Pickup Truck Replacement #42	WPC-E#42	2				25,000		25,000
WPC Endloader Replacement #59	WPC-E#59	3					175,000	175,000
WPC Sewer Inspection Equipment Replacement #6	WPC-E#6	3		100,000				100,000
Public Works - Equip. (CEP) Total			1,291,000	545,000	958,000	215,000	305,000	3,314,000

Public Works - Proj. (CIP)

Cap Cells B & C - Landfill	NSL-I-CAPbc	2		3,210,000				3,210,000
Landfill Convenience Center Project	NSL-I-CONV	3			80,000			80,000
Landfill HMA Overlay Project	NSL-I-HMA	3				200,000		200,000
Leachate lagoon, pump station and force main	NSL-I-LAGOON	3				2,000,000		2,000,000
W 6th St S (900-1000 Blks.)	STR-I-6curb	3				150,000		150,000
ADA Sidewalk Improvements	STR-I-ADA	2			150,000			150,000
Traffic Signal ADA Project	STR-I-ADAsig	3		100,000				100,000
E 28th St N PCC Paving	STR-I-E28N	2					360,000	360,000
Reconstruct E 3rd St S & E 2nd St S	STR-I-E3E2	3	415,000					415,000
E 5th St S HMA Overlay	STR-I-E5S	3			165,000			165,000
Asphalt Mill/Overlay - Various Streets	STR-I-HMAvar	2	1,170,000					1,170,000
LED Upgrade - Streetscape Lights	STR-I-LED	2	30,000	30,000	30,000	30,000		120,000
Downtown Street Light Wiring & LED Phase #2	STR-I-LED2	1	110,000					110,000
N 19th Ave E & E 8th St N Improvements	STR-I-N19E8	3	45,000					45,000
N 4th Ave W Traffic Signal Improvements	STR-I-N4Wsig	2	80,000					80,000
N 9th Ave W Reconstruction	STR-I-N9W	2					800,000	800,000
Streetscape Lighting - NW Parking Lot	STR-I-NWLITE	n/a	30,000					30,000
Concrete Patching Project	STR-I-Patch	3	25,000	50,000	50,000	50,000	50,000	225,000
Public Works Parking Lot Resurfacing	STR-I-Pwlot	3		80,000				80,000
Public Works Building Improvements	STR-I-PWSHOP	2	100,000					100,000
S 5th Ave W Recon - Phase 1	STR-I-S5WA	2			150,000	1,500,000		1,650,000
S 5th Ave W Recon - Phase 2	STR-I-S5WB	2				150,000	1,500,000	1,650,000
Union Drive Reconstruction	STR-I-UNION	2	2,800,000	200,000				3,000,000
W 19th St S Reconstruction	STR-I-W19S	3			1,120,000			1,120,000
W 3rd St N (200-300 blk) HMA Overlay	STR-I-W3HMA	2	75,000					75,000
Reconstruct W 3rd St S & W 2nd St S	STR-I-W3W2	3	415,000					415,000
Sanitary Sewer Main Repair	WPC-I-MAIN	2	65,000	65,000	65,000	65,000	65,000	325,000
Children's Forest Sanitary Sewer Rehab.	WPC-I-Child	1		800,000				800,000
WPC Northeast Pump Station Improvements	WPC-I-NEPUMP	2		25,000	250,000			275,000
WPC Plant Improvements	WPC-I-PLANT	2	3,560,000					3,560,000
Sanitary Sewer Rehabilitation	WPC-I-REHAB	2			250,000		250,000	500,000
WPC SOUTHWEST SEWAGE PUMP STATION PUMPS	WPC-I-SWPUMP	2	1,000,000					1,000,000
Public Works - Proj. (CIP) Total			9,920,000	4,560,000	2,310,000	4,145,000	3,025,000	23,960,000

Department	Project #	Priority	FY 22	FY 23	FY 24	FY 25	FY 26	Total
GRAND TOTAL			14,128,500	11,138,350	6,950,000	5,594,750	4,608,000	42,419,600



ADMINISTRATION EQUIPMENT & PROJECTS

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # ADMIN-MICRO
Project Name City Hall Microzone & VAV Boxes

Type Capital Improvement
Useful Life 20 years
Category City Hall Administration
Department Administration
Contact City Administrator
Priority 1 Critical



Description

Project replaces the 2nd of three microzone controls that operate the HVAC system at City Hall.

Justification

Replacement of equipment the operates the HVAC at City Hall that is no longer able to be serviced.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance		20,000				20,000
Total		20,000				20,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds		20,000				20,000
Total		20,000				20,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # ADMIN-PDWIN
Project Name City Hall West Window Replacement

Type Capital Improvement
Useful Life 20 years
Category City Hall Administration
Department Administration
Contact City Administrator
Priority 1 Critical



Description

Project is for the replacement of windows on the west side of City Hall facility.

Justification

Existing windows are more than 20 years old, and replacement will provide energy efficiency.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance					30,000	30,000
Total					30,000	30,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds					30,000	30,000
Total					30,000	30,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # ADMIN-WINDOW
Project Name City Hall North Window Replacement

Type Capital Improvement
Useful Life 20 years
Category City Hall Administration
Department Administration
Contact City Administrator
Priority 1 Critical



Description

Project is for the replacement of windows on the north side of City Hall facility.

Justification

Existing windows are more than 20 years old, and replacement will provide energy efficiency.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance			30,000			30,000
Total			30,000			30,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds			30,000			30,000
Total			30,000			30,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # ADMIN-ZONE
Project Name City Hall 2nd Phase Microzone Replacement

Type Capital Improvement
Useful Life 20 years
Category City Hall Administration
Department Administration
Contact City Administrator
Priority 1 Critical



Description

Project replaces the 3rd of three microzone controls that operate the HVAC system at City Hall.

Justification

Replacement of equipment the operates the HVAC at City Hall that is no longer able to be serviced.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance				25,000		25,000
Total				25,000		25,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds				25,000		25,000
Total				25,000		25,000



COMMUNITY DEVELOPMENT EQUIPMENT & PROJECTS

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # CD-Car
Project Name Community Development Vehicle

Type Pickups/Cars
Useful Life 15 years
Category Community Development
Department Community Development
Contact Comm. Dev. Director
Priority 3 Important



Description

This is funding for a basic vehicle for use primarily by the building official, but also Community Marketing Manager, City Planner, and Economic Development Specialist.

Justification

The 2001 Chevrolet Malibu that currently serves as the Community Development Department Car is beginning to show significant signs of age and wear and tear. The vehicle is not a reliable method of transportation outside of Newton City Limits. With the addition of three persons to the department, there is a growing need for a City badged, reliable vehicle. A small SUV, state bid, is proposed.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Cars/Pickups/Light Vehicles	22,000					22,000
Total	22,000					22,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	22,000					22,000
Total	22,000					22,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # CD-CompPlan
Project Name Comprehensive Plan 2040

Type Design or Study
Useful Life 20 years
Category Community Development
Department Community Development
Contact Comm. Dev. Director
Priority 1 Critical



Description
Funding for a new comprehensive planning document. The current comprehensive plan was originally adopted in 2012 and has provided the road-map for the community since its adoption. Much has been accomplished and the dynamics of the community appear to have changed. A new comprehensive plan will provide updated guidelines and action items based on new data- including a market analysis, demographics (Census 2020 data), etc. A strong comprehensive plan is needed to keep the community moving forward.
Justification
The comprehensive plan serves as the foundation for all the work the City does.
Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Planning/Design	50,000					50,000
Total	50,000					50,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	50,000					50,000
Total	50,000					50,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # CD-D & D
Project Name Dangerous & Dilapidated Blight Removal

Type D & D
Useful Life
Category Community Development
Department Community Development
Contact Comm. Dev. Director
Priority 2 Very Important



Description

This is funding for the acquisition and demolition of dilapidated properties. In addition, it is also funding for public-private partnership grants to address neighborhood blight either through demolition or rehabilitation.

Justification

Investment into neighborhoods results in redevelopment and increase in property values of surrounding properties.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Land/Property Acquisition	120,000	70,000	122,000		170,000	482,000
Demolition	147,000	90,000	64,000		90,000	391,000
D & D 2.0 Grants	133,000	90,000	64,000		90,000	377,000
Total	400,000	250,000	250,000		350,000	1,250,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	400,000	250,000	250,000		350,000	1,250,000
Total	400,000	250,000	250,000		350,000	1,250,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # CD-Incentive
Project Name Housing Incentive

Type Development
Useful Life 20 years
Category Community Development
Department Community Development
Contact Comm. Dev. Director
Priority 2 Very Important



Description

This funding allows for the continuation of this innovative, highly successful new housing incentive program.

Justification

Following Whirlpool's closure of the Maytag Corporation's Newton operations in 2007, the community's housing market stagnated and, by 2011, literally no new homes were under construction. A plan was implemented to re-energize new home construction as a key element of the 2014 Housing Initiative.

Instead of property tax abatement, which delays collection of revenue for several years, the City chose to promote the development of single family homes with a \$10,000 cash incentive offered to buyers of new spec or custom homes upon closing. By the end of 2020, the desired effect was observed: 90 permits issued since adoption of the Housing Initiative in 2014 and a total valuation of nearly \$21 million. In addition, 52% of the new home buyers are moving to Newton from other communities and all begin paying property taxes immediately, recouping the cash incentive within 5 years.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Other		100,000				100,000
Total		100,000				100,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds		100,000				100,000
Total		100,000				100,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # CD-Micro
Project Name Downtown Micro Grant

Type Maintenance or Repair
Useful Life 20 years
Category Community Development
Department Community Development
Contact Comm. Dev. Director
Priority 2 Very Important



Description

This item provides for Downtown Micro Grants to encourage renovation of buildings in the Main Street District in accordance with the Downtown Historic District Design Guidelines.

Justification

Improving curb appeal, filling vacant buildings, and encouraging preservation of historic structures are all recommendations of the comprehensive plan, Newton's Future.

