



City Council Budget Workshop

January 16, 2024 - 6:00 PM

City Hall - Council Chambers
101 W 4th St S
Newton, IA 50208

Call to Order

1. Roll Call

Presentation

2. Executive Team Presentation - Library Department - Nicole Terry, Library Director
3. Executive Team Presentation - Administration Department - Katrina Davis, Administrative Services Manager & Lisa Frasier, Finance Officer
4. Budget Discussion Items - Lisa Frasier, Finance Officer & Candace Streeter, Sr. Financial Analyst:
 - Initial General Fund Revenue Estimates
 - General Fund Non-Salary Expenditure Proposal
 - Non-Salary Expenditures for All Other Funds Proposal
 - Special Revenue Funds
 - Partner Contributions
 - Tax Increment Financing

5. Discussion on Fee Increases

Mayor/Council Comments

6. Council Comments on Employee Compensation Proposal
7. Questions and Comments for Staff

Adjourn

The City of Newton is pleased to provide reasonable accommodations, in compliance with the Americans with Disabilities Act, for those individuals or groups who require assistance to be able to participate in the public meeting. Should special accommodations be required, please contact the City Clerk's Office at least 48 hours in advance of the meeting, at 641-792-2787 to arrange for accommodations to be provided.

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