

NEWTON BUDGET WORKSHOP CITY COUNCIL MEETING MINUTES
JANUARY 16, 2024, 6:57 PM

Call to Order

1. Roll Call

The City Council of Newton, Iowa met in special session at 6:57 P.M. on the above date in the Council Chambers at 101 West 4th Street South. Mayor George presided. Present Council Members: Mills, Wade, Dalton, Hallam, Simbro, Ervin. Absent: None.

Presentation

2. Executive Team Presentation - Library Department - Nicole Terry, Library Director

3. Executive Team Presentation - Administration Department - Katrina Davis, Administrative Services Manager & Lisa Frasier, Finance Officer

4. Budget Discussion Items - Lisa Frasier, Finance Officer & Candace Streeter, Sr. Financial Analyst:

- Initial General Fund Revenue Estimates
- General Fund Non-Salary Expenditure Proposal
- Non-Salary Expenditures for All Other Funds Proposal
- Special Revenue Funds
- Partner Contributions
- Tax Increment Financing

5. Discussion on Fee Increases
A council discussion ensued.

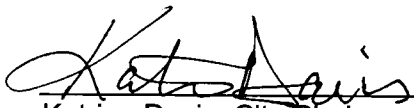
Mayor/Council Comments

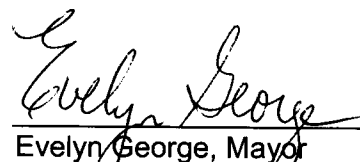
6. Council Comments on Employee Compensation Proposal

7. Questions and Comments for Staff

Adjourn

Moved by Dalton, seconded by Hallam to adjourn the meeting at 10:10 P.M. Motion unanimously carried by voice vote.


Katrina Davis, City Clerk


Evelyn George, Mayor