The Downtown Micro Grant Program provides funding for 1:1 matching grants where building or business owners in the Main Street District can obtain assistance for improving their buildings in accordance with the Downtown Historic District Design Guidelines. For the upcoming year, \$150,000 can continue the work that has already been done through the Downtown Façade Grant Program while also providing funding for a new program area- "Restaurant Equipment." The new restaurant program area will help overcome the significant hurdles that building infrastructure, like grease traps or hood ventilation systems, pose for locating a restaurant in a historic building.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Buildings and Building Maintenance		100,000				100,000
Total		100,000				100,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds		100,000				100,000
Total		100,000				100,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # CD-Sidewalks
Project Name Community Sidewalk Connections

Type Capital Improvement
Useful Life 20 years
Category Community Development
Department Community Development
Contact Comm. Dev. Director
Priority 2 Very Important



Description

This is funding for the continued improvement to the City sidewalks throughout the community. This project has been funded each year, in the recent past. In the past, the \$25,000 has been used for neighborhood sidewalk improvements and ADA improvements. Staff has developed a potential 1:1 match program where citizens can replace their sidewalks with a cost share from the City. This project could be a funding source for such a program.

Justification

Walkability is a key component to healthy citizens and healthy neighborhoods. It contributes to the sense of livability in the community and connects directly to the adopted comprehensive plan and the City's emphasis on housing.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance	25,000		25,000	25,000	25,000	100,000
Total	25,000		25,000	25,000	25,000	100,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	25,000		25,000	25,000	25,000	100,000
Total	25,000		25,000	25,000	25,000	100,000



COMMUNITY SERVICES EQUIPMENT

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # CEM-E-ZEROx1
Project Name Zero-Turn Mower - Cemetery

Type Equipment - Misc
Useful Life 7 years
Category Cemetery

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director
Priority 2 Very Important



Description

This item is for the purchase of one new 48" zero-turn mower for Cemetery use.

Justification

The current zero-turn mower to be replaced is past its useful life.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment	8,000					8,000
Total	8,000					8,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Budget	8,000					8,000
Total	8,000					8,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # CEM-I-GIS
Project Name Union Cemetery GIS

Type Computer/Office Equip/IT
Useful Life 15 years
Category Community Services
Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director
Priority 1 Critical



Description

This item is for the data collection and GIS implementation at Union Cemetery.

Justification

Current cemetery records for both Union Cemetery and Memorial Park Cemeteries are a combination of paper files, plat books, and computer spreadsheets. Searching for burial records and past lot sales can be time consuming and challenging.

The GIS work for Memorial Cemetery is nearing completion, so after it is operational the next step is to add Union Cemetery to the system.

Budget Impact/Other

Prior	Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
45,000	Other		45,000				45,000
Total	Total		45,000				45,000

Prior	Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
45,000	General Fund Budget		45,000				45,000
Total	Total		45,000				45,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # COM-E-VEH
Project Name Community Services Vehicle Upgrade

Type Equipment - Misc
Useful Life 15 years
Category Community Services
Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director
Priority 1 Critical



Description

This item is for the purchase of one new fleet vehicle for use by the Community Services Department.

Justification

The Community Services Division currently operates with two servicable trucks and two former PD/Fire Dept. vehicles. The older two vehicles are subject to numerous repairs, and are past their useful life.

The new vehicle will be used for cemetery and parks admin. use, and general out-of-town travel by staff.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Cars/Pickups/Light Vehicles				22,000		22,000
Total				22,000		22,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds				22,000		22,000
Total				22,000		22,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # GOL-E-CARTS
Project Name Golf Cart Replacement

Type Equipment - Misc
Useful Life 7 years
Category Golf

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director
Priority 3 Important



Description

This item is for the replacement of 10 golf carts at Westwood Golf Course initially, and then 5 additional new carts two years later.

Justification

The City owns 36 golf carts at Westwood, with 12 of these having been purchased new in 2018 and five purchased new in 2019. With the useful life of a golf cart at 7 to 8 years, an annual replacement schedule of 5 carts per year would keep the fleet updated while avoiding large expenditures when replacing a great number of carts.

The City no longer leases any carts, as the cost of a leased cart is nearly double that of owning a cart when factoring in the trade-in value of an older, owned carts.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Small/Misc Equipment		24,600		13,000		37,600
Total		24,600		13,000		37,600

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds		24,600		13,000		37,600
Total		24,600		13,000		37,600

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # GOL-E-FAIRMO
Project Name Fairway Mower - Westwood Golf Course

Type Equipment - Misc
Useful Life 10 years
Category Golf
Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director
Priority 1 Critical



Description

This item is for the purchase of a new fairway mower for Westwood Golf Course.

Justification

The current 2002 fairway mower is past its useful life.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment			70,000			70,000
Total			70,000			70,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds			70,000			70,000
Total			70,000			70,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-E-#54P
Project Name 1-Ton Dump Truck #54

Type Large Trucks (1 ton) **Department** Comm. Serv. - Equip. (CEP)
Useful Life 15 years **Contact** Comm. Services Director
Category Parks **Priority** 3 Important



Description
Ford F450 4x4 - 1.5 ton with plow and dump box

Justification
Vehicle is a 2008 model year, and it's nearing the end of its useful life.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment					40,000	40,000
Total					40,000	40,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds					40,000	40,000
Total					40,000	40,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-E-10MOW1
Project Name 10.5' Mower - Parks

Type Equipment - Misc
Useful Life 9 years
Category Parks

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director
Priority 2 Very Important



Description

This item is for the purchase of a new 10.5' mower for parks use.

Justification

The mower to be replaced is a 2010 model-year, which will be at the end of its useful life at the time of purchase.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment			65,000			65,000
Total			65,000			65,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds			65,000			65,000
Total			65,000			65,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-E-4x4a
Project Name 3/4 Ton Pick-Up Truck

Type Equipment - Misc
Useful Life 16 years
Category Parks

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director
Priority 1 Critical



Description

This item is for the purchase of a new 3/4 ton 4x4 pick-up truck for Parks use. Also included is the installation of a snowplow on this truck.

Justification

The current 1998 truck to be replaced is past its useful life. The snowplow will help supplement older parks snow removal equipment.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Cars/Pickups/Light Vehicles	37,000					37,000
Total	37,000					37,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	37,000					37,000
Total	37,000					37,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-E-4x4b
Project Name 3/4 Ton Pickup Truck

Type Equipment - Misc
Useful Life 16 years
Category Parks

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director
Priority 2 Very Important



Description

This item is for the purchase of a new 3/4 ton 4x4 pick-up truck for parks use.

Justification

The 2000 truck to be replaced will be past its usefule life at the time of purchase.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Cars/Pickups/Light Vehicles	30,000					30,000
Total	30,000					30,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	30,000					30,000
Total	30,000					30,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-E-6mow
Project Name 6' Mowers - Parks

Type Equipment - Misc
Useful Life 10 years
Category Parks

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director
Priority 1 Critical



Description

This item is for the purchase of a new 6' mower for parks use on medians, D&D parcels, and small parks.

Justification

The mower being replaced is past its useful life.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment	35,000					35,000
Total	35,000					35,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	35,000					35,000
Total	35,000					35,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-E-SALT
Project Name Salt & Sand Spreader

Type Equipment - Misc
Useful Life 10 years
Category Parks

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director
Priority 2 Very Important



Description

This item is for the purchase of a salt and sand spreader attachment for parks equipment.

Justification

This attachment would allow Parks staff to apply salt to sidewalks as they are being plowed.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment	5,000					5,000
Total	5,000					5,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Budget	5,000					5,000
Total	5,000					5,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-E-TRACT
Project Name Parks Tractor

Type Equipment - Misc
Useful Life 20 years
Category Parks

Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director
Priority 3 Important



Description

This item is for the purchase of a new tractor for Parks use.

Justification

The tractor to be replaced is a 1994 model, which is past its useful life.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment	35,000					35,000
Total	35,000					35,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	35,000					35,000
Total	35,000					35,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-E-ZERO1
Project Name 6' Zero-Turn Mower - Parks

Type Equipment - Misc
Useful Life 10 years
Category Parks
Department Comm. Serv. - Equip. (CEP)
Contact Comm. Services Director
Priority 2 Very Important



Description
 This item is for the purchase of a new 6' zero-turn mower for parks use.

Justification
 The mower to be replaced is a 2007 model year, which is at the end of its useful life.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment	15,000					15,000
Total	15,000					15,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Budget	15,000					15,000
Total	15,000					15,000



COMMUNITY SERVICES PROJECTS

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # AIR-I-4HANG
Project Name Airport 4-Stall Hangar

Type Capital Improvement
Useful Life 40 years
Category Community Services
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 3 Important



Description

This project is for the construction of a new 4-stall hangar at the Newton Airport.

Justification

The current T-hangar space available for rent is normally at or near 100% capacity. Construction of a new, 4-stall T-hangar will allow for more aircraft to be based at the Newton Airport.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total	Future
Planning/Design					40,000	40,000	460,000
Total					40,000	40,000	Total

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total	Future
General Fund Bonds					19,500	19,500	460,000
State/Federal/Local Grant					20,500	20,500	
Total					40,000	40,000	Total

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # AIR-I-APR1
Project Name NW Apron Expansion

Type Capital Improvement
Useful Life 30 years
Category Airport
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 2 Very Important



Description

This project would utilize a State grant to extend the airport apron northwest of the 2019 apron expansion project.

Justification

With the proposed taxiway reconstruction project on the north end of the airfield, along with an expected increase in airport use called out in the master plan, this project constructs additional apron space which is in short supply during different area events.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total	Future
Planning/Design					45,000	45,000	355,000
Total					45,000	45,000	Total

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total	Future
General Fund Bonds					9,000	9,000	355,000
State/Federal/Local Grant					36,000	36,000	
Total					45,000	45,000	Total

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # AIR-I-APRJNT
Project Name Airport Apron Joint Sealing Project

Type Capital Improvement
Useful Life 15 years
Category Airport
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 2 Very Important



Description

This project includes joint sealing of the apron area concrete pavement.

Justification

The older concrete apron areas were constructed in three phases between 2003 and 2013.

To maintain the existing pavement at the airport, joint sealing and patching is needed extend the pavement's useful life.

Project based on the August 2019 Pavement Management Report prepared by the Iowa DOT Aviation Bureau.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance				170,000		170,000
Construction Services			30,000	50,000		80,000
Total			30,000	220,000		250,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds			30,000			30,000
State/Federal/Local Grant				220,000		220,000
Total			30,000	220,000		250,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # AIR-I-RUNJNT
Project Name Airport Runway Crack Sealing Project

Type Capital Improvement
Useful Life 15 years
Category Airport
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 2 Very Important



Description

This project includes crack sealing of the asphalt surface on the main runway.

