



City Council Budget Workshop

**November 20, 2023 - 6:00 PM OR IMMEDIATELY FOLLOWING THE
CITY COUNCIL MEETING**

City Hall - Council Chambers
101 W 4th St S
Newton, IA 50208

Call to Order

1. Roll Call

Presentation

2. Review of Proposed FY25 Budget Schedule - Lisa Frasier, Finance Officer
3. Review of Comp Plan - Erin Chambers, Community Development Director
4. Review of FY23 Expenditures by Function and Revenues by Source - Michele Heisdorffer, Sr. Financial Analyst
5. My FY23 Tax Dollars at Work / FY23 Newton Property Tax Distribution - Candace Streeter, Financial Analyst
6. Review of FY23 thru FY25 City Council Goals - Katrina Davis, City Clerk, Administrative Services Manager
7. FY25 Budget Information - Lisa Frasier, Finance Officer

Mayor/Council Comments

8. Mayor and Council Comments

Adjourn

The City of Newton is pleased to provide reasonable accommodations, in compliance with the Americans with Disabilities Act, for those individuals or groups who require assistance to be able to participate in the public meeting. Should special accommodations be required, please contact the City Clerk's Office at least 48 hours in advance of the meeting, at 641-792-2787 to arrange for accommodations to be provided.

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