

NEWTON CITY COUNCIL GOAL SETTING WORKSHOP MINUTES
OCTOBER 23, 2023, 6:00 PM

Call to Order

1. Roll Call

The City Council of Newton, Iowa met in special session at 6:00 P.M. on the above date the Newton Arboretum and Botanical Gardens, 3000 N 4th Ave E. Mayor Hansen presided. Present Council Members: Hallam, Dalton, George, Ervin, Trotter, Wade. Absent: None.

Discussion

2. Review of Goal Setting Process – Rob Burdess, Police Chief
3. Comprehensive Plan Review – Erin Chambers, Community Development Director
4. Review of Current FY24-FY28 Capital Improvement Plan (CIP) – Candace Streeter, Financial Analyst
5. Review of Constitutional Debt Limit, Current Outstanding Debt and Debt Service Levy Rate – Lisa Frasier, Finance Officer
6. Review 2022-2024 City Council Goals – Joe Grife, Public Works Director
7. The Goals of the Newton Park Board – August 2023 – Jody Rhone, Utilities Director
8. Presentation of Potential 2023-2025 City Council Goals – Becca Klein, Interim Library Director/Public Services Librarian
9. Executive Team and City Administrator Recommendations for 2023-2025 Goals – Jarrod Wellik, Fire Chief
10. Draft FY25-FY29 CIP – Michele Heisdorffer, Sr. Financial Analyst
11. Instructions to Mayor and Council on 2023-2025 Goal Selection – Katrina Davis, Administrative Service Manager/City Clerk
Each council member has 20 stickers to place on their highest priority option. In order for an option to become a goal, it must have 4 council members select it.
12. City Council Discussion & Goal Selection
13. Preliminary Tabulation and Presentation of City Council Goal Preferences - Matt Muckler, City Administrator
After tabulation, the 2023-2025 city council goals were presented as:

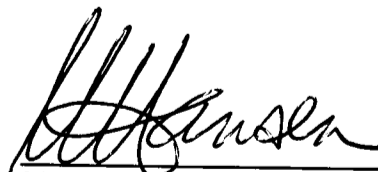
1. Westwood Clubhouse Phase 2 Improvements (\$500,000) with 28 votes.
2. Airport NW Expansion (\$80,000 plus \$320,000 FAA Funds = \$400,000) with 26 votes.
3. Portland Concrete Cement Patching - Various Streets (\$1,000,000) with 25 votes.
4. TY25 Downtown Street Improvements (\$955,000 TIF) with 23 votes.
5. Aurora Tennis Court Construction and Resurfacing (\$430,000) with 13 votes.
6. Aurora Park LED Court Lighting (\$180,000) with 6 votes.

Adjourn

Moved by Dalton, seconded by Trotter to adjourn the meeting at 7:13 P.M. Motion unanimously carried by voice vote.



Katrina Davis, City Clerk



Michael L. Hansen, Mayor