Justification

The last pavement rehabilitation project on the runway and taxiways was completed in 2010. The concrete apron areas were constructed in three phases between 2003 and 2013.

To maintain the existing pavement at the airport, joint sealing and patching is needed extend the pavement's useful life.

Project based on the August 2019 Pavement Management Report prepared by the Iowa DOT Aviation Bureau.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance			250,000			250,000
Construction Services		31,500	33,500			65,000
Total		31,500	283,500			315,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds		31,500				31,500
State/Federal/Local Grant			283,500			283,500
Total		31,500	283,500			315,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # AIR-I-RUNWAY
Project Name Airport Runway Extension

Type Capital Improvement
Useful Life 30 years
Category Community Services
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 4 Less Important



Description

This project is for the environmental studies, AGIS survey for approach procedure development, land acquisition, design, and construction of a runway extension at the Newton Airport.

Justification

Currently Runway 14-32 is 5,599 feet long. The forecasted operations included in the recently completed airport master plan (2019) indicate the need to extend the runway to 7,000 feet in length. Should the forecasted operations be realized in the future, the proposed runway extension would be entirely to the southeast due to the current runway's proximity to Interstate 80. Extension in this direction would require land acquisition and environmental studies prior to any construction.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total	Future
Environmental					100,000	100,000	11,350,000
Total					100,000	100,000	Total

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total	Future
General Fund Bonds - Future					10,000	10,000	11,350,000
State/Federal/Local Grant					90,000	90,000	
Total					100,000	100,000	Total

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # AIR-I-TAXI
Project Name Parallel Taxiway Reconstruction

Type Capital Improvement
Useful Life 30 years
Category Airport
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 2 Very Important



Description

This project would utilize a Federal grant to reconstruct the partial parallel taxiway to separation standards on Runway 14 end.

Justification

The existing taxiway at the north end of the airfield does not meet the minimum standards for separation from the runway. Also, the pavement condition index is low, which indicates that this section of pavement is in need of replacement soon.

Budget Impact/Other

Prior	Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
210,000	Construction/Maintenance		3,190,000				3,190,000
Total	Total		3,190,000				3,190,000

Prior	Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
210,000	General Fund Bonds		319,000				319,000
	State/Federal/Local Grant		2,871,000				2,871,000
Total	Total		3,190,000				3,190,000

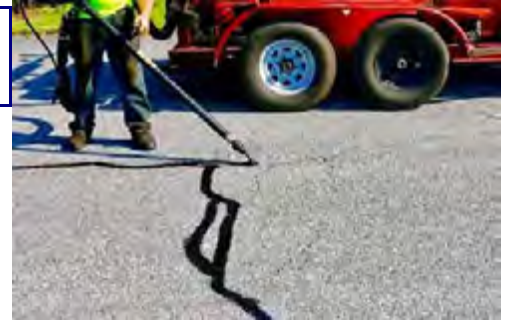
CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # AIR-I-TAXJNT
Project Name Airport Taxiway Crack Sealing Project

Type Capital Improvement
Useful Life 15 years
Category Airport
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 2 Very Important



Description

This project includes crack sealing of the asphalt surface on the older taxiways.

Justification

The last pavement rehabilitation project on the runway and taxiways was completed in 2010. The concrete apron areas were constructed in three phases between 2003 and 2013.

To maintain the existing pavement at the airport, joint sealing and patching is needed extend the pavement's useful life.

Project based on the August 2019 Pavement Management Report prepared by the Iowa DOT Aviation Bureau.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance			140,000			140,000
Construction Services		18,000	22,000			40,000
Total		18,000	162,000			180,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds		18,000				18,000
State/Federal/Local Grant			162,000			162,000
Total		18,000	162,000			180,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # CEM-I-CEMexp
Project Name Union Cemetery Expansion

Type Capital Improvement
Useful Life 30 years
Category Community Services
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 1 Critical



Description

This item is for the planning, design, and construction for additional burial space at Union Cemetery.

Justification

The last expansion at Union Cemetery was completed in the late 1980's. At current interment rates in both the Veteran's and regular sections, Union Cemetery will be running short of available lots within several years.

This item would complete preliminary plans and layout for the future expansion of the Veterans' and other sections of the Union Cemetery, along with the ultimate construction of these areas. The proposed expansion would accommodate areas for traditional burial lots, smaller lots for cremation remain burials, and columbariums. Also part of this expansion is a new Veteran's area that would include a mix of burial lot sizes and columbariums, with the layout and design of this area prepared using the input and guidance of local Veteran's groups.

Current burial and cremation trends will be factored into the layout, thereby providing more options than just the traditional casket burial lot.

Budget Impact/Other

Prior	Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
31,000	Construction/Maintenance		60,000				60,000
Total	Total		60,000				60,000

Prior	Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
31,000	General Fund Bonds		60,000				60,000
Total	Total		60,000				60,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # ENV-I-FMGP
Project Name Former Gas Plant Site Remediation

Type Capital Improvement
Useful Life 20 years
Category Community Services
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 1 Critical



Description

The former manufactured gas plant site in the 500 block of W 3rd St N has been out of operation since 1953. In 1990 environmental testing began to determine the extent of possible contaminated ground, and what needed to be done to redevelop all or part of the site. Since the initial testing, numerous rounds of testing and studies have been submitted to the Iowa DNR, with two remaining projects left to be completed to satisfy the current DNR directives.

Phase One is the remediation/removal of the Relief Holder, and Phase Two is the remediation/removal of the Gasometer. City staff, working with Terracon Consultants, has received approval from the Iowa DNR on a work plan that will accomplish both remaining items under one project.

Justification

Iowa DNR is requiring the City take action to complete remaining work at this site by December 2022.

Budget Impact/Other

Prior	Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
290,000	Construction/Maintenance	370,000					370,000
Total	Total	370,000					370,000

Prior	Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
290,000	Tax Increment Financing Bond	370,000					370,000
Total	Total	370,000					370,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # GOL-I-SHED
Project Name Westwood Storage Shed

Type Capital Improvement
Useful Life 30 years
Category Golf
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 2 Very Important



Description
 This project would construct an additional equipment storage shed, which would replace the maintenance shed that may be removed as part of the Westwood Clubhouse and parking improvement projects.

Justification
 With changes proposed at Westwood, a new equipment and cart storage shed will eventually be needed to replace old and failing structures.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance			40,000			40,000
Total			40,000			40,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds			40,000			40,000
Total			40,000			40,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # GOL-I-WWCLUB
Project Name Westwood Golf Course Clubhouse

Type Capital Improvement
Useful Life 40 years
Category Golf
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 2 Very Important



Description

Construct a simple, downsized clubhouse building and adjacent detached open-air shelter. Also included may be amenities such as an outdoor patio seating area, outdoor firepit, and an area for recreational activities other than golf.

Existing CIP items related to this may include: construction of additional parking, resurface existing parking, and construction of a new mechanic's shop.

Justification

The current clubhouse is outdated and does not provide adequate room for golf tournaments. Having an updated clubhouse and adjacent shelter will allow the course to host larger tournaments.

The adjacent shelter, when not being used for golf events, can generate additional revenue and sales from the non-golfing community who can rent the shelter for private events and gatherings.

The current plan being proposed would be: a) affordable to construct, b) be operated by less staff than currently needed, and c) be a desirable location to socialize and hold gatherings not only for golfers but also the entire community.

Cost estimates to update/repair the existing clubhouse exceed \$400,000; all while not providing any new useable space or improving the building's functionality.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Planning/Design		50,000				50,000
Construction/Maintenance		930,000				930,000
Total		980,000				980,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds		830,000				830,000
Private		150,000				150,000
Total		980,000				980,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # GOL-I-WWPATH
Project Name Westwood Cart Path Improvements

Type Capital Improvement
Useful Life 20 years
Category Golf
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 2 Very Important



Description

This project would replace broken cart path sections, and also construct new cart paths in various locations at Westwood Golf Course.

Justification

On 14 of the 18 holes, cart paths are complete. The goal is to complete the repair and installation of cart paths on all 18 holes.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance	7,500		15,000			22,500
Total	7,500		15,000			22,500

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	7,500		15,000			22,500
Total	7,500		15,000			22,500

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # GOL-I-WWPRKG
Project Name Parking Lot Resurfacing - Westwood Golf Course

Type Capital Improvement
Useful Life 20 years
Category Golf
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 2 Very Important



Description

This project is to complete an asphalt resurfacing of the existing parking lot at Westwood Golf Course.

Justification

The current asphalt parking lot is in very poor condition, and in need of resurfacing.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance		90,000				90,000
Total		90,000				90,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds		90,000				90,000
Total		90,000				90,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-I-ADA
Project Name ADA Improvements in the Parks

Type Capital Improvement
Useful Life 30 years
Category Parks
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 2 Very Important



Description

This project would construct ADA-compliant sidewalks, accessible routes, and other related improvements around various athletic fields.

Justification

To comply with the Americans with Disabilities Act (ADA).

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance			60,000			60,000
Total			60,000			60,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds			60,000			60,000
Total			60,000			60,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-I-CARE
Project Name Maytag Park Caretaker's House

Type Capital Improvement
Useful Life 40 years
Category Parks
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 3 Important



Description

This project would include interior and exterior restoration work on the former caretaker's house at Maytag Park.

Justification

The Maytag Park caretaker's house has sat vacant for several years following the relocation of the Parks office and a subsequent rental tenant there. To preserve the structural integrity of this historic building and ready it for potential rental use in the future, this project is needed to restore this structure to a new condition.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Planning/Design				87,000		87,000
Construction/Maintenance					413,000	413,000
Total				87,000	413,000	500,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
State/Federal/Local Grant				87,000	413,000	500,000
Total				87,000	413,000	500,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-I-DOG
Project Name Downtown Dog Park

Type Capital Improvement
Useful Life 20 years
Category Parks
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 3 Important



Description

The project provides for the construction of a dog park located in Sunset Park.

