



City Council Goal Setting Workshop

Newton Arboretum and Botanical Gardens
3000 N 4th Ave E., Newton, Iowa 50208
October 23, 2023, 6:00 p.m.

Call to Order

1. Roll Call

Discussion

2. Review of Goal Setting Process – Rob Burdess, Police Chief
3. Comprehensive Plan Review – Erin Chambers, Community Development Director
4. Review of Current FY24-FY28 Capital Improvement Plan (CIP) – Candace Streeter, Financial Analyst
5. Review of Constitutional Debt Limit, Current Outstanding Debt and Debt Service Levy Rate – Lisa Frasier, Finance Officer
6. Review 2022-2024 City Council Goals – Joe Grife, Public Works Director
7. The Goals of the Newton Park Board – August 2023 – Jody Rhone, Utilities Director
8. Presentation of Potential 2023-2025 City Council Goals – Becca Klein, Interim Library Director/Public Services Librarian
9. Executive Team and City Administrator Recommendations for 2023-2025 Goals – Jarrod Wellik, Fire Chief
10. Draft FY25-FY29 CIP – Michele Heisdorffer, Sr. Financial Analyst
11. Instructions to Mayor and Council on 2023-2025 Goal Selection – Katrina Davis, Administrative Service Manager/City Clerk
12. City Council Discussion & Goal Selection
13. Preliminary Tabulation and Presentation of City Council Goal Preferences - Matt Muckler, City Administrator

Adjourn

The City of Newton is pleased to provide reasonable accommodations, in compliance with the Americans with Disabilities Act, for those individuals or groups who require assistance to be able to participate in the public meeting. Should special accommodations be required, please contact the City Clerk's Office at least 48 hours in advance of the meeting, at 641-792-2787 to arrange for accommodations to be provided.

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