Justification

With the increase in residential units in the vicinity of downtown, a dog park nearby would be an additional amenity for those choosing to live in the downtown area.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance	15,000					15,000
Total	15,000					15,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Tax Increment Financing (TIF)	15,000					15,000
Total	15,000					15,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-I-FENCE
Project Name Soccer Field Fence Improvements

Type Capital Improvement
Useful Life 20 years
Category Parks
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 3 Important



Description

This project will add additional fences at the Agnes Patterson Park Soccer Fields to help better contain soccer balls during play.

Justification

Several areas are in need of new or additional fence.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance	15,000					15,000
Total	15,000					15,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	15,000					15,000
Total	15,000					15,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-I-INCLUS
Project Name Inclusive Playground Features

Type Capital Improvement
Useful Life 15 years
Category Parks
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 2 Very Important



Description

The project provides for the construction of inclusive playground features in at least one city park.

Justification

This project would allow children and adults with special needs the opportunity to participate in a recreational playground environment.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Planning/Design		15,000				15,000
Construction/Maintenance			200,000			200,000
Total		15,000	200,000			215,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
State/Federal/Local Grant		15,000	200,000			215,000
Total		15,000	200,000			215,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-I-LOOP
Project Name Hike & Bike Trail Loop

Type Capital Improvement
Useful Life 20 years
Category Parks
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 3 Important



Description

This project would include the construction of off-street dedicated trails, along with the possibly of some sections of signed on-street routes in some locations, to complete the hike and bike trail loop around Newton.

Justification

The missing sections, which are mainly in west and northwest Newton, would likely be completed in 3 to 4 separate phases. One of these sections may be incorporated in the Union Drive Reconstruction Project planned for a couple years out.

This project is one of the 2018 Park Board goals.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Planning/Design		70,000				70,000
Construction/Maintenance			500,000			500,000
Total		70,000	500,000			570,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds		14,000	100,000			114,000
State/Federal/Local Grant		56,000	400,000			456,000
Total		70,000	500,000			570,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-I-PICKLE
Project Name Pickleball Court Improvements

Type Capital Improvement
Useful Life 20 years
Category Community Services
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 4 Less Important



Description

This project will install pickleball courts at locations TBD in the park system.

Justification

With the increased popularity of Pickleball, dedicated courts are being sought for this recreation opportunity.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance			20,000			20,000
Total			20,000			20,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds			10,000			10,000
Private			10,000			10,000
Total			20,000			20,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-I-PLAY
Project Name Park Playground Equipment Upgrades

Type Capital Improvement
Useful Life 20 years
Category Community Services
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 4 Less Important



Description

This project will install new, updated playground equipment in various parks across Newton.

Justification

This project is a 2020 Park Board Goal.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance			190,000			190,000
Total			190,000			190,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds			190,000			190,000
Total			190,000			190,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-I-POND
Project Name Cardinal Pond Improvements

Type Capital Improvement
Useful Life 25 years
Category Parks
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 3 Important



Description

This project would install improvements such as trails, an ADA-accessible fishing pier, and other possible enhancements at Cardinal Pond.

Justification

The pond is a new addition to the parks system, and these enhancements would increase the public's enjoyment of it.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Planning/Design		40,000				40,000
Construction/Maintenance			400,000			400,000
Total		40,000	400,000			440,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
State/Federal/Local Grant		32,000	320,000			352,000
Tax Increment Financing (TIF)		8,000	80,000			88,000
Total		40,000	400,000			440,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-I-POOLup
Project Name Maytag Pool Upgrades

Type Capital Improvement
Useful Life 20 years
Category Parks
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 3 Important



Description

This project includes numerous proposed items such as the construction of a splash pad play area, installing new play features in the shallow end, and construction of a lazy river or similar large scale attraction to compliment the pool.

Justification

The current pool and its features are now over 20 years old. Updating or adding new features will attract more customers.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Planning/Design		50,000				50,000
Construction/Maintenance			1,000,000			1,000,000
Total		50,000	1,000,000			1,050,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
State/Federal/Local Grant		50,000	1,000,000			1,050,000
Total		50,000	1,000,000			1,050,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-I-SKIN
Project Name Baseball Field Skin and Resurface

Type Maintenance or Repair
Useful Life 10 years
Category Parks
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 3 Important



Description

This project removes the grass infield on two Little League baseball fields at Agnes Patterson Park, and regrades all six softball field at Agnes Patterson Park and the Softball Complex with new material.

Justification

Fields have developed lips around edges of infield grass, leading to uneven playing surfaces, and causing safety issues. Skinning the infields would eliminate the grass infields, leading to infields that are safer and easier to maintain.

The softball fields are in need of regrading and added material due to years of play on them.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance	25,000					25,000
Total	25,000					25,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	25,000					25,000
Total	25,000					25,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-I-SPLASH
Project Name Splash Pad Construction

Type Capital Improvement
Useful Life 20 years
Category Community Services
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 4 Less Important



Description

This project will construct a stand-alone splash pad in a location TBD outside of Maytag Pool and Park.

Justification

This project is a 2020 Park Board Goal.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance		422,000				422,000
Total		422,000				422,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds		275,000				275,000
Private		147,000				147,000
Total		422,000				422,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-I-SUNSET
Project Name Sunset Park Improvements

Type Capital Improvement
Useful Life 25 years
Category Parks
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 3 Important



Description

Implement capital improvements in two phases at Sunset Park per concept design created by HBK Engineering.

Justification

Sunset Park is dated and under-utilized.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total	Future
Construction/Maintenance				200,000		200,000	220,000
Total				200,000		200,000	Total

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total	Future
General Fund Bonds				200,000		200,000	220,000
Total				200,000		200,000	Total

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-I-TREES
Project Name Tree & Stump Removal Project - Parks

Type Capital Improvement
Useful Life 10 years
Category Parks
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 1 Critical



Description

This project is for the removal of dead, dying, or otherwise hazardous trees along with stump removal.

Justification

Eliminate the hazard to the public.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance	50,000	50,000	50,000	50,000	50,000	250,000
Total	50,000	50,000	50,000	50,000	50,000	250,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	50,000	50,000	50,000	50,000	50,000	250,000
Total	50,000	50,000	50,000	50,000	50,000	250,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PAR-I-WALK
Project Name Maytag Park Sidewalk Improvements

Type Capital Improvement
Useful Life 30 years
Category Community Services
Department Comm. Serv. - Proj. (CIP)
Contact Comm. Services Director
Priority 4 Less Important



Description

This project will install new sidewalk running from the main park entrance to Maytag Pool.

Justification

After pedestrians enter Maytag Park at the main north gate, the sidewalk ends at the driveway to the former caretaker's house. Those people walking to the pool then usually walk in the park drive, which creates a safety hazard due to vehicular traffic being present.

This project would extend the sidewalk to the main public access to Maytag Pool, and include an ADA-compliant crossing and ramps at the park drive in front of the pool.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance	14,000					14,000
Total	14,000					14,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	14,000					14,000
Total	14,000					14,000



FIRE DEPARTMENT EQUIPMENT & PROJECTS

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # FD-Alert
Project Name Station Alerting System

Type Equipment - Misc
Useful Life 10 years
Category Fire
Department Fire Department
Contact Fire Chief
Priority 2 Very Important



Description

This would be for installation of an updated station alerting system.

Justification

Stress studies shown that firefighter stress can be reduced by implementing a heart smart ramping tones system. The system will automatically control lighting in the station. This system is expandable for possible future upgrades.

No significant updates have been completed to the area since the building was remodeled in 1976. Health and safety of our firefighter/paramedics is a high priority.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Small/Misc Equipment	30,000					30,000
Total	30,000					30,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	30,000					30,000
Total	30,000					30,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # FD-Eng 2
Project Name Engine 2 Replacement

Type Equipment - Misc
Useful Life 20 years
Category Fire
Department Fire Department
Contact Fire Chief
Priority 2 Very Important



Description

This would be a project to replace Engine 2 with a new engine. This project would replace the majority of the hose and small equipment on this vehicle.

Justification

Engine 2 was purchased in 1995 and has served for 27 years with the department. Typical replacement schedules put an engine in service for 10 years and then in reserve for an additional 10 years. We have tried to replace after 20 years.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment	650,000					650,000
Total	650,000					650,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	650,000					650,000
Total	650,000					650,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # FD-extricate
Project Name Extrication Tools

Type Capital Improvement
Useful Life 15 years
Category Fire
Department Fire Department
Contact Fire Chief
Priority 3 Important



Description

This would be a project to replace extrication equipment.

Justification

The current front line extrication equipment was purchased in 2008. Since that time, cordless hydraulic rescue tools have taken over the market and revolutionized the extrication field. Many extrications take place off the road and the current hydraulic powered pump units are extremely heavy and difficult to manage.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Small/Misc Equipment	30,000					30,000
Total	30,000					30,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	30,000					30,000
Total	30,000					30,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # FD-Floor Amb
Project Name Station Floor Resurfacing - Ambulance Bay

Type Maintenance or Repair
Useful Life 20 years
Category Fire
Department Fire Department
Contact Fire Chief
Priority 2 Very Important



Description

This would be a project to overlay the floor in the ambulance bay with an epoxy finish.

Justification

The current concrete floor has experience extensive spalling over the years and is very pitted making cleaning very difficult. The floor surface continues to peel resulting in a very rough surface which is extremely difficult to keep clean. The addition of lines and colors will also clearly define danger areas resulting in safer apparatus storage.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Buildings and Building Maintenance	30,000					30,000
Total	30,000					30,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	30,000					30,000
Total	30,000					30,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # FD-Floor E
Project Name Station Floor Resurfacing - East Bays

Type Maintenance or Repair
Useful Life 20 years
Category Fire
Department Fire Department
Contact Fire Chief
Priority 3 Important



Description

This would be a project to overlay the floor in the fire apparatus bay with an epoxy finish.

Justification

The current concrete floor has experienced extensive spalling over the years and is very pitted making cleaning very difficult.

The floor surface continues to peel resulting in a very rough surface which is extremely difficult to keep clean. The addition of lines and colors will also clearly define danger areas resulting in safer apparatus storage.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Buildings and Building Maintenance			60,000			60,000
Total			60,000			60,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds			60,000			60,000
Total			60,000			60,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # FD-harness
Project Name SCBA Harnesses

Type Equipment - Misc
Useful Life 10 years
Category Fire
Department Fire Department
Contact Fire Chief
Priority 2 Very Important



Description

This would be a project to replace three SCBA Harnesses each year.

Justification

These SCBA systems provide breathing air to firefighter and first responder when the atmosphere does not provide for adequate breathing air. They are used for firefighting, hazardous materials response, confined space rescue, and any other time there are contaminants or deficiency of oxygen in normal breathing air. There are 27 harnesses currently in service. Each unit costs approximately \$6,000.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Small/Misc Equipment	24,000	18,000	18,000	18,000	18,000	96,000
Total	24,000	18,000	18,000	18,000	18,000	96,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Budget	24,000	18,000	18,000	18,000	18,000	96,000
Total	24,000	18,000	18,000	18,000	18,000	96,000

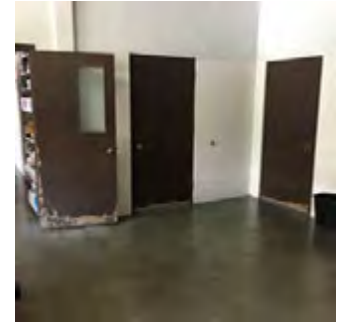
CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # FD-IntDoors
Project Name Replace Interior Doors in the Wash Bay

Type Maintenance or Repair
Useful Life 30 years
Category Fire
Department Fire Department
Contact Fire Chief
Priority 1 Critical



Description

This would be a project replacing the doors in the Wash Bay of the fire station that lead into other areas of the fire station.

Justification

The current doors are at the end of their useful life. The jambs are rusted off up 3-4" and the doors are beginning to have problems shutting and staying closed.

These doors separate the Wash Bay, which is used to park vehicles, from the living and business spaces of the fire station. These doors are fire rated and in their current condition may not provide the fire protection required of the assembly.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Buildings and Building Maintenance	17,000					17,000
Total	17,000					17,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Budget	17,000					17,000
Total	17,000					17,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # FD-Medic 1
Project Name Medic 1 Replacement

Type Equipment - Misc
Useful Life 9 years
Category Fire
Department Fire Department
Contact Fire Chief
Priority 2 Very Important



Description

This would be a project to replace Medic 1 with a new ambulance. This project would replace power cot and cardiac monitor and add a power load system for the cot. This would also include a power load system, cot, and cardiac monitor.

Justification

Medic 1 was purchased in 2013 and has served for 9 years with the department. Typical replacement schedules put an ambulance in service for 9 years and then in reserve for an additional 3 years.

This is one of three ambulances that protect the City of Newton.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment	285,000					285,000
Total	285,000					285,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	285,000					285,000
Total	285,000					285,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # FD-Medic 2
Project Name Medic 2 Replacement

Type Equipment - Misc
Useful Life 9 years
Category Fire
Department Fire Department
Contact Fire Chief
Priority 2 Very Important



Description

This would be a project to replace Medic 2 with a new ambulance. This project would replace power cot and cardiac monitor and add a power load system for the cot. This would also include a power load system, cot, and cardiac monitor.

Justification

Medic 2 was purchased in 2016 and has been in service for 9 years with the department. Typical replacement schedules put an ambulance in service for 9 years and then in reserve for an additional 3 years.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment				330,000		330,000
Total				330,000		330,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds				330,000		330,000
Total				330,000		330,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # FD-Parking
Project Name Parking Lot Reconstruction - Fire Dept.

Type Capital Improvement
Useful Life 40 years
Category Fire
Department Fire Department
Contact Fire Chief
Priority 3 Important



Description

This would be a project replace the aprons east and west of the fire station and the parking lot to the south.

Justification

The concrete approaches and parking areas around the fire station have deteriorated considerably and are in need of replacement.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance	350,000					350,000
Total	350,000					350,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	350,000					350,000
Total	350,000					350,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # FD-Power
Project Name Power Load and Power Cot

Type Equipment - Misc
Useful Life 9 years
Category Fire
Department Fire Department
Contact Fire Chief
Priority 2 Very Important



Description

This would be a project to replace two of the power cots and install two new power load systems.

Justification

5,000 times per year staff load and unload patients in the ambulance annually. We respond to approximately 2,500 EMS calls that result in transport. The patient would be loaded and unloaded on each transport resulting in the estimated 5,000 times patients are loaded and unloaded per year.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Small/Misc Equipment	90,000					90,000
Total	90,000					90,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	90,000					90,000
Total	90,000					90,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # FD-Ranger
Project Name Ranger and Skid Unit

Type Equipment - Misc
Useful Life 10 years
Category Fire
Department Fire Department
Contact Fire Chief
Priority 2 Very Important



Description

This is an off-road EMS and firefighting unit. It is equipped with a skid unit that pumps water and has a place to transport a backboard.

Justification

Each year the fire department responds to approximately 25 grass and/or off road fires and emergencies. This is a lightweight vehicle that can access areas regular firefighting vehicles cannot.

The current equipment is 16 years old and has a homemade pump and tank unit. The ability to use as an EMS transport is limited as the pump unit has to be removed and the transport unit put it. This requires time to exchange and place in service.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Small/Misc Equipment		35,000				35,000
Total		35,000				35,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
State/Federal/Local Grant		35,000				35,000
Total		35,000				35,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # FD-Remodel
Project Name Bath/Locker Room/Bunk Room Remodel

Type Maintenance or Repair
Useful Life 25 years
Category Fire
Department Fire Department
Contact Fire Chief
Priority 2 Very Important



Description

This would be a project to remodel the bath/shower/locker and sleeping quarters.

Justification

The current areas were constructed in 1976 and are past their expected life. All full time and volunteers use the spaces to live in while at the fire station.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Buildings and Building Maintenance	25,000	15,000	15,000	15,000	15,000	85,000
Total	25,000	15,000	15,000	15,000	15,000	85,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Budget	25,000	15,000	15,000	15,000	15,000	85,000
Total	25,000	15,000	15,000	15,000	15,000	85,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # FD-SCBA
Project Name SCBA Compressor

Type Equipment - Misc
Useful Life 20 years
Category Fire
Department Fire Department
Contact Fire Chief
Priority 2 Very Important



Description

This unit is used to refill SCBA cylinders.

Justification

Our current compressor has been in service since 1986. This unit has many ours on the product and needs to be reliable. We have the unit serviced every year and this has led to a very long useful life. Changes to technology have allowed the new units to fill to a higher capacity allowing more bottles to be filled in an emergency.

The current equipment is 25 years old and utilizes a lower pressure than the current standard. Our system is capable of producing 4,500 PSI of pressure and new systems can produce 6,000 PSI. The advantage of the new systems is more SCBA bottles can be filled with the higher pressure.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Small/Misc Equipment			45,000			45,000
Total			45,000			45,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds			45,000			45,000
Total			45,000			45,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # FD-SCBAbot
Project Name SCBA Bottles

Type Equipment - Misc
Useful Life 15 years
Category Fire

Department Fire Department
Contact Fire Chief
Priority 2 Very Important



Description

This would be a project to replace SCBA tanks that will expire at a 15 year life.

Justification

These SCBA tanks provide breathing air to firefighter and first responder when the atmosphere does not provide for adequate breathing air. They are used for firefighting, hazardous materials response, confined space rescue, and any other time there are contaminants or deficiency of oxygen in normal breathing air.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Small/Misc Equipment	10,000	11,125	12,250	13,375	14,500	61,250
Total	10,000	11,125	12,250	13,375	14,500	61,250

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Budget	10,000	11,125	12,250	13,375	14,500	61,250
Total	10,000	11,125	12,250	13,375	14,500	61,250

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # FD-Turnout
Project Name Turnout Gear

Type Equipment - Misc
Useful Life 10 years
Category Fire

Department Fire Department
Contact Fire Chief
Priority 2 Very Important



Description

This would be a project to equip firefighters with turnout gear that meets the NFPA standards.

Justification

We are utilizing gear that was originally purchased in the early 2000's. According to NFPA, turnout gear is to be retired after 10 years of service.

We have been purchasing gear over the last 6 years to outfit our full time staff. We are only 4 years away from the first sets of gear reaching 10 years of age. Current inspection of this gear has revealed the gear will be in need of replacement around the 10 year mark. We are utilizing gear in excess of 10 years of age for part time and volunteer staff and it is quickly becoming unsafe for continued use. We have chosen a slightly more cost effective gear for our volunteer staff.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Small/Misc Equipment	18,000	11,125	12,250	13,375	14,500	69,250
Total	18,000	11,125	12,250	13,375	14,500	69,250

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Budget	18,000	11,125	12,250	13,375	14,500	69,250
Total	18,000	11,125	12,250	13,375	14,500	69,250



LIBRARY EQUIPMENT & PROJECTS

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # LIB-fire
Project Name Fire Protection System Assessment and Installation

Type Capital Improvement
Useful Life 35 years
Category Library
Department Library
Contact Library Director
Priority 1 Critical



Description

This project is for the assessment, design, and installation of a complete fire protection system throughout the entire Library building.
 Project also includes updates to the original suspended ceiling system, which needs to be removed and replaced to install the fire protection system.

Justification

The Library's Fire protection system was installed 25 years ago and is aged significantly. Currently, the system only alerts the Fire Department to smoke detected in the building and contains no apparatus to extinguish a fire (sprinklers, dry foam, etc.).

The only smoke detectors are located on the highest point of the ceiling in the Library lobby and in the back staff area's kitchen, which means a fire will be far along before a smoke detector is able to detect the smoke. There are no smoke detectors or fire extinguish systems in the entirety of the Library's main area.

Therefore inspecting the building, assessing what kind of fire prevention system can be installed, and installing said system is essential in saving the library should a fire occur.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance		250,000				250,000
Total		250,000				250,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
State/Federal/Local Grant		250,000				250,000
Total		250,000				250,000



POLICE DEPARTMENT EQUIPMENT & PROJECTS

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PD-Equip
Project Name Police Equipment - Miscellaneous

Type Equipment - Misc
Useful Life 5-10 years
Category Police
Department Police Department
Contact Police Chief
Priority 1 Critical



Description

Purchase of In-Car and Body Cam Video Systems, Emergency Lights, Ballistic Vests, and Tasers.

Justification

Upgrade police equipment for officer safety and to keep current on technology.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Small/Misc Equipment	75,000	40,000	30,000	90,000	20,000	255,000
Total	75,000	40,000	30,000	90,000	20,000	255,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	75,000	40,000	30,000	90,000	20,000	255,000
Total	75,000	40,000	30,000	90,000	20,000	255,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PD-PC
Project Name Police Office & In-Car Computers

Type Computer/Office Equip/IT
Useful Life 5 years
Category Police
Department Police Department
Contact Police Chief
Priority 1 Critical



Description

This project would provide new office and in-car computers and equipment to replace old ones.

Justification

Upgrade police office and in-car computers and equipment to keep current with technology.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Computer/Office Equip/IT	10,000	10,000	10,000	22,000	10,000	62,000
Total	10,000	10,000	10,000	22,000	10,000	62,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Budget	10,000	10,000	10,000	22,000	10,000	62,000
Total	10,000	10,000	10,000	22,000	10,000	62,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # PD-Veh
Project Name Police Dept. Vehicles

Type Equipment - Misc
Useful Life 5-10 years
Category Police
Department Police Department
Contact Police Chief
Priority 1 Critical



Description

Replace 2 Police SUVs for patrol use (annual replacement).

Purchase one compact or 1/2 ton truck for CSO use (animal control, nuisances, parking enforcement).

Justification

Replaced Police Vehicles for Optimal Public Safety, and Officer Security and Efficiency.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Cars/Pickups/Light Vehicles	115,000	87,000	89,000	91,000	93,000	475,000
Total	115,000	87,000	89,000	91,000	93,000	475,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds	115,000	87,000	89,000	91,000	93,000	475,000
Total	115,000	87,000	89,000	91,000	93,000	475,000



PUBLIC WORKS DEPARTMENT EQUIPMENT

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # NSL-E-#25L
Project Name Landfill Dozer Replacement #25L

Type Large Equipment
Useful Life 8 years
Category Landfill
Department Public Works - Equip. (CEP)
Contact Public Works Director
Priority 1 Critical



Description
 Replace 2014 John Deere 850K with new dozer (including updated GPS system).
 ITO850KXTEE263285

Justification
 Purchased in 2014 and will be due for 10,000 hr replacement.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment	440,000					440,000
Total	440,000					440,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Landfill Enterprise Fund	440,000					440,000
Total	440,000					440,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # NSL-E-#27L
Project Name Landfill Compactor Replacement #27L

Type Large Equipment
Useful Life 9 years
Category Landfill
Department Public Works - Equip. (CEP)
Contact Public Works Director
Priority 1 Critical



Description
772 BOMAG Trash Compactor

Justification
Purchased in 2015 and will be due for replacement.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment			620,000			620,000
Total			620,000			620,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Landfill Enterprise Fund			620,000			620,000
Total			620,000			620,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-E-#12
Project Name Plow Truck Replacement #12

Type Large Trucks (2 ton) **Department** Public Works - Equip. (CEP)
Useful Life 20 years **Contact** Public Works Director
Category Streets **Priority** 3 Important



Description
 International 7300 4X2 Plow Truck with Sander and Pre Wet System
 1HTWAAAN25J055870

Justification
 2005

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment				190,000		190,000
Total				190,000		190,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Fund				190,000		190,000
Total				190,000		190,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-E-#23
Project Name Plow Truck Replacement #23

Type Large Trucks (2 ton) **Department** Public Works - Equip. (CEP)
Useful Life 20 years **Contact** Public Works Director
Category Streets **Priority** 3 Important



Description
 International 4700 4X2 Plow Truck with Sander and Pre Wet System
 1HTSCAAN82H514153

Justification
 2001

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment		190,000				190,000
Total		190,000				190,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Fund		190,000				190,000
Total		190,000				190,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-E-#24T
Project Name 10-foot Trailer #24T

Type Trailers
Useful Life 20 years
Category Streets

Department Public Works - Equip. (CEP)
Contact Public Works Director
Priority 3 Important



Description

Replace existing 10' Big Tex Trailer used for hauling barricades.

16VAX101742A37255

Justification

Purchased in 2004, and has reached the end of its serviceable life.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment			3,000			3,000
Total			3,000			3,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Fund			3,000			3,000
Total			3,000			3,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-E-#2T
Project Name Streets Trailer Replacement #2T

Type Trailers
Useful Life 20 years
Category Streets

Department Public Works - Equip. (CEP)
Contact Public Works Director
Priority 3 Important



Description
 Replace existing 14' Mac Lander Trailer used for hauling concrete saw and water tank during construction season and used for hauling salt brine for anti-icing during the snow season.
 4UPF1421Y1001112

Justification
 Purchased in 2000 and salt has rusted to unserviceable.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment	6,000					6,000
Total	6,000					6,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Stormwater Utility	6,000					6,000
Total	6,000					6,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-E-#5
Project Name Pickup Truck Replacement #5

Type Pickups/Cars
Useful Life 20 years
Category Streets
Department Public Works - Equip. (CEP)
Contact Public Works Director
Priority 3 Important



Description
 2003 Chevy Silverado ton 4X4 pickup replacement-replace with ¾ ton 4X4
 replace: #5 pickup - Serial Number 1GCHK24UX3E294715

Justification
 Purchased in 2003 and is past its serviceable life.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Cars/Pickups/Light Vehicles	30,000					30,000
Total	30,000					30,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Fund	30,000					30,000
Total	30,000					30,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-E-#7
Project Name Pickup Truck Replacement #7

Type Pickups/Cars
Useful Life 16 years
Category Streets
Department Public Works - Equip. (CEP)
Contact Public Works Director
Priority 3 Important



Description

2003 Chevy Silverado ton 4X4 pickup replacement-replace with ¾ ton 4X4
 replace: #7 pick up - Serial Number 1GCHK24U83E300902

Justification

Purchased in 2003, and is past its serviceable life.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Cars/Pickups/Light Vehicles		30,000				30,000
Total		30,000				30,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Fund		30,000				30,000
Total		30,000				30,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-E-BLOWER
Project Name Snow Blower Replacement

Type Equipment - Misc
Useful Life 20 years
Category Streets

Department Public Works - Equip. (CEP)
Contact Public Works Director
Priority 3 Important



Description
2002 Fair Snow Blower Replacement replace: Serial Number C88FMJD19802
Justification
Purchased in 2002, is rusted and becoming worn out.
Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment					130,000	130,000
Total					130,000	130,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Fund					130,000	130,000
Total					130,000	130,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-E-BUCKET
Project Name End Loader Trash Bucket with 2 clamps

Type Equipment - Misc
Useful Life 20 years
Category Streets

Department Public Works - Equip. (CEP)
Contact Public Works Director
Priority 3 Important



Description

This item is for the purchase of a Pemberton L-300 3.25 CU YD Trash Bucket with 2 clamps.

Justification

This specialized piece of equipment attaches to the current wheeled end loaders and assists with tree cleanup creating efficiency in debris removal.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment	25,000					25,000
Total	25,000					25,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Fund	25,000					25,000
Total	25,000					25,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-E-CHIP
Project Name Brush Chipper

Type Equipment - Misc
Useful Life 20 years
Category Public Works

Department Public Works - Equip. (CEP)
Contact Public Works Director
Priority 4 Less Important



Description

This item will purchase a new brush chipper.

Justification

The unit being replaced was purchased in 1997 and is past its useful life. It was purchased on a 50/50 match utilizing General Funds (Parks).

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment			30,000			30,000
Total			30,000			30,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds			15,000			15,000
Road Use Tax Fund			15,000			15,000
Total			30,000			30,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-E-COMP
Project Name Air Compressor

Type Equipment - Misc
Useful Life 20 years
Category Public Works

Department Public Works - Equip. (CEP)
Contact Public Works Director
Priority 3 Important



Description

This item will replace an existing air compressor.

Justification

The existing compressor was purchased in 2001 and is past its useful life.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment			20,000			20,000
Total			20,000			20,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Fund			20,000			20,000
Total			20,000			20,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-E-GRADER
Project Name Motor Grader Replacement

Type Equipment - Misc
Useful Life 20 years
Category Streets

Department Public Works - Equip. (CEP)
Contact Public Works Director
Priority 3 Important



Description
1992 Caterpillar 120G Motor Grader Replacement replace: Serial Number 87V09603

Justification
Purchased in 1992; worn out.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment		225,000				225,000
Total		225,000				225,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Fund		225,000				225,000
Total		225,000				225,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-E-LOADER
Project Name Loader Replacement - Streets

Type Equipment - Misc
Useful Life 20 years
Category Streets
Department Public Works - Equip. (CEP)
Contact Public Works Director
Priority 3 Important



Description
2002 Caterpillar Loader IT28G Replacement replace: Serial Number 8CR03892
Justification
Purchased in 2002, is rusted and reaching worn out condition.
Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment	200,000					200,000
Total	200,000					200,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Fund	200,000					200,000
Total	200,000					200,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-E-SAW
Project Name PCC Saw Replacement

Type Equipment - Misc
Useful Life 20 years
Category Streets

Department Public Works - Equip. (CEP)
Contact Public Works Director
Priority 3 Important



Description
2004 PCC Wet Saw Replacement replace: Serial Number 419547
Justification
Purchased in 2004; becoming worn out.
Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment	40,000					40,000
Total	40,000					40,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Stormwater Utility	40,000					40,000
Total	40,000					40,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-E-SB
Project Name Salt Brine Production System Replacement

Type Snow Equip - Stand Alone
Useful Life 17 years
Category Streets
Department Public Works - Equip. (CEP)
Contact Public Works Director
Priority 3 Important



Description

Salt Brine Production System
 HCSB14000-SS

Justification

Equipment purchased in 2007 and nearing its useful life. The brine system is essential in snow removal operations.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment			25,000			25,000
Total			25,000			25,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Fund			25,000			25,000
Total			25,000			25,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-E-SWEEP
Project Name Street Sweeper Replacement

Type Equipment - Misc
Useful Life 10 years
Category Streets

Department Public Works - Equip. (CEP)
Contact Public Works Director
Priority 3 Important



Description

Johnston Street Sweeper Replacement

Justification

Street Sweeper was purchased in 2014 and is nearing its useful life. The street sweeper is used throughout the warm seasons to sweep City streets.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment			260,000			260,000
Total			260,000			260,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Fund			260,000			260,000
Total			260,000			260,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-E-TRACT
Project Name Tractor Replacement - Streets, Landfill, & WPC

Type Equipment - Misc
Useful Life 20 years
Category Streets
Department Public Works - Equip. (CEP)
Contact Public Works Director
Priority 3 Important



Description
 Replacement of a 2000 John Deere 5410 Tractor in Streets, and a 1999 John Deere 5410 Tractor at the Landfill. Landfill, WPC, and Streets to share new tractor. Purchase includes mower.

Justification
 Purchased in 1999 (Landfill), and 2000 (Streets); both becoming worn out.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment	110,000					110,000
Total	110,000					110,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Landfill Enterprise Fund	38,333					38,333
Road Use Tax Fund	33,333					33,333
Water Poll. Control Enterprise Fund	38,334					38,334
Total	110,000					110,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # WPC-E-#3
Project Name WPC Jet/Vac Truck Replacement #3

Type Large Equipment
Useful Life 20 years
Category WPC
Department Public Works - Equip. (CEP)
Contact Public Works Director
Priority 3 Important



Description
 Replacement of International Chassis w/Camel Sewer Jet/Vac Model 200
 1HTSDAAR8YH314995

Justification
 Existing unit was purchased in 2001, and is due for replacement.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment	440,000					440,000
Total	440,000					440,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Poll. Control Revenue Bonds	440,000					440,000
Total	440,000					440,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # WPC-E-#42

Project Name Pickup Truck Replacement #42

Type Pickups/Cars

Useful Life 16 years

Category WPC

Department Public Works - Equip. (CEP)

Contact Public Works Director

Priority 2 Very Important



Description

2013 Ford F250 4x4

8591

Justification

Truck is 2013 model year and past its useful life.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Cars/Pickups/Light Vehicles				25,000		25,000
Total				25,000		25,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Poll. Control Enterprise Fund				25,000		25,000
Total				25,000		25,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # WPC-E-#59
Project Name WPC Endloader Replacement #59

Type Large Equipment
Useful Life 25 years
Category WPC
Department Public Works - Equip. (CEP)
Contact Public Works Director
Priority 3 Important



Description	
Caterpillar 924F Endloader	
5NN0135558	
Justification	
1998	
Budget Impact/Other	

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment					175,000	175,000
Total					175,000	175,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Poll. Control Enterprise Fund					175,000	175,000
Total					175,000	175,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # WPC-E-#6
Project Name WPC Sewer Inspection Equipment Replacement #6

Type Large Equipment
Useful Life 15 years
Category WPC
Department Public Works - Equip. (CEP)
Contact Public Works Director
Priority 3 Important



Description
Mainline Sewer Inspection System Camera System and Software 1GBJG1U361251668
Justification
Truck (purchased in 2006) would not be replaced, only the sewer inspection quipment would be updated.
Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment		100,000				100,000
Total		100,000				100,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Poll. Control Enterprise Fund		100,000				100,000
Total		100,000				100,000



PUBLIC WORKS DEPARTMENT PROJECTS

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # NSL-I-CAPbc
Project Name Cap Cells B & C - Landfill

Type Capital Improvement
Useful Life 50 years
Category Landfill
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 2 Very Important



Description
Engineering Design & Construction of Cap on Areas B & C at the Newton Sanitary Landfill
Justification
Final Cap for Closure of Area B & C per Iowa DNR permit
Budget Impact/Other

Prior	Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
50,000	Construction/Maintenance		3,210,000				3,210,000
Total	Total		3,210,000				3,210,000

Prior	Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
50,000	Landfill Closure Fund		3,210,000				3,210,000
Total	Total		3,210,000				3,210,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # NSL-I-CONV
Project Name Landfill Convenience Center Project

Type Capital Improvement
Useful Life 50 years
Category Landfill
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 3 Important



Description

Install two (2) new dump stations on the existing landfill convenience center.

Justification

The customer convenience center dump station at the Newton Sanitary Landfill is a proven success. To lighten the load and improve traffic congestion adding 2 new stalls and dumpsters will improve customer service and reduce bottlenecks.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance			80,000			80,000
Total			80,000			80,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Landfill Enterprise Fund			80,000			80,000
Total			80,000			80,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # NSL-I-HMA
Project Name Landfill HMA Overlay Project

Type Capital Improvement
Useful Life 20 years
Category Landfill
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 3 Important



Description
 Landfill HMA and Overlay Project

Justification
 Existing Paving is failing and needing replaced

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance				200,000		200,000
Total				200,000		200,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Landfill Enterprise Fund				200,000		200,000
Total				200,000		200,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # NSL-I-LAGOON
Project Name Leachate lagoon, pump station and force main

Type Capital Improvement
Useful Life 30 years
Category Landfill
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 3 Important



Description

Constructing new leachate Lagoon, pump station and force main at the Landfill

Justification

Project to move lagoon according to growth at the landfill

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance				2,000,000		2,000,000
Total				2,000,000		2,000,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Landfill Enterprise Fund				2,000,000		2,000,000
Total				2,000,000		2,000,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-6curb
Project Name W 6th St S (900-1000 Blks.)

Type Capital Improvement
Useful Life 30 years
Category Streets
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 3 Important



Description

This project adds Curb & Gutter and an HMA overlay to the 900-1000 blocks of W 6th St S.

Justification

PCC street has no curb & gutter, and the PCC surface is beyond it's useful life.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance				150,000		150,000
Total				150,000		150,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds				150,000		150,000
Total				150,000		150,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-ADA
Project Name ADA Sidewalk Improvements

Type Capital Improvement
Useful Life 30 years
Category Streets
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 2 Very Important



Description

ADA sidewalk and ramp installation-various locations

Justification

ADA compliance per US Gov't.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance			150,000			150,000
Total			150,000			150,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds			150,000			150,000
Total			150,000			150,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-ADAsig
Project Name Traffic Signal ADA Project

Type Capital Improvement
Useful Life 30 years
Category Streets
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 3 Important



Description
 Add ADA visually impaired pedestrian heads, ADA push buttons, upgrade pedestrian ramps to ADA standards at E 8th , E 12th , E 14th & E 23rd St intersections.

Justification
 Request from a visually impaired citizen, so he can safely navigate his way around town.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance		100,000				100,000
Total		100,000				100,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds		100,000				100,000
Total		100,000				100,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-E28N
Project Name E 28th St N PCC Paving

Type Capital Improvement
Useful Life 30 years
Category Streets
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 2 Very Important



Description

Install new storm drains, curb and gutter with PCC along the 300-400 blocks of E 28th St N.

Justification

High maintenance cost reduction next to Memorial Gardens Cemetery.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance					360,000	360,000
Total					360,000	360,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Bonds - Future					360,000	360,000
Total					360,000	360,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-E3E2
Project Name Reconstruct E 3rd St S & E 2nd St S

Type Capital Improvement
Useful Life 30 years
Category Streets
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 3 Important



Description
 Reconstruct E 2nd St S (100 block) and E 3rd St S (100 block) with the streetscape design. This is a reconstruction of the curb and gutter sections of the existing streets, adding the streetscape lighting and trees, and milling and overlaying the streets. This is consistent with the downtown streetscape design master plan.

Justification
 Street is beyond it's useful life, and is in need of reconstruction and continue the streetscape design for snow storage throughout the downtown.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance	415,000					415,000
Total	415,000					415,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Revenue Bonds	415,000					415,000
Total	415,000					415,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-E5S
Project Name E 5th St S HMA Overlay

Type Capital Improvement
Useful Life 20 years
Category Streets
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 3 Important



Description

HMA overlay of E 5th St S from S 13th Ave E south to the City limits.

Justification

Reduction of maintenance costs on E 5th St S existing gravel surface.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance			165,000			165,000
Total			165,000			165,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Fund			165,000			165,000
Total			165,000			165,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-HMAvar
Project Name Asphalt Mill/Overlay - Various Streets

Type Capital Improvement
Useful Life 20 years
Category Streets
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 2 Very Important



Description
 Mill and Overlay various street within the City Limits every other year.

Justification
 Continue to work towards maintaining a high level of service to citizens.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance	1,170,000					1,170,000
Total	1,170,000					1,170,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Revenue Bonds	1,170,000					1,170,000
Total	1,170,000					1,170,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-LED
Project Name LED Upgrade - Streetscape Lights

Type Capital Improvement
Useful Life 30 years
Category Streets

Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 2 Very Important



Description

Replace streetscape lights with LED lights in the downtown business district, and repainting the decorative poles.

Justification

Upgraded streetscape lights LED will save money over time. Paint has faded on poles.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance	30,000	30,000	30,000	30,000		120,000
Total	30,000	30,000	30,000	30,000		120,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Fund		30,000	30,000	30,000		90,000
Tax Increment Financing Bond	30,000					30,000
Total	30,000	30,000	30,000	30,000		120,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-LED2
Project Name Downtown Street Light Wiring & LED Phase #2

Type Capital Improvement
Useful Life 30 years
Category Streets

Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 1 Critical



Description

Replacing the wiring, street lighting and power feed for south side of downtown.

Justification

To remove our electrical infrastructure off Alliant Energy's H-structures prior to their removal .

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance	110,000					110,000
Total	110,000					110,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Tax Increment Financing Bond	110,000					110,000
Total	110,000					110,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-N19E8
Project Name N 19th Ave E & E 8th St N Improvements

Type Capital Improvement
Useful Life 30 years
Category Streets
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 3 Important



Description

Reconstruct north leg of N 19th Ave E/E 8th St N intersection with PCC, and HMA resurfacing north to the City limits.

Justification

Oversized loads have destroyed the apron while turning north and east from the manufacturing facility to the south.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance	45,000					45,000
Total	45,000					45,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Fund	45,000					45,000
Total	45,000					45,000

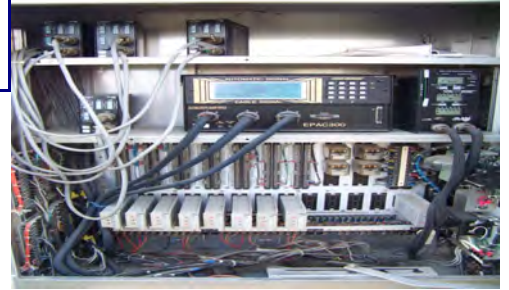
CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-N4Wsig
Project Name N 4th Ave W Traffic Signal Improvements

Type Capital Improvement
Useful Life 30 years
Category Streets
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 2 Very Important



Description

Replace cabinet, controller, and wiring at Hwy 14 N and N 4th Ave W intersection.

Justification

Equipment is outdated and becoming unreliable.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance	80,000					80,000
Total	80,000					80,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Fund	80,000					80,000
Total	80,000					80,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-N9W
Project Name N 9th Ave W Reconstruction

Type Capital Improvement
Useful Life 30 years
Category Streets
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 2 Very Important



Description
 Reconstruction of N 9th Ave W from 1st St N to Union Drive, including storm sewers, sub drains. Existing curb and gutter to be left in place.

Justification
 There have been multiple water main breaks under this street. This has compromised the subbase of the paving and has caused severe faulting of the joints causing very poor ride in addition to pavement failure. The water main has been replaced in the ROW, but the street, subgrade and subbase need replaced.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance					800,000	800,000
Total					800,000	800,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Revenue Bonds					800,000	800,000
Total					800,000	800,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-NWLITE
Project Name Streetscape Lighting - NW Parking Lot

Type Development

Department Public Works - Proj. (CIP)

Useful Life

Contact Public Works Director

Category Streets

Priority n/a



Description

Adding streetscape lighting and trees around NW parking lot on N 2nd Ave W, W 3rd St N, and n 3rd Ave W.

Justification

At newly constructed parking lot, the old street lights were removed during construction.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance	30,000					30,000
Total	30,000					30,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Tax Increment Financing Bond	30,000					30,000
Total	30,000					30,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-Patch
Project Name Concrete Patching Project

Type Capital Improvement
Useful Life 20 years
Category Streets
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 3 Important



Description

Contracted concrete patching work at various locations throughout Newton.

Justification

PCC patching contracts to maintain the level of service, allowing staff to work on other projects.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance	25,000	50,000	50,000	50,000	50,000	225,000
Total	25,000	50,000	50,000	50,000	50,000	225,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Fund	25,000	50,000	50,000	50,000	50,000	225,000
Total	25,000	50,000	50,000	50,000	50,000	225,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-Pwlot
Project Name Public Works Parking Lot Resurfacing

Type Capital Improvement
Useful Life 20 years
Category Streets
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 3 Important



Description
HMA resurfacing of the PW Building driveway and parking lot.

Justification
Asphalt driveway and parking lot is past its serviceable life.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance		80,000				80,000
Total		80,000				80,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General Fund Budget		40,000				40,000
Road Use Tax Fund		40,000				40,000
Total		80,000				80,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-PWSHOP
Project Name Public Works Building Improvements

Type Capital Improvement
Useful Life 20 years
Category City Buildings
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 2 Very Important



Description
Architectural design and minor property improvements to move Parks Operations to the existing Public Works facility.
Justification
Improve operational efficiency between Parks and Public Works.
Budget Impact/Other

Prior	Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
50,000	Construction/Maintenance	100,000					100,000
Total	Total	100,000					100,000

Prior	Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
50,000	General Fund Bonds	100,000					100,000
Total	Total	100,000					100,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-S5WA
Project Name S 5th Ave W Recon - Phase 1

Type Capital Improvement
Useful Life 30 years
Category Streets
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 2 Very Important



Description
 Reconstruct S 5th Ave W (400-700 blocks), adding storm sewer, granular subbase, sub drains and new PCC. The existing street is an old PCC pavement that had been overlaid with HMA in 1993.

Justification
 The existing pavement and subgrade has deteriorated to the point that it will not withstand a new HMA overlay.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Planning/Design			150,000			150,000
Construction/Maintenance				1,500,000		1,500,000
Total			150,000	1,500,000		1,650,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Revenue Bonds			150,000	1,500,000		1,650,000
Total			150,000	1,500,000		1,650,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-S5WB
Project Name S 5th Ave W Recon - Phase 2

Type Capital Improvement
Useful Life 30 years
Category Streets
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 2 Very Important



Description
 Reconstruct S 5th Ave W (800-1100 blocks), adding storm sewer, granular subbase, sub drains and new PCC. The existing street is an old PCC pavement that had been overlaid with HMA in 1993.

Justification
 The existing pavement and subgrade has deteriorated to the point that it will not withstand a new HMA overlay.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Planning/Design				150,000		150,000
Construction/Maintenance					1,500,000	1,500,000
Total				150,000	1,500,000	1,650,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Revenue Bonds				150,000	1,500,000	1,650,000
Total				150,000	1,500,000	1,650,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-UNION
Project Name Union Drive Reconstruction

Type Capital Improvement
Useful Life 30 years
Category Streets
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 2 Very Important



Description

This project includes the complete reconstruction of W 8th St N, Union Drive, and W 4th St N; all between N 4th Ave W and the north City Limits north of N 19th Ave W.

Also included are the replacement of the south and north concrete bridge approaches of the W 8th St N bridge over the railroad.

Justification

The street sections are past their useful life, are generally too narrow, and are in need of constant repairs.

The bridge approaches have broken and/or settled concrete panels in need of replacement.

Budget Impact/Other

Prior	Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
100,000	Construction/Maintenance	2,800,000	200,000				3,000,000
Total	Total	2,800,000	200,000				3,000,000

Prior	Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
100,000	General Fund Bonds		200,000				200,000
	State/Federal/Local Grant	2,800,000					2,800,000
Total	Total	2,800,000	200,000				3,000,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-W19S
Project Name W 19th St S Reconstruction

Type Capital Improvement
Useful Life 30 years
Category Streets
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 3 Important



Description

W 19th St S frontage road reconstruction with new storm sewer and PCC paving.

Justification

Street is beyond PCC patching, and is in need of complete reconstruction.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance			1,120,000			1,120,000
Total			1,120,000			1,120,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Revenue Bonds			1,120,000			1,120,000
Total			1,120,000			1,120,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-W3HMA
Project Name W 3rd St N (200-300 blk) HMA Overlay

Type Capital Improvement
Useful Life 20 years
Category Streets
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 2 Very Important



Description

Mill & asphalt overlay of the 200-300 blocks of W 3rd St N.

Justification

Asphalt street surface is beyond its useful life.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance	75,000					75,000
Total	75,000					75,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Tax Increment Financing Bond	75,000					75,000
Total	75,000					75,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # STR-I-W3W2
Project Name Reconstruct W 3rd St S & W 2nd St S

Type Capital Improvement
Useful Life 30 years
Category Streets
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 3 Important



Description
W 3rd St S & W 2nd St S (100 blocks) reconstruction with street scape design.

Justification
Street is beyond it's useful life and is in need of reconstruction and continue the streetscape design for snow storage throughout the downtown.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance	415,000					415,000
Total	415,000					415,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Use Tax Revenue Bonds	415,000					415,000
Total	415,000					415,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # WPC-1-MAIN
Project Name Sanitary Sewer Main Repair

Type Capital Improvement
Useful Life 40 years
Category WPC

Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 2 Very Important



Description

Sanitary Sewer main replacement.

Justification

Maintain sewer infrastructure, and reduce inflow and infiltration.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance	65,000	65,000	65,000	65,000	65,000	325,000
Total	65,000	65,000	65,000	65,000	65,000	325,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Poll. Control Enterprise Fund	65,000	65,000	65,000	65,000	65,000	325,000
Total	65,000	65,000	65,000	65,000	65,000	325,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # WPC-I-Child
Project Name Children's Forest Sanitary Sewer Rehab.



Type Capital Improvement
Useful Life 50 years
Category WPC
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 1 Critical

Description

Replace sanitary sewer trunk line from north of S 8th Ave W through Children's Forest.

Justification

Pipe is leaking and collecting ground water.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance		800,000				800,000
Total		800,000				800,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Poll. Control Revenue		800,000				800,000
Bonds						
Total		800,000				800,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # WPC-I-NEPUMP
Project Name WPC Northeast Pump Station Improvements

Type Capital Improvement
Useful Life 25 years
Category WPC
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 2 Very Important



Description
Engineering design services and construction improvements adding a third pump and grinder at the northeast pump station.
Justification
Housing development in the NE service area is increasing sewage flow to the pump station.
Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Planning/Design		25,000				25,000
Construction/Maintenance			250,000			250,000
Total		25,000	250,000			275,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Poll. Control Enterprise Fund		25,000	250,000			275,000
Total		25,000	250,000			275,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # WPC-I-PLANT
Project Name WPC Plant Improvements

Type Capital Improvement
Useful Life 35 years
Category WPC
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 2 Very Important



Description
 This item includes the construction of a liquid biosolids storage tank, the rehabilitation of three digester covers, improving plant influent flow measurement and sampling, installation of motorized valve actuators on secondary clarifiers, replacing magnetic flow meters, the installation of a standby diesel generator, and electrical upgrades at the Wastewater Treatment Plant.

Justification
 The wastewater facility plan identified the need for these plant upgrades.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance	3,560,000					3,560,000
Total	3,560,000					3,560,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Poll. Control Revenue	3,560,000					3,560,000
Bonds						
Total	3,560,000					3,560,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # WPC-I-REHAB
Project Name Sanitary Sewer Rehabilitation

Type Capital Improvement
Useful Life 40 years
Category WPC
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 2 Very Important



Description

Sanitary Sewer CIPP lining and manhole rehabilitation.

Justification

Maintain sewer infrastructure, and reduce inflow and infiltration.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction/Maintenance			250,000		250,000	500,000
Total			250,000		250,000	500,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Poll. Control Enterprise Fund			250,000		250,000	500,000
Total			250,000		250,000	500,000

CAPITAL IMPROVEMENT PLAN

FY 22 *thru* FY 26

City of Newton, Iowa

Project # WPC-I-SWPUMP
Project Name WPC SOUTHWEST SEWAGE PUMP STATION PUMPS

Type Capital Improvement
Useful Life 25 years
Category WPC
Department Public Works - Proj. (CIP)
Contact Public Works Director
Priority 2 Very Important



Description
 ENGINEERING DESIGN AND INSTALL NEW PUMPS AT THE SOUTH WEST SEWAGE PUMP STATION.

Justification
 PUMPS ARE 38 YEARS OLD AND AT THE END OF THEIR USEFUL LIFE.

Budget Impact/Other

Expenditures	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Heavy or Large Specialized Equipment	1,000,000					1,000,000
Total	1,000,000					1,000,000

Funding Sources	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Poll. Control Revenue Bonds	1,000,000					1,000,000
Total	1,000,000					1,000,